

Work Package Number:
Work Package Title: Work Package 5 FSA Delivery of Official Controls (FSADOC) Retender Procurement Strategy and Should Cost Model (SCM)
Available Budget: £91k excluding VAT
Supplier Name: Deloitte
Specification of requirements – (to be completed by FSA)
<p>The FSA have a requirement for 2 areas of work in relation to the FSA Delivery of Official Controls Contracts (FSADOC); these are to support the production of a Should Cost Model (SCM) and Procurement Strategy for the retender. This work must remain within the £91k budget, must be resourced for delivery and completed by 31st March 2023.</p> <p>FSA recently agreed a Year 4 extension to these Contracts and are in the process of agreeing a Year 5 extension, in principle with the supplier (E&J), which will require Cabinet Office approval.</p> <p>Cabinet Office placed an action on the FSA to produce a Procurement Strategy for the FSA Delivery of Official Controls (FSADOC) retender when they approved the Year 4 extension to this contract. It is expected this requirement will be reiterated when the FSA seek approval for a Year 5 extension. The Strategy will need to detail key information such as route to market, pricing approach, evaluation methodology and the retender Governance Structure.</p> <p>In addition, the FSA want to commission a Should Cost Model (SCM), this is a standard requirement for larger tenders as per the Sourcing Playbook. Furthermore, this activity is even more crucial for the FSADOC retender as we may be procuring in a monopoly market, and therefore need an expected cost of the service as a comparator to help evidence of value for money (vfm). In essence the FSA require a baseline cost model for delivering meat official controls in FSA approved establishments in England and Wales to compare future bids.</p>

Supplier response – please provide a detailed methodology of how you will deliver the requirements

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The FSA will reimburse the Supplier on a fixed fee basis (£91,000 excl. VAT/£109,200 incl. VAT).
Invoicing: A single invoice for the full fee issued at the end of the agreement

Completed by: Deloitte LLP

Date: 14/02/2023

Date quotation accepted by FSA: 21/02/2023

Work Package start date: 20/02/2023

This quotation for the above mentioned Work Package has been agreed between the Food Standards Agency and the Supplier under the terms and conditions of the call-off contract FS900250

Signed on behalf of the FSA



Signed on behalf of the Supplier

