

Company Name:-

PAH Budget Estimate

**Project:- Old Harold Ward  
Conversion**

Quoted Project Costs

|      |  | Design<br>Area | Qty | Rate | Costs |
|------|--|----------------|-----|------|-------|
| 1.0  | <b>Back Ground</b>   |                |     |      |       |
| 2.0  | Old Harold Ward has originally a children's ward but has been split into two sections, one half a Birthing unit and the other half an Admin base. The purpose of this project is to refurbish the Admin base bringing it back into clinical use. |                |     |      |       |
| 3.0  | <b>Scope of Works</b>  |                |     |      |       |
| 4.0  | <b>Preliminaries</b>   |                |     |      |       |
| 5.0  | Purchase container for equipment storage   |                |     |      |       |
| 6.0  | Skips  |                |     |      |       |
| 7.0  | Site set up  |                |     |      |       |
| 8.0  | <b>Building Works Partitions -1.66,-1.68,-1.70,-1.76</b>   |                |     |      |       |
| 9.0  | Erect partition walls  |                |     |      |       |
| 10.0 | 100mm Plasterboard Stud wall Partition forming wall with single door opening.  |                |     |      |       |
| 11.0 | Door(HTM 58) 926mm, single leaf, plain flush, 180 deg opening, occupancy indicator, lockable, outside emergency release  |                |     |      |       |
| 12.0 | <b>Building Works Wall openings -1.65,-1.67,-1.69,-1.77</b>  |                |     |      |       |
| 13.0 | Create opening in internal wall as per drawing for vision into ward bays   |                |     |      |       |
| 14.0 | Create opening in wall to extend length of Dirty unity. Making good ceiling, Floor and walls   |                |     |      |       |
| 15.0 | <b>5 Bedded Bays</b>   |                |     |      |       |
| 16.0 | <b>Rooms, -1.65, -1.67, -1.69.</b>   |                |     |      |       |
| 17.0 | Preparation, allow to remove all equipment from rooms and relocate to Container  |                |     |      |       |
| 18.0 | <b>Lighting</b>  |                |     |      |       |
| 19.0 | Relocate lighting to centre of room, room -1.67 remove 600 x 600 lighting on both sides of room, replacing tiles to match existing.  |                |     |      |       |
| 20.0 | Allow for up and down bed head lighting 18 number PC £200  |                |     |      |       |
| 21.0 | <b>Power</b>   |                |     |      |       |
| 22.0 | Allow for 2 DSO at each bed 1 DSO to be on alternative circuit with a different colour fascia (blue)   |                |     |      |       |
| 23.0 | <b>Wash hand basin</b>   |                |     |      |       |

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| 24.0 | <b>IPS Panels</b> With recess unit floor to ceiling to mount Armitage Shanks Contour Basin and Armitage Markwik Single Lever Thermostatic Sequential Mixer Tap and to conceal waste , domestic pipework services and tap electrics where applicable. Equinox solid grade laminate 13mm panels with polished black radiused edges. Top Panel to be hinged giving access to isolating valves. |                |     |      |       |
| 25.0 | Supply and install 6 no. Markwik thermostatic tap and 2nr contour 21 wash hand basins with all services, plumbing alterations, fixtures and fittings. In the 3x 5 bedded bays and single bed rooms.   |                |     |      |       |
| 26.0 | <b>Sanitary Wash Hand Basin S2154</b>   |                |     |      |       |
| 27.0 | Contour 21 washbasin : integral back Outlet , for connection to concealed services with concealed fixings, no tap holes, no overflow no chain no plug   |                |     |      |       |
| 28.0 | <b>Mixer Tap</b>  |                |     |      |       |
| 29.0 | A6243 Markwik 21 integral thermostat, demountable panel mixer, single sequential lever, Armitage Bioguard outlet fitted   |                |     |      |       |
| 30.0 | S8750 Waste 1 1/4" outlet adaptor for all contour back outlet washbasins  |                |     |      |       |
| 31.0 | S8920 (TRR1/p) Trap 1 1/4" plastic resealing bottle, 75mm seal, multi-purpose outlet  |                |     |      |       |
| 32.0 | S9112 concealed hangers pressed steel toggle bolts for contour washbasins.  |                |     |      |       |
| 33.0 | <b>Nurse call</b>   |                |     |      |       |
| 34.0 | Allow for a Static Nurse call system through out  |                |     |      |       |
| 35.0 | <b>Curtain cubicles</b>   |                |     |      |       |
| 36.0 | Allow for Curtain track for 18 beds with throw away blue curtains   |                |     |      |       |
| 37.0 | Install windows looking into 5 bedded bay (Fire Glazing)  |                |     |      |       |
| 38.0 | Install New doors to 5 bedded bay -1.67 with vision panel   |                |     |      |       |
| 39.0 | <b>5 Bedded en suite WC and Shower-1.66,-1.68, -1.70</b>  |                |     |      |       |
| 40.0 | <b>Domestic Services:</b>   |                |     |      |       |
| 41.0 | Pick up hot and cold domestic services from corridor "T" into main coming away in 15mm copper Pipe work fitted with full flow 1/4 turn isolating valves .Allow to Escavate floor to install soil Drainage   |                |     |      |       |

