

| SOURCING REFERENCE:      | PS21113  |
|--------------------------|--|
| SOURCING DOCUMENT TITLE: | Ecological Consequences of Offshore Wind Programme<br>Champion |
| BIDDER NAME              |  |

Please complete the shaded yellow sections only.

Section 1: Total Project Costs (Summary)

Please note that the staff costs in section 1 cell C19 and C27 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell D29). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and anylal costs associated with the delivery of the project (ex VAT).

An Additional Elements tab is contained within this workbook for the £75,00.00 (excludin VAT) per year which MAY be offered as part of this project. Please insert the applicable employee rates here. Please note the additional elements tab will NOT be evaluated and

| Phase 1   | Number of Days | Total Staff Cost Per Objective (ex VAT) | Total Cost (Ex VAT) |  |
|---|----------------|---|---------------------|--|
| Programme management - Phase 1  | 0              | £                                       | £ -                 |  |
| Facilitation of proposal co-design - Phase 1  | 0              | £ -                                     | £ -                 |  |
| 3. Meetings/workshops - Phase 1   | 0              | £ -                                     | £ -                 |  |
| Co-ordination and communication with stakeholders - Phase 1   | 0              | £ -                                     | £ -                 |  |
| <ol> <li>Co-delivery of projects, added value activities and dissemination -<br/>Phase 1</li> </ol> | 0              | £ -                                     | £ -                 |  |
| TOTAL   | 0              | £ -                                     | £ -                 |  |

| Phase 2   | Number of Days | Total Staff Cost Per Objective (ex VAT) | Total Cost (Ex VAT) |  |
|---|----------------|---|---------------------|--|
| Programme management - Phase 2  | 0              | £ -                                     | £ -                 |  |
| Facilitation of proposal co-design - Phase 2  | 0              | £ -                                     | £ -                 |  |
| 3. Meetings/workshops - Phase 2   | 0              | £ -                                     | £ -                 |  |
| Co-ordination and communication with stakeholders - Phase 2   | 0              | £                                       | £ -                 |  |
| <ol> <li>Co-delivery of projects, added value activities and dissemination -<br/>Phase 2</li> </ol> | 0              | £ -                                     | £ -                 |  |
| TOTAL   | 0              | £ -                                     | £ -                 |  |

Total Cost (ex VAT) £ -

Section 2:

| Section 2: | Standard Rate/Fees<br>excluding VAT<br>(£/Day)                     | Discounted Rate/Fees<br>excluding VAT<br>(E/Day) | Objective Area<br>(Please Select)   | Number of Days | Travel and<br>Subsistence,<br>Overhead costs, cost<br>of production of<br>materials and any/all<br>costs associated with<br>the delivery of the<br>project (ex VAT) | Total Staff Cost<br>(ex VAT)  | Total Cost<br>(ex VAT)                  |
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TOTAL STAFF COSTS

Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.