



Department for  
Communities and  
Local Government

-  
-  
Experian plc  
-  
-  
-  
-  
-

Contract Number: CPD/004/109/045

26 March 2015

Dear -,

Please find attached an Amendment to the above mentioned Contract. Please confirm acceptance of this Amendment as soon as possible by signing and returning this document to the undersigned.

I look forward to hearing from you.

Yours sincerely

-  
Procurement Advisor



### **AMENDMENT TO CONTRACT**

The details contained in this document form a binding amendment to the Contract referenced below between the Contractor and the Secretary of State for Communities and Local Government (“DCLG”).

Contract title : Update of Official Household Projections to a 2012 Base  
Contract reference : CPD/004/109/045  
Purchase order no. : 4500332882  
Contractor : Experian plc  
Amendment no. : 2  
Effective date of amendment : 26 March 2015  
Details of amendment : The contract expiry date of 31 March 2015, as stated in Contract Amendment no.1, is amended to 31 August 2015. The Contractor will be required to carry out the additional tasks set out in the Specification at Appendix A. The Contractor’s methodology and costs are set out at Appendix B.

Payments will be made following agreement and sign off by DCLG of the following deliverables:

<b>Deliverable</b>	<b>Total (excluding VAT)</b>
Tasks A to F (inclusive)	£28,700
Task G	£11,300



Department for  
Communities and  
Local Government

Contract value prior to : £40,000 (excluding VAT)  
this amendment

Maximum value of this : £40,000 (excluding VAT)  
amendment

Revised value : £80,000 (excluding VAT)  
for the Contract

Terms and conditions : All other terms and conditions remain the same for this  
Contract.

<b>FOR AND ON BEHALF OF THE SECRETARY OF STATE FOR COMMUNITIES AND LOCAL GOVERNMENT</b>	<b>FOR AND ON BEHALF OF THE CONTRACTOR</b>
Name:	Name:
Title	Title:
Signed:	Signed:
Date:	Date:

## APPENDIX A

### Specification for Household Projections 2012-based Contract Extension: 26th March 2015

#### Objectives

To produce 'Stage 2' Household Projections constrained to the 'Stage 1' 2012-based ones that were published in February.

To produce 'Stage 2' projections unconstrained based on the 2001 and 2011 data points.

To compare the 'Stage 2' constrained and unconstrained household projections in terms of:

- the differences between using the two point trend and the longer time series (Stage 1) nationally and sub nationally.
- the effect of more detailed household formation rates at local authority district level.
- whether the Stage 2 (unconstrained) should be considered as the main methodology for future rounds of projections.

#### Programme of Work

Timing will be reviewed regularly as each deliverable is completed.

#### Core Deliverables

- a. Assess Stage 2 Census commissioned table and follow up as necessary with ONS
- b. Apply the Stage 2 methodology using the 2001 and 2011 data points
- c. Constrain results to Stage 1
- d. Prepare Stage 2 tables for publication (DCLG will draft Statistical Release) (Timing will be reviewed after deliverable (a) )
- e. Produce Stage 2 unconstrained projections and tables for comparison with (d)
- f. Produce national variants of Stage 1 projections in line with ONS national population variants

**Additional Deliverable (note: balance of resources will be dependent on (a) where there it is not possible at this stage to predict how straightforward this will be.)**

- g. Assist DCLG in drawing conclusions from comparisons of Stage 2 constrained and unconstrained household projections as in objective :
  - The differences between using the two point trend and the longer time series (Stage 1) nationally and sub nationally.
  - the effect of more detailed household formation rates at local authority district level.
  - Whether the Stage 2 (unconstrained) should be considered as the 'main' methodology for future rounds of household projections.

**Experian quote: Specification for Household Projections 2012-based Contract Extension**

k-) ° #u)