NO: QC0005

ROUTE AGREEMENT NO: QC81001

ROUTE: 149/N149

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

NO: QC0005

ROUTE AGREEMENT NO: QC81001

ROUTE: 149/N149

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 149/N149 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Tottenham Garage

Phillip Lane Tottenham London N15 4JB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

Route Description -1.

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 149: Edmonton Green Station - London Bridge Station

Date of Structural Change: 15 October 2022. **Date of Service Change:** 15 October 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards London Bridge Station: Edmonton Green Bus Station, The Green, The Broadway, Fore Street, Tottenham High Road, Stamford Hill, Northwold Road, Rectory Road, Manse Road, Evering Road, Stoke Newington Road, Kingsland High Street, Kingsland Road, Shoreditch High Street, Norton Folgate, Bishopsgate, Gracechurch Street, King William Street, London Bridge, Railway Approach, London Bridge Bus Station, Bay A, London Bridge Bus Station, London Bridge Street, Borough High Street, London Bridge, King William Street, Gracechurch Street, King William Street, London Bridge, Railway Approach, London Bridge Bus Station, Bay A

Towards Edmonton Green Station: London Bridge Bus Station, Bay A, London Bridge Bus Station, London Bridge Street, Borough High Street, London Bridge, King William Street, Gracechurch Street, Bishopsgate, Norton Folgate, Shoreditch High Street, Kingsland Road, Kingsland High Street, Stoke Newington Road, Stoke Newington High Street, Stamford Hill, Tottenham High Road, Fore Street, The Broadway, The Green, Edmonton Green Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edmonton Green Bus Station, South Side

Private stand for up to 7 buses in marked bays on south side of Edmonton Green Bus Station on south side of Hertford Road. Overflow stand for 2 buses in separate marked bays prior to and west of main stand area.

Buses proceed from Edmonton Green Bus Station to stand, departing via Edmonton Green Bus Station to The Green.

Set down in Edmonton Green Bus Station, at Stop A (BP4951 - Edmonton Green Bus Station) and pick up in Hertford Road, at Stop G (BP4957 - Edmonton Green Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route 149 should

be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Edmonton Green.

Tottenham, Snells Park (from London Bridge Station)

Public stand on west side of Tottenham High Road at the junction with Langhedge Lane. The stand is a 2 bus stand.

Buses proceed from High Road direct to stand, departing to *ROADS-NOT-FOUND*. Set down in High Road, at Stop C (12322 - Brantwood Road) and pick up in High Road, at Stop D (29955 - White Hart Lane Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Upper Edmonton, Snells Park.

Tottenham, Town Hall Approach Road (from Edmonton Green Station)

Public stand for 1 bus on east side of Town Hall Approach Road commencing 26 metres north of lamp standard No. TA7A and extending 24 metres north buses from Edmonton can turn right into Philip Lane from the High Road

From Edmonton Green Station

Buses proceed from Tottenham High Road, Philip Lane, Town Hall Approach Road to stand, departing via Town Hall Approach Road, Tottenham Green South Side, Tottenham Green East to Tottenham High Road.

Set down in High Road, at Stop N (10944 - Tottenham Town Hall) and pick up in High Road, at Stop M (1043 - Tottenham Town Hall).

From LONDON BRIDGE STATION

Buses proceed from Tottenham High Road, Philip Lane, Town Hall Approach Road to stand, departing via Town Hall Approach Road to Tottenham High Road. Set down in High Road, at Stop M (1043 - Tottenham Town Hall) and pick up in High Road, at Stop G (670 - College of North East London).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Tottenham, Philip Lane.

Stamford Hill, Rookwood Road, East Side (from London Bridge Station)

Public stand for 3 buses in two sections (16.5 and 24.5 metres) on east side of Rookwood Road outside Stamford Hill Bus Garage commencing level with lamp standard No. 3 and extending overall 77.5 metres north.

From Edmonton Green Station

Buses proceed from Stamford Hill, Egerton Road, Rookwood Road to stand, departing via Rookwood Road, Castlewood Road, Clapton Common to Stamford Hill. Set down in Stamford Hill, at Stop SK (25904 - Egerton Road) and pick up in Stamford Hill, at Stop SE (789 - Egerton Road).

