

**FRAMEWORK AGREEMENT
NO: QC0106**

**ROUTE AGREEMENT
NO: QC81402**

ROUTE: 295/N295

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 295/N295 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Westbourne Park Garage (X)
Great Western Road
Maida Vale
London
W9 3NW

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 295: Ladbroke Grove, Sainsburys - Clapham Junction, Grant Road (24 hour service)

Date of Structural Change: 29 October 2022.

Date of Service Change: 29 October 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Clapham Junction, Grant Road: Canal Way, Ladbroke Grove, Cambridge Gardens, Bramley Road, St Ann's Road, St Ann's Villas, Royal Crescent, Holland Park Avenue, Holland Park Roundabout, Uxbridge Road, Shepherd's Bush Green (South Side), Shepherd's Bush Road, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station High Level, Fulham Palace Road, Lillie Road, Munster Road, Dawes Road, North End Road, Fulham Road, Fulham Broadway, Harwood Road, New Kings Road, Wandsworth Bridge Road, Wandsworth Bridge, Bridgend Road, Wandsworth Bridge Roundabout, York Road, Plough Road, St John's Hill, Falcon Road.

Towards Ladbroke Grove, Sainsburys: Falcon Road, St John's Hill, Plough Road, York Road, Wandsworth Bridge Roundabout, Bridgend Road, Wandsworth Bridge, Wandsworth Bridge Road, New Kings Road, Harwood Road, Fulham Broadway, Fulham Road, North End Road, Dawes Road, Munster Road, Lillie Road, Fulham Palace Road, Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, Hammersmith Broadway, Shepherd's Bush Road, Shepherd's Bush Green (West Side), Uxbridge Road, Holland Park Roundabout, Holland Park Avenue, Royal Crescent, St Ann's Villas, St Ann's Road, Bramley Road, Cambridge Gardens, Ladbroke Grove.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

LADBROKE GROVE, SAINSBURY

Private stand for three buses in layby on east side of Canal Way, commencing at a point opposite the covered walkway entrance to Sainsbury's supermarket. Buses proceed from Ladbroke Grove via Canal Way to stand, departing to Canal Way. Set down in Ladbroke Grove, at Stop R (11547 - Kensal House, Last Stop on LOR: 11547 - Kensal House) and pick up in Canal Way, at Stop U (37615 - Ladbroke Grove Sainsbury's, First Stop on LOR: 37615 - Ladbroke Grove Sainsbury's).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 295 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Ladbroke Grove, Sainsbury's.
OTHER INFORMATION:	Toilet facilities available in Sainsbury's. Mondays to Saturdays 24 hrs and Sundays 1000-1600.

LATIMER ROAD STATION (from CLAPHAM JUNCTION, GRANT ROAD)

Buses proceed from Bramley Road via Lancaster Road, Silchester Road, Lancaster Road and St Mark's Road departing to Cambridge Gardens. Set down in Bramley Road, at Stop B (34570 - Latimer Road Station <>, Last Stop on LOR: 34570 - Latimer Road Station <>) and pick up in Cambridge Gardens, at stop D (34574 - Cambridge Gardens / St Marks Road, First Stop on LOR: 34574 - Cambridge Gardens / St Marks Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Latimer Road Station.

SHEPHERDS BUSH GREEN, WEST SIDE (from CLAPHAM JUNCTION, GRANT ROAD)

Public stand for two buses on west side of Shepherd's Bush Green prior to Stop N outside the 02 Empire building.

Buses proceed from Shepherd's Bush Green (West Side) direct to stand, departing via Shepherd's Bush Green (West Side) and Uxbridge Road to Shepherd's Bush Green (South Side). Set down in Shepherd's Bush Green (west Side), at stop N (HF020 - Shepherd's Bush Green, Last Stop on LOR: 842 - Goldhawk Road) and pick up in Shepherd's Bush Green (south Side), at stop F (24994 - Shepherd's Bush Station <> #, First Stop on LOR: 24994 - Shepherd's Bush Station <> #).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shepherd's Bush.

HAMMERSMITH, BROOK GREEN

Public stand for 4 buses in Shepherd's Bush Road (west and north arms), commencing opposite a point 20 metres east of the centre of Barb Mews and extending 70 metres west and south.

