

PRICING SCHEDULE FOR:
703088454

The Provision of Close Air Support and Intelligence, Surveillance and Reconnaissance Emulation for Collective Training Group (Project Valkyrie)

Supplier Name: 2Excel Aviation Ltd

PLEASE NOTE:

Prices below include all costs and expenses relating to the delivery of the Services and the Supplier's performance of its obligations under the Contract, including all costs relating to travel, subsistence and lodging of Supplier Personnel.
No Charges beyond the Contract Charges listed in this pricing matrix shall be payable by the Authority to the Supplier.
All prices are in EGBP to two (2) decimal places, exclusive of VAT.

CONTRACT CHARGES:

Serial	Contract Charge	Description
1	Management Fee	Firm monthly fee that will be paid by the Authority. This is inclusive of all costs involved to cover the service as per the SOR with the exception of the variable costs within serials 2-16.
2-6	ITEM 1 - Deployment & Withdrawal Costs to Training Area	Fee per exercise that will be paid by the Authority when this service is requested. This is inclusive of all costs involved to cover Part 2 Sub para 1.1 of the SOR.
7-11	ITEM 2 - Operating Costs whilst on task	Fee per day that will be paid by the Authority when this service is requested. This is inclusive of all costs involved to cover the whole of the SOR not including Part 2 Sub para 1.1.
12-16	ITEM 3 - Flying Rate hours	Fee per hour that will be paid by the authority when this service is requested. This is inclusive of all costs involved to cover Part 2 Sub para 1.1 of the SOR.

Table 1 - CORE, thirty-six (36) months (06 Aug 2023 - 05 Aug 2026)

Serial	Item Description	Unit of Supply	Core Year 1 (06 Aug 2023 - 05 Aug 2024)		Core Year 2 (06 Aug 2024 - 05 Aug 2025)		Core Year 3 (06 Aug 2025 - 05 Aug 2026)		TOTAL Core Years 1-3 (ex VAT)
			Monthly Charge (ex VAT)	Year Total (ex VAT)	Monthly Charge (ex VAT)	Year Total (ex VAT)	Monthly Charge (ex VAT)	Year Total (ex VAT)	
1	Management Fee	Per Month	[REDACTED]	£ 469,056.00	[REDACTED]	£ 481,814.32	[REDACTED]	£ 493,859.68	£ 1,444,730.00

Charges incurred for Demand Orders below are subject to SC2 Schedule 2 Annex A Appendix 1 (Performance Monitoring), Appendix 2 (Demand Order Process) and Appendix 3 (Demand Order Form)

Serial	Item Description	Location	Unit of Supply	Core Year 1 Item Charges	Core Year 3 Item Charges	Core Year 3 Item Charges	Total Available Demand Order Value (Not to Exceed)
2	ITEM 1 - Deployment & Withdrawal Costs to Training Area	United Kingdom	Per exercise	[REDACTED]	[REDACTED]	[REDACTED]	£3,070,414.62 ex VAT
3		Kenya (BATUK) Nanyuki	Per exercise	[REDACTED]	[REDACTED]	[REDACTED]	
4		Europe (Germany Paderborn Airport)	Per exercise	[REDACTED]	[REDACTED]	[REDACTED]	
5		Macedonia	Per exercise	[REDACTED]	[REDACTED]	[REDACTED]	
6	ITEM 2 - Operating Costs whilst on task	Middle East (Oman Duqm airport)	Per exercise	[REDACTED]	[REDACTED]	[REDACTED]	
7		United Kingdom	Per day	[REDACTED]	[REDACTED]	[REDACTED]	
8		Kenya (BATUK) Nanyuki	Per day	[REDACTED]	[REDACTED]	[REDACTED]	
9		Europe (Germany Paderborn Airport)	Per day	[REDACTED]	[REDACTED]	[REDACTED]	
10	ITEM 3 - Flying Rate hours	Macedonia	Per day	[REDACTED]	[REDACTED]	[REDACTED]	
11		Middle East (Oman Duqm airport)	Per day	[REDACTED]	[REDACTED]	[REDACTED]	
12		United Kingdom	Per hour	[REDACTED]	[REDACTED]	[REDACTED]	
13		Kenya (BATUK) Nanyuki	Per hour	[REDACTED]	[REDACTED]	[REDACTED]	
14		Europe (Germany Paderborn Airport)	Per hour	[REDACTED]	[REDACTED]	[REDACTED]	
15		Macedonia	Per hour	[REDACTED]	[REDACTED]	[REDACTED]	
16		Middle East (Oman Duqm airport)	Per hour	[REDACTED]	[REDACTED]	[REDACTED]	

