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Attachment 3 – Outline Implementation Plan

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#	Milestone	Deliverables (<i>bulleted list showing all Deliverables (and associated tasks) required for each Milestone</i>)	Milestone Date
PHASE 1 - Learning & Information Gathering			
P1M1	Transformation Commencement	<ul style="list-style-type: none"> • Baselined Draft Implementation Plan (v0.7) • Baselined Draft RAID Log (v03-07-24) • Service Orders raised for all Transformation roles and interviews commenced • Baselined Draft Target Operating Model (TOM) • Baselined Draft Governance model • Baselined Security Management Plan (SMP) • Baselined Social Value Plan • Updated Due Diligence report – feed into Backlog • Existing Tooling Analysis – feed into Backlog • SDLC analysis – feed into Backlog • ADIMS consolidated tooling list • Defined onboarding strategy - security clearance approach 	27 August 2024
P1M2	Transformation Team Mobilised	<ul style="list-style-type: none"> • Issued Project Quality Management Plan (PQMP) • Issued Project Initiation Document (PID) • Transformation team onboarded • Issued communications plan • Issued ADIMS Co-operation Agreement • Issued Exit Plan • Issued Security Management Plan (SMP) • Issued Social Value Plan • Issued Milestone / deliverables acceptance criteria • Issued Proxy Product Management Process • Point in time ADIMS backlog • 1 * IR sprint completed 	11 October 2024

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		<ul style="list-style-type: none"> 1 * CSI Sprints completed 	
P1M3	Target Operating Model Complete	To be agreed between the Parties during the Implementation Period.	18 November 2024
P1M4	Design & Mobilisation Complete	To be agreed between the Parties during the Implementation Period.	13 December 2024
PHASE 2 – Service Operational Readiness			
P2M1	Integrated Tooling complete	To be agreed between the Parties during the Implementation Period.	06 January 2025
P2M2	Training Needs Analysis and Knowledge Management complete	To be agreed between the Parties during the Implementation Period.	26 February 2025
P2M3	IR & CSI Sprints completion	To be agreed between the Parties during Implementation.	26 February 2025
P2M4	Readiness for Service	To be agreed between the Parties during the Implementation Period.	05 March 2025
PHASE 3 – Testing			
P3M1	ADIMS Production Go-live	<ul style="list-style-type: none"> All previous Milestones must have been Achieved before the Supplier is able to Achieve Milestone P3M1 (ADIMS Production Go-Live) Any other acceptance criteria agreed between the Parties during the Implementation Period. 	17 March 2025
PHASE 4 – Production			
P4M1	Hypercare Complete	To be agreed between the Parties during the Implementation Period.	30 April 2025

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Exhibit 1 – Outline Implementation Plan

1. As at the Commencement Date, the Outline Implementation Plan is embedded in this Exhibit 1 below in PDF format.
2. If there is a conflict between the Milestone Dates, timelines and/or content, as applicable, of the table in this Attachment 3 above and the Milestone Dates, timelines and/or content, as applicable, of the Outline Implementation Plan embedded in this Exhibit 1 below, the Milestone Dates, timelines and content of the table in this Attachment 3 above shall apply and prevail.