From Clapham Junction, Grant Road.

Buses proceed from Shepherd's Bush Road direct to stand, departing to Shepherd's Bush Road. Set down in Shepherd's Bush Road, at Stop V (679 - Hammersmith Library, Last Stop on LOR: 679 - Hammersmith Library) and pick up in Shepherd's Bush Road, at Stop B (8995 - Brook Green, First Stop on LOR: 8995 - Brook Green).

From Ladbroke Grove, Sainsburys.

Buses proceed from Shepherd's Bush Road direct to stand, departing to Shepherd's Bush Road. Set down in Shepherd's Bush Road, at Stop B (8995 - Brook Green, Last Stop on LOR: 8995 - Brook Green) and pick up in Shepherd's Bush Road, at Stop C (3480 - Brook Green, First Stop on LOR: 3480 - Brook Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hammersmith, Brook Green.

HAMMERSMITH BUS STATION, UPPER LEVEL

From Clapham Junction, Grant Road.

Buses proceed from Hammersmith Bus Station High Level departing to Hammersmith Bus Station High Level. Set down in Hammersmith Bus Station High Level, at Stop A (R0875 - Hammersmith Bus Station, Last Stop on LOR: R0875 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station High Level, at Stop C (R0877 - Hammersmith Bus Station, First Stop on LOR: R0877 - Hammersmith Bus Station).

From Ladbroke Grove, Sainsburys.

Buses proceed from Hammersmith Bus Station High Level departing to Hammersmith Bus Station High Level. Set down in Hammersmith Bus Station High Level, at Stop C (R0877 - Hammersmith Bus Station, Last Stop on LOR: R0877 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station High Level, at Stop A (R0875 - Hammersmith Bus Station, First Stop on LOR: R0875 - Hammersmith Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hammersmith, Bus Station.

VANSTON PLACE, FULHAM BROADWAY (from Ladbroke Grove, Sainsburys)

Buses proceed from Fulham Broadway via Jerdan Place and Vanston Place departing to Fulham Broadway. Set down in Fulham Broadway, at Stop E (9327 - Fulham Broadway, Last Stop on LOR: 9327 - Fulham Broadway) and pick up in Fulham Broadway, at Stop F (9328 - Fulham Broadway, First Stop on LOR: 9328 - Fulham Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Fulham Broadway.

FULHAM BROADWAY (from CLAPHAM JUNCTION, GRANT ROAD)

Buses proceed from Harwood Road via Fulham Broadway, Jerdan Place, Vanston Place and Fulham Broadway departing to Harwood Road. Set down in Harwood Road, at stop H (3649 - Fulham Town Hall, Last Stop on LOR: 3649 - Fulham Town Hall) and pick up in Harwood Road, at stop S (25627 - Fulham Town Hall, First Stop on LOR: 25627 - Fulham Town Hall).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Fulham Broadway.

NEW KINGS ROAD (from Ladbroke Grove, Sainsburys)

Buses proceed from Harwood Road via New Kings Road, Waterford Road, Michael Road, Harwood Terrace, Bagley's Lane and New Kings Road departing to Harwood Road. Set down in Harwood Road, at stop GE (1462 - Tyrawley Road, Last Stop on LOR: 1462 - Tyrawley Road) and pick up in Harwood Road, at stop GK (1461 - Tyrawley Road, First Stop on LOR: 1461 - Tyrawley Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Fulham Broadway.

WANDSWORTH BRIDGE, SOUTH SIDE (from Ladbroke Grove, Sainsburys)

Buses proceed from Bridgend Road via Wandsworth Bridge Roundabout departing to Bridgend Road. Set down in Bridgend Road, at Stop TM (29147 - Bridgend Road, Last Stop on LOR: 29147 - Bridgend Road) and pick up in Bridgend Road, at Stop TD (18732 - Bridgend Road, First Stop on LOR: 18732 - Bridgend Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Wandsworth Bridge, South Side.