Table 2 - OPTION PERIOD 1, up to twelve (12) months (06 Aug 2026 - 05 Aug 2027)

Serial	Item Description	Unit of Supply	Option Year 1	
			Monthly Charge (ex VAT)	Year Total (ex VAT)
1	Management Fee	Per Month	[REDACTED]	£ 503,736.87

Charges incurred for Demand Orders below are subject to SC2 Schedule 2 Annex A Appendix 1 (Performance Monitoring), Appendix 2 (Demand Order Process) and Appendix 3 (Demand Order Form)

Serial	Item Description	Location	Unit of Supply	Option Year 1 Item Charges	Total Available Demand Order Value (Not to Exceed)
2	ITEM 1 - Deployment & Withdrawal Costs to Training Area	United Kingdom	Per exercise	[REDACTED]	TBC
3		Kenya (BATUK) Nanyuki	Per exercise	[REDACTED]	
4		Europe (Germany Paderborn Airport)	Per exercise	[REDACTED]	
5		Macedonia	Per exercise	[REDACTED]	
6	ITEM 2 - Operating Costs whilst on task	Middle East (Oman Duqm airport)	Per exercise	[REDACTED]	
7		United Kingdom	Per day	[REDACTED]	
8		Kenya (BATUK) Nanyuki	Per day	[REDACTED]	
9		Europe (Germany Paderborn Airport)	Per day	[REDACTED]	
10	ITEM 3 - Flying Rate hours	Macedonia	Per day	[REDACTED]	
11		Middle East (Oman Duqm airport)	Per day	[REDACTED]	
12		United Kingdom	Per hour	[REDACTED]	
13		Kenya (BATUK) Nanyuki	Per hour	[REDACTED]	
14		Europe (Germany Paderborn Airport)	Per hour	[REDACTED]	
15		Macedonia	Per hour	[REDACTED]	
16		Middle East (Oman Duqm airport)	Per hour	[REDACTED]	

Table 3 - OPTION PERIOD 2, up to twelve (12) months (06 Aug 2027 - 05 Aug 2028)

Serial	Item Description	Unit of Supply	Option Year 2	
			Monthly Charge (ex VAT)	Year Total (ex VAT)
1	Management Fee	Per Month	[REDACTED]	£ 513,811.56

Charges incurred for Demand Orders below are subject to SC2 Schedule 2 Annex A Appendix 1 (Performance Monitoring), Appendix 2 (Demand Order Process) and Appendix 3 (Demand Order Form)

Serial	Item Description	Location	Unit of Supply	Option Year 2 Item Charges	Total Available Demand Order Value (Not to Exceed)
2	ITEM 1 - Deployment & Withdrawal Costs to Training Area	United Kingdom	Per exercise	[REDACTED]	TBC
3		Kenya (BATUK) Nanyuki	Per exercise	[REDACTED]	
4		Europe (Germany Paderborn Airport)	Per exercise	[REDACTED]	
5		Macedonia	Per exercise	[REDACTED]	
6	ITEM 2 - Operating Costs whilst on task	Middle East (Oman Duqm airport)	Per exercise	[REDACTED]	
7		United Kingdom	Per day	[REDACTED]	
8		Kenya (BATUK) Nanyuki	Per day	[REDACTED]	
9		Europe (Germany Paderborn Airport)	Per day	[REDACTED]	
10	ITEM 3 - Flying Rate hours	Macedonia	Per day	[REDACTED]	
11		Middle East (Oman Duqm airport)	Per day	[REDACTED]	
12		United Kingdom	Per hour	[REDACTED]	
13		Kenya (BATUK) Nanyuki	Per hour	[REDACTED]	
14		Europe (Germany Paderborn Airport)	Per hour	[REDACTED]	
15		Macedonia	Per hour	[REDACTED]	
16		Middle East (Oman Duqm airport)	Per hour	[REDACTED]	