

Order Schedule 5 (Pricing Details)

Order Ref:

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Wave 1 (2023/24)	£94,372 ex VAT
Wave 2 (2024/25)	£78,985 ex VAT
Total fee	£173,357 ex VAT

Attachment 5 - Price Schedule							
C24727 FBIS Sponsored Study Visa Evaluation							
<p>Please use the table below to detail all charges for your approach to the Statement of Requirements.</p> <p>The charges shall be totalled to generate a total charge. The total charge shall be weighted at 100% of the total Price Score.</p> <p>Your total charge shall cover all aspects of delivering against the Statement of Requirements. All charges shall exclude VAT. All charges shall include all expenses. All rates shall remain firm for the duration of the Contract, including Extension periods.</p>							
Activity	Details / Sub task	Named individual	Job Grade	Offered Daily Rate	Number of Days	Sub task Charge	Activity Charge
Project setup Costs	w1&2), questionnaire (w1&2) a						
	w1 &2), questionnaire (w1&2) a						
	esign (w1&2), questionnaire ch						
	2), qual screener (w1&2), ques						
	tionnaire (w1&2) and qual scr						
nd programming of questionnai							
Fieldwork with Student visa holders and HEI sponsors	Qualitative incentives (w1&2)						
	Qualitative interviews (w1&2)						
	Qualitative interviews (w1&2)						
	nterviews & management of inv						
	Qualitative interviews (w1&2)						
	e survey tool & call costs (w1 &						
	n of online survey (w1&2) - Mar						
Fieldwork invites - w1 & w2							
qualitative recruitment and inte							
W2 HEI quantitative telephone i							
Delivery of data	Weighting design (w1&2)						
	Sign off of data specs and wei						
	Data specifications, data checking (tables and SPSS) - w1 & w2						
	bles and SPSS (w1&2), coding						
	a checking, and coding QC (w1						
	ta preparation - table and SPSS						
Delivery of project report and presentation	Coding (w1&2)						
	Analysis, reporting - written report, and delivery of presentation (w1&2)						
	Analysis framework sign off, reporting - written report, and delivery of presentation (w1&2)						
	Analysis framework, analysis, reporting - written report, and delivery of presentation (w1&2)						
	Analysis, reporting - written report, and delivery of presentation (w1&2)						
	Analysis, reporting - written report, and delivery of presentation (w1&2)						
Project and Account Management Activities including but not limited to: project meetings, account management and quality control	management/client meetings (
	management/client meetings (
	ent/client meetings/fieldwork me						
	gs/progress reporting/manager						
	ment/client meetings/progress						
	Discount (w1&2)						
Total Charge £							173,357.00