Cost Component	Uplift applied on the sum of Maintenance Operatives + Core Team %								
Supplier head office overheads	-								
Managerial and supervisory staff costs where required in addition to the Core Team									
All training costs and time associated with training									
Insurance costs (excluding costs in respect of medical insurance and vehicle insurance relating to the Suppliers Personnel in the performance of the Services)	-								
Profit All other costs incurred by the Supplier in the delivery of the Services but not recovered through the rates set out									
in Matrix 1,2 or 3. Total									
Part B	Target Cost - per year	•							
		Fee Percentage =]			1		
		Maintenance Operatives, Plant, Equipmen Materials & Subcontractors		Core Team	Total Defined Cost	Fee			
Year	Financial Year	Matrix 1 - Planned Maintenance	Matrix 1 - Reactive Maintenance	Matrix 2		Fee Percentage	Total Fee	Total Target Cos	t per year
25 June 2017 - 24 June 2018	2017-2018	£		I				I	
25 June 2018 - 24 June 2019	2018-2019	£		1				1	
25 June 2019 - 24 June 2020	2019-2020	£		I				I	
25 June 2020 - 24 June 2021	2020-2021	£		1				I	
25 June 2021 - 24 June 2022	2021-2022	£						I	
Total Target Cost							·	£	19,904,135.77
Part C	Mobilisation								
As part of the Target Cost, the following mobilisation cos	sts shall apply and be payable	by the Company on completi	on of all tasks in the agre	ed mobilisation plan.					
Activity	Comment								
			-						
			1						
1									
Above costs incurred by VINCI but not charged to TfL this forms part of our investment to the contract	t								
	Total	£							
Part D	Total Target Cost (inclu	ding mobilisation cost)						
	1								
Total Target Cost including Mobilisation Cost								£	19,904,135.77