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| 42.0 | All new WC Wash Hand Basin shall be of the type: HTM 64, (LB G S) portman 21 washbasin, single taphole, no overflow, 400mm with swivel waste. All new Wash Hand Basin Taps in WC shall be of the type: HTM 64, A4169, (TP6) Contour 21 washbasin mixer thermostatic 1 hole, single sequential long lever, copper tube inlet. WC Toilet suite , Grab rails on IPS panel system, Static Nurse call and reset points with follow-on lights to HTM standard. Led lighting on sensor switch include Emergency lighting, Allow to install Altro whiterock Plastic walling all round, extract ventilation, behind the WC IPS Panel system with all plumbing connections, WC with sensor flush, IPS Panel system. Allow for 920mm disabled single door with all ironmongery. Allow for beacon. Allow for 1Nr Mirror unbreakable. Allow to install coat hooks, grab rails as per drawing |                |     |      |       |
| 43.0 | <b>Shower</b>   |                |     |      |       |
| 44.0 | Armitage Shanks, TM1 thermostatic shower in a box S6933 Trevi CTV concentric thermostatic mixing valve with extended lever, mounting bow with stainless steel cover plate with white finish. With Armaglide 2 shower kit with 3 function hand spray 1800mm spiral hose. Chromium plated, Allowing for shower tray, seat, curtain & curtain rail, waste trap and connections, Grab rails.  |                |     |      |       |
| 45.0 | <b>Floor</b>  |                |     |      |       |
| 46.0 | <b>Finishes:</b><br><b>Toilet/Wet Room Finishes:</b><br>install Polysafe Vogue Ultra Pur, Decorative Heavy-Duty Safety Floor, WHIRLPOOL 4805 (weld rod 5570) vinyl floor.<br>Weld all joints and hot seal all abutments / ducts, conduits etc. Include all necessary trims to floor access plates, hinge plates & thresholds where required in accordance with the manufacturer requirements.<br>Install polyflor capping strip (CS-N) with cove former (CF20) in accordance with the product manufacturer specifications.<br>Prepare all areas with latex & where necessary repair resin ready to receive new sheet vinyl.<br>Make good any disturbance to existing floor finishes.  | 6.9            |     |      |       |
| 47.0 | Allow for 3No. Extract ventilation systems  |                |     |      |       |
| 48.0 | <b>Female Toilets and Wash Hand Basin -1.72</b>   |                |     |      |       |
| 49.0 | <b>Strip Out and Disposal</b>   |                |     |      |       |
| 50.0 | Isolate and remove hand basin   |                |     |      |       |
| 51.0 | Isolate and remove WC pan and cistern   |                |     |      |       |
| 52.0 | <b>Mechanical Preparation</b>   |                |     |      |       |
| 53.0 | Allow for all mechanical preparation, allow for unforeseen or pre-start survey  |                |     |      |       |

