**Schedule 3 - PRICING SCHEDULE**

Please enter the pricing information in the table below.

The price quoted needs to be based on the requirements of the Service Specification. The price element of this quotation is worth 50%

The staffing requirements in the Service Specification should be used as a guide when pricing the Service under this Contract.

Please ensure you include as much detail as possible of the relevant associated costs as indicated below:

* Frontline salary costs (to include national insurance and pension. These costs may also include manager’s time if they have a frontline role). Management salary costs (to include national insurance and pension).
* Any other staff salary costs (with description)
* Staff related costs (with description) (e.g. training, recruitment, travel, insurance)
* Breakdown of overheads (local/regional/central)
* Any costs relating to TUPE if applicable
* Any other costs as applicable

**Please note the following:**

* **Please breakdown staff costs to indicate those staff posts which will work on this contract solely, and those posts which will work on this contract as well as other contracts held by your organisation.**
* **Please include any one-off set up costs for year 1 in the first column titled ‘PRICE Year 1’.**

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| **ITEM** | **Price**  **Year 1** | **Price**  **For Year 2** |
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| **TOTAL Price** | **£** | **£** |
| **Total Contract price (over 2 years)** |  |  |

The total contract price is the price that will be evaluated.