CLAPHAM JUNCTION STATION, GRANT ROAD

Private stand for eight buses in 2 portions in slip road off Falcon Road (west side) south of Grant Road:

- 1 - for three buses in slip road;
- 2 - for five buses standing abreast in bus parking area between slip road and Grant Road.

Buses proceed from Falcon Road via Slip Road to stand, departing via Slip Road and Grant Road to Falcon Road. Set down in Falcon Road, at Stop E (25569 - Clapham Junction Station # / The Falcon, Last Stop on LOR: 25569 - Clapham Junction Station # / The Falcon) and pick up in Falcon Road, at Stop G (8957 - Clapham Junction Station # / Falcon Road, First Stop on LOR: 8957 - Clapham Junction Station # / Falcon Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 295 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Clapham Junction.
OTHER INFORMATION: Toilet facilities available 24 hrs.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

Route 295	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	295-59011-LO-MF-1-1	31/10/22	A/B	18	18	19	9	1,895.49	250	473,872.50
Saturdays & Good Friday	295-59011-LO-Sa-1-1	29/10/22	A/B	N/A	19	N/A	9	1,788.04	56	100,130.24
Sundays & Public Holidays*	295-59011-LO-Su-1-1	30/10/22	A/B	N/A	13	N/A	9	1,419.64	58	82,339.12
								Total daily	364	656,341.86

Route N295

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N295-59011- LO-SuNt-1-1	31/10/22	A/B	4	153.50	54	8,289.00
Mon – Thurs pm / Tues – Fri am	N295-59011- LO-MTNt-1-1	01/11/22	A/B	4	153.50	205	31,467.50
Fri pm / Sat am	N295-59011- LO-FrNt-1-1	29/10/22	A/B	4	153.50	52	7,982.00
Sat pm / Sun am	N295-59011- LO-SaNt-1-1	30/10/22	A/B	4	153.50	52	7,982.00
					Total nightly	363	55,720.50

Total Scheduled In Service Mileage (daily + nightly)	712,062.36
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* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|--|
| 1. Early Termination Date
(clause 27.9) | 23 October 2026 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | Yes |
| The following agreements will be subject to multiple termination: | QC81201 (Route 226)

QC81401
(Route 220/N220) |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route

Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 295/N295.
- 9 Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Route 295: High Frequency Route Route N295: Low Frequency Route
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	Route 295: 1.25 minutes Excess Wait Time Route N295: 90.3% "On-Time"
Minimum Performance Standard	Route 295: 1.30 minutes Excess Wait Time Route N295: 90.0% "On-Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION
Timing
Point Code**

Stop Name

**BACK
DIRECTION
Timing
Point Code**

Stop Name

LADBSY Ladbroke Grove Sainsbury's

CLJNMA Clapham Junction Station #
/ Falcon Road

LATRSN Latimer Road Station <>

WDBGBR Bridgend Road

SBGNSS Shepherd's Bush Station <>
#

FULHBY Fulham Broadway

HAMMBU Hammersmith Bus Station

LLRDMR Fulham Cross

LLRDMR Munster Road / Fulham
Cross

HAMMBU Hammersmith Bus Station

FULHBY Fulham Broadway

SBGNUR Shepherd's Bush Station <>

WDBGBR Bridgend Road

LATRSN Latimer Road Station <>

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	BYD	Volvo B5L Hybrid
Body Manufacturer and Type	ADL / Electric DD	Wrightbus Gemini
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	67 + 1 Wheelchair Space	62 + 1 Wheelchair Space
Maximum Standing Capacity	20	29
Maximum Length	10,900mm	10,500mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2021	2013
Engine Type (Including Euro Rating)	Electric Vehicle	Euro V upgraded to Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 29 OCTOBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,956,164.00 per annum |
| | Route 295 component | £ 4,646,496.00 per annum |
| | Route N295 component | £ 309,668.00 per annum |
| 2. | Period Contract Payment | £ 381,243.38 |
| 3. | Scheduled In Service Mileage | 712,062.36 miles p.a. |
| | Route 295 component | 656,341.86 miles p.a. |
| | Route N295 component | 55,720.50 miles p.a. |
| 4. | Deduction Figure | £ 6.96 per mile |
| 5. | Date of Tender | 5 October 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3) and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2). | |
-