

# Integrated Adult Musculoskeletal (MSK) and Pain Management service – Finance and Activity Information

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## Indicative Value of the Contract and Estimated Demand

The total cost envelope for the delivery of this service (in line with the service specification) is circa £2,000,000 per annum.

This cost includes the delivery of the full service specification for the following indicative demand per year:

Element of the service	Expected demand (total number of referrals (circa))
MSK (including all MSK, Physio, Trauma and Orthopaedic and Rheumatology referrals for triage)	20,300
Hand Surgery	300
Pain Management	500
<b>Total</b>	<b>Circa 21,100</b>

**PLEASE NOTE:** If activity levels are regularly below anticipated demand per month a finance review will take place which may lower the contract value. New updated national guidance may have an impact on demand in the future.