From LONDON BRIDGE STATION

Buses proceed from Stamford Hill, Egerton Road, Rookwood Road to stand, departing via Rookwood Road, Castlewood Road, Clapton Common to Stamford Hill. Set down in Stamford Hill, at Stop SD (14442 - Stamford Hill Broadway) and pick up in Stamford Hill, at Stop SL (12415 - Stamford Hill Broadway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Stamford Hill.

Stoke Newington, Evering Road (from London Bridge Station)

Public stand for four buses in Evering Road, commencing 7 metres east of lamp standard No 6 opposite flats 17-23 and extending 50 metres east.

From Edmonton Green Station

Buses proceed from Manse Road, Evering Road to stand, departing via Evering Road to Stoke Newington High Street. Set down in Manse Road, at Stop N (33413 - Manse Road) and pick up in Stoke Newington High Street, at Stop R (2087 - Stoke Newington Police Station).

From LONDON BRIDGE STATION

Buses proceed from Stoke Newington High Street, Northwold Road, Rectory Road, Manse Road, Evering Road to stand, departing via Evering Road to Stoke Newington Road. Set down in Stoke Newington High Street, at Stop X (R0365 - Stoke Newington Church Street) and pick up in Stoke Newington Road, at Stop Q (2088 – Stoke Newington Road / Amhurst Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Stoke Newington.

Dalston, Hertford Road (from London Bridge Station)

Public stand for two buses in Hertford Road, commencing 10 metres south of a point opposite the south flank wall of Nos 87/95 and extending 25 metres north. Buses proceed from Kingsland Road, Enfield Road, Hertford Road to stand, departing via Hertford Road, Downham Road to Kingsland Road. Set down in Kingsland Road, At Stop KE (29730 - Haggerston Station) and pick up in Kingsland Road, at Stop KJ (BP3454 - Haggerston Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Dalston, Downham Road.

Shoreditch High Street (from London Bridge Station)

From Edmonton Green Station

Buses proceed from Shoreditch High Street, Great Eastern Street, Curtain Road, Old Street departing to Kingsland Road.

Set down in Shoreditch High Street, at stop N (33346 - Shoreditch High Street Station) and pick up in Kingsland Road, at stop V (2108 - Hoxton Station / Museum of the Home).

From LONDON BRIDGE STATION

Buses proceed from Shoreditch High Street, Great Eastern Street, Curtain Road, Old Street departing to Shoreditch High Street.

Set down in Shoreditch High Street, at stop F (4816 - Shoreditch High Street Station) and pick up in Shoreditch High Street, at stop N (33346 - Shoreditch High Street Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Shoreditch

Liverpool Street Station (from Edmonton Green Station)

Buses proceed from Bishopsgate, Wormwood Street, London Wall, Moorgate, South Place, Eldon Street, Blomfield Street, London Wall, Wormwood Street departing to Bishopsgate. Set down in Bishopsgate, at stop K (13456 - Liverpool Street Station) and pick up in Bishopsgate, at stop F (37641 - Liverpool Street Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Liverpool Street.

Monument (from Edmonton Green Station)

Buses proceed from Gracechurch Street, King William Street, Lombard Street, Threadneedle Street departing to Bishopsgate.

Set down in Gracechurch Street, At Stop U (37676 - Fenchurch Street) and pick up in Bishopsgate, At Stop W (BP1575 - Camomile Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Monument.

London Bridge Station, Bus Stand A

Private stand for five buses on routes 388 and 149 in Bay A in Bus Station on forecourt of London Bridge Station.

Buses proceed from London Bridge Bus Station, Bay A, London Bridge Bus Station, London Bridge Street, Borough High Street, London Bridge, King William Street, Gracechurch Street, King William Street, London Bridge, Railway Approach, London Bridge Bus Station, Bay A to stand, departing via London Bridge Bus Station to Bay A. Set down in London Bridge Bus Station, at London Bridge Bus Station, Bay A (BP6272 - London Bridge Bus Station) and pick up in London Bridge Bus Station, at London Bridge Bus Station, Bay A (BP6273 - London Bridge Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route 149 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: London Bridge.

