MODEL AGREEMENT FOR SERVICES SCHEDULES

SCHEDULE 7.6

ANTICIPATED SAVINGS

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This Schedule defines the key benefit categories in which savings are anticipated.

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| Ref. | Benefit Category | Indicative amount (£k) | Timescale |
| 1 | *[E.g. - Reduction in Service Charges as Service delivery becomes more efficient and effective.*  *Benefit realisation is measured against [a 2012/13 baseline.]* | £[amount] per annum | Contract Years [x] to [y] |
| 2 | *[E.g. - Improvements in Authority staff productivity from using more flexible and agile services that match the needs of the business.*  *Benefits realisation is measured against a baseline of 4,000 directly employed staff in 2013/14.]* | £[amount] year on year improvement ([x]% productivity increase) | Contract Years [x] to [y] |
| 3 | *[E.g. - Reduced electrical power consumption arising from adoption of new low energy technology.*  *Benefit realisation is measured against a 2012/13 baseline.]* | £[amount] per annum | Contract Years [x] to [y] |