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| 54.0 | Allow for Enabling and 1st Fix supplies and waste to basin and WC pan  |                |     |      |       |
| 55.0 | <b>WC Pan &amp; Hands Basin</b>  |                |     |      |       |
| 56.0 | Supply Hand Rinse Basin - Supply brassware Sensorflow 21 compact tubular panel mounted 230mm projection spout  |                |     |      |       |
| 57.0 | Supply Propelair WC Pan complete toilet units - Pan shall be floor mounted, back to wall, cistern concealed, flash button remote though-panel mounted  |                |     |      |       |
| 58.0 | Allow for Removing existing toilets pan & cistern, Build panelling to accommodate a concealed cistern, install propelair complete toilet units and make good, supply materials, connectors, fixings & sundry items |                |     |      |       |
| 59.0 | Allow for installation of electrical supply in each cubicle  |                |     |      |       |
| 60.0 | <b>Mechanical Installation</b>   |                |     |      |       |
| 61.0 | Allow for Basin Assembly and installation  |                |     |      |       |
| 62.0 | Allow for WC Pan Assembly and installation   |                |     |      |       |
| 63.0 | Allow reconnection of all services waste pipes   |                |     |      |       |
| 64.0 | Remove and replace mirrors   |                |     |      |       |
| 65.0 | Allow to install free issue Paper towel holder and soap dispenser. ( All areas)  |                |     |      |       |
| 66.0 | <b>Cleaner Cupboard -1.73</b>  |                |     |      |       |
| 67.0 | Strip Out and Disposal   |                |     |      |       |
| 68.0 | install Janitorial Sink Stainless steel unit Allowing for all domestic services modifications and connections  |                |     |      |       |
| 69.0 | <b>Main Kitchen -1.75</b>  |                |     |      |       |
| 70.0 | Strip Out and Disposal   |                |     |      |       |
| 71.0 | install Hobart upright dishwasher complete with stainless steel sink and drainer with pillar tap and spray jet. Allowing for all domestic services to be run and connected.  |                |     |      |       |
| 72.0 | Install upright fridge   |                |     |      |       |
| 73.0 | install wall units 2x 1000 x 400   |                |     |      |       |
| 74.0 | install 2x 1000 x 600 base units with top draws  |                |     |      |       |
| 75.0 | install Wash hand basin  |                |     |      |       |
| 76.0 | allow to install power sockets   |                |     |      |       |
| 77.0 | Allow for fire heat detector   |                |     |      |       |
| 78.0 | Allow to replace flooring safety floor   |                |     |      |       |
| 79.0 | <b>Male / Female WC / Shower -1.75</b>   |                |     |      |       |
| 80.0 | Allow to remove and extend wall and door opening   |                |     |      |       |
| 81.0 | Specification to match en-suite bays   |                |     |      |       |
| 82.0 | <b>Dirty Utility -1.77</b>   |                |     |      |       |
| 83.0 | Create opening in internal wall as per drawing   |                |     |      |       |
| 84.0 | Strip Out and Disposal   |                |     |      |       |
| 85.0 | Infill door opening  |                |     |      |       |
| 86.0 | Install (DU HS)dee (replacement ) top inlet slop hopper with sink  |                |     |      |       |
| 87.0 | Allow to install bed pan or masarator  |                |     |      |       |