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ROUTE: 149/N149

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service			Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage	
	Reference	Effective	Vehicle	AM DVD	Midday	PM PVR	Evening	Per Day	Days	Days
Mandayata	No.	Date	Type**	PVR	PVR		PVR	0.750.04	250	000 040 00
Mondays to Fridays	149-59188- MF-MN-1	17/10/22	А	28	23	29	13	2,759.64	250	689,910.00
Saturdays & Good Friday	149-59188- Sa-MN-1	15/10/22	Α	N/A	24	N/A	13	2,432.45	56	136,217.20
Sundays & Public Holidays*	149-59188- Su-MN-1	16/10/22	Α	N/A	19	N/A	12	2,007.74	58	116,448.92
							•	Total daily	364	942,576.12

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun – Thurs pm / Mon – Fri am #	N149-51988- SuNt-ME-1	17/10/22	A	5	141.52	259	36,653.68
Fri pm / Sat am	N149-51988- FrNt-ME-1	15/10/22	А	10	291.96	52	15,181.92
Sat pm / Sun am	N149-51988- SaNt-ME-1	16/10/22	А	10	291.96	52	15,181.92
					Total nightly	363	67,017.52

Total Scheduled In Service Mileage	1,009,593.64
(daily + nightly)	

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

^{*} Excluding Christmas Day and Good Friday

^{**} See Schedule IIA Part 1

[#] Including all Public Holidays except Christmas Day and Boxing Day

AGREEMENT ROUTE AGREEMENT NO: QC81001

ROUTE: 149/N149

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1. Early Termination Date 17 October (clause 27.9) 2025 2. Sponsored Route No (clause 27.10) 3. No Multiple Termination Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the Yes vehicles? (clause 20 of Annex B) Incentive Provisions – Do the Incentive Provisions apply? 5. Yes* (clause 46)

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

"46. INCENTIVE PROVISIONS

The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".

The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 7. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 149/N149.
- 8. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98% Route 149 98% Route N149		
Route Categorisation	Route 149 - High Frequency Route Route N149 - Low Frequency Route		
Initial Minimum Performance Standard (7 January 2023 – 15 September 2023)	Route 149 – 1.15 Minutes Excess Wait Time Route N149 – 89.0% "On-Time"		
Minimum Performance Standard	Route 149 – 1.20 Minutes Excess Wait Time Route N149 – 89.2% "On-Time"		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		
Extension Assessment Period	Not Applicable		

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION BACK DIRECTION Timing **Stop Name Timing Stop Name** Point Code Point Code **EDMGBSG** Edmonton Green Bus Station LONBSNA London Bridge Bus Station **UPEDAC Angel Corner** LVSTBG Liverpool Street Station **BRGRSNT** Tottenham High Road / Bruce Grove Stn **SHORCH** Shoreditch Church SSISSN College of North East London DALSJC Kingsland High Street / Dalston Jct **STAMBY** Stamford Hill Broadway **SNEWPS** Stoke Newington Police Station **SNEWRB** Rectory Road / Brooke Road **STAMBY** Stamford Hill Broadway DALSJC **Dalston Junction Station** SSISSN Seven Sisters Station Shoreditch Church **BRGRSNT** SHORCH **Bruce Grove Station** LVSTBG Liverpool Street Station **UPEDAC** Colyton Way

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus NRM
Body Manufacturer and Type	Wrightbus NRM
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 wheelchair space
Maximum Standing Capacity	22
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2014
Engine Type (Including Euro Rating)	Euro VI
	(upgraded)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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ROUTE AGREEMENT

NO: QC81001

ROUTE: 149/N149

VERSION NO: 00

EFFECTIVE DATE: 15 OCTOBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1.	Contract Price	£6,973,800.00 per annum
	Route 119 component Route N119 component	£6,401,911.00 per annum £571,889.00 per annum
2.	Period Contract Payment	£ 536,446.15
3.	Scheduled In Service Mileage	1,009,593.64 miles p.a.
	Route 119 component Route N119 component	942,576.12 miles p.a. 67,017.52 miles p.a.
4.	Deduction Figure	£6.91 per mile
5.	Date of Tender	9 November 2021

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2).