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| 88.0  | Install wash hand basin   |                |     |      |       |
| 89.0  | Remove and replace carpet with safety vinly floor.  |                |     |      |       |
| 90.0  | Allow for fixture and fittings  |                |     |      |       |
| 91.0  | <b>Clean Utility -1.44</b>  |                |     |      |       |
| 92.0  | Strip Out and Disposal  |                |     |      |       |
| 93.0  | Remove and replace carpet with safety vinly floor.  |                |     |      |       |
| 94.0  | Install wash hand basin   |                |     |      |       |
| 95.0  | Install base units 3x 1000 units with top draws,  |                |     |      |       |
| 96.0  | Install wall units 3x 1000 x400x 600 height   |                |     |      |       |
| 97.0  | Allow for fixture and fittings  |                |     |      |       |
| 98.0  | Allow for two DSO under wall units 200mm above  |                |     |      |       |
| 99.0  | <b>Single Bed Rooms -1.45, -1.48, -1.49</b>   |                |     |      |       |
| 100.0 | Strip Out and Disposal  |                |     |      |       |
| 101.0 | Remove and replace carpet with safety vinly floor.  |                |     |      |       |
| 102.0 | Install wash hand basin   |                |     |      |       |
| 103.0 | Remove boxing around Medical Gas trunking   |                |     |      |       |
| 104.0 | install new roller window blinds  |                |     |      |       |
| 105.0 | <b>MDT and Nurse station -1.46</b>  |                |     |      |       |
| 106.0 | Clean windows from scaling  |                |     |      |       |
| 107.0 | Install 600mm width tables around room  |                |     |      |       |
| 108.0 | Create window opening in internal wall as per drawing   |                |     |      |       |
| 109.0 | Install vision panel with fire glazing  |                |     |      |       |
| 110.0 | <b>Flooring</b>   |                |     |      |       |
| 111.0 | Remove Carpet and old vinyl floor   |                |     |      |       |
| 112.0 | Replace with new vinyl floor type TBC allow PC £20  |                |     |      |       |
| 113.0 | <p>Bed bays-1.45,-1.48,-1.49, -1.65,-1.67,-1.69,<br/> <b>Install Polyflor Prestige Ice Crystal 1950 (w/r 1950)</b><br/> <b>vinyl floor.( under review)</b> En-suites -<br/> 1.66,-1.68.-1.70,-1.71,-1.76 <b>Install Polyflor</b><br/> <b>Prestige Ice Crystal 1950 (w/r 1950) vinyl floor.( under</b><br/> <b>review)</b> Kitchen -1.74, Dirty Utility -<br/> 1.77,Clean Utility-1.44 <b>Install Polyflor Prestige Ice</b><br/> <b>Crystal 1950 (w/r 1950) vinyl floor.( under review)</b><br/> Install polyflor capping strip (CS-N) with cove former<br/> (CF20) in accordance with the product manufacturer<br/> specifications.<br/> Prepare all areas with latex &amp; resin before you make<br/> receive new sheet vinyl.<br/> Make good any disturbance to existing floor levels.<br/> Weld all joints and hot seal all abutments / ducts,<br/> conduits etc. Include all necessary trims to floor<br/> access plates, hinge plates &amp; thresholds where<br/> required in accordance with manufacturers<br/> specifications.</p> |                |     |      |       |
| 114.0 | <b>Medical gases</b>  |                |     |      |       |
| 115.0 | Remove boxing concealing Medical gases  |                |     |      |       |
| 116.0 | Refurbish medical gas outlets Allowing to extend<br>services where necessary.   |                |     |      |       |
| 117.0 | <b>Decoration Through out</b>   |                |     |      |       |
| 118.0 | <b>Corridors, Waiting Areas.</b>  |                |     |      |       |

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| 119.0 | Dulux Trade Diamond High Performance (D598) 2 Coats                                      |                |     |      |             |
| 120.0 | <b>Consulting Rooms, Cubicles, Utility Rooms, WC, Staff and Admin, Triage</b>            |                |     |      |             |
| 121.0 | Dulux Trade Sterishield Diamond Eggshell (D320) 2 coats                                  |                |     |      |             |
| 122.0 | <b>Trim and Interior joinery</b>   |                |     |      |             |
| 123.0 | Dulux Quick Dry (D1043) 3 coats  |                |     |      |             |
| 124.0 | Note full specification for application is in the Dulux paint Schedule in the link above |                |     |      |             |
| 125.0 |  |                |     |      |             |
| 126.0 | <b>Scope of Works Cost</b>   |                |     |      | 0.00        |
| 127.0 | 10% Contingency  |                |     |      | 0.00        |
| 128.0 | <b>Total</b>   |                |     |      | <b>0.00</b> |
| 129.0 | Add VAT @ 20%  |                |     |      | 0.00        |
| 130.0 | <b>Grand Total</b>   |                |     |      | 0.00        |