

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC86703**

ROUTE: 259

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 259 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edmonton Garage (EC)
Unit 1E Towpath Road
Stonehill Business Park
Edmonton
London
N18 3QX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.

2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 259: Edmonton Green - King's Cross

Date of Service Change: 23 March 2024.

Reason for Change: New Contract

STREETS TRAVERSED

Towards King's Cross: Edmonton Green Bus Station, The Green, The Broadway, Fore Street, Tottenham High Road, Seven Sisters Road, Isledon Road, Tollington Road, Camden Road, Caledonian Road, Pentonville Road, King's Cross Road

Towards Edmonton Green: Gray's Inn Road, York Way, Wharfdale Road, Caledonian Road, Hillmarton Road, Parkhurst Road, Seven Sisters Road, Tottenham High Road, Fore Street, The Green, Edmonton Green Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edmonton Green Bus Station, South Side

Private stand for up to 7 buses in marked bays on south side of Edmonton Green Bus Station on south side of Hertford Road. Overflow stand for 2 buses in separate marked bays prior to and west of main stand area.

Buses proceed from Edmonton Green Bus Station to stand, departing to Edmonton Green Bus Station.

Set down in Edmonton Green Bus Station, at stop A (BP4951 - Edmonton Green Bus Station) and pick up in Hertford Road, at stop G (BP4957 - Edmonton Green Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 259 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Edmonton Green.
OTHER INFORMATION:	Toilet facilities available in bus station 24 hours a day.

Tottenham, Snells Park (from Edmonton Green Bus Station)

Public stand on west side of Tottenham High Road at the junction with Langhedge Lane. The stand is a 2 bus stand.

From Edmonton Green Bus Station

Buses proceed from Fore Street, Langhedge Lane to stand, departing via Langhedge Lane to Fore Street.

Set down in Fore Street, L (12323 - Nutfield Close) and pick up in Fore Street, W (12318 - Nutfield Close).

From KING'S CROSS STATION

Buses proceed from Langhedge Lane to stand, departing via Langhedge Lane to Tottenham High Road.

Set down in High Road, at Stop C (12322 - Brantwood Road) and pick up in High Road, at Stop D (29955 - White Hart Lane Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Upper Edmonton, Snells Park.

Tottenham Bus Garage (from Edmonton Green Bus Station)

Private stand for up to 20 buses on west side of Arriva's Tottenham Bus Garage on north side of Philip Lane.

From Edmonton Green Bus Station

Buses proceed from Tottenham High Road to stand.

Set down in High Road, at stop D (BP5936 - Tottenham Police Station) and pick up in High Road, at stop F (10942 - Tottenham Police Station).

From KING'S CROSS STATION

Buses proceed from High Road direct to stand.

Set down in High Road, at stop V (1043 - Tottenham Town Hall) and pick up in High Road, at stop J (670 - College of North East London).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Tottenham, Philip Lane.

Tottenham, Town Hall Approach Road (from Edmonton Green Bus Station)

Public stand for 1 bus on east side of Town Hall Approach Road commencing 26 metres north of lamp standard No. TA7A and extending 24 metres north. Buses from Edmonton can turn right into Philip Lane from the High Road

From Edmonton Green Bus Station

Buses proceed from Tottenham High Road, Philip Lane, Town Hall Approach Road to stand, departing via Town Hall Approach Road to Tottenham High Road.

Set down in High Road, at Stop N (10944 - Tottenham Town Hall) and pick up in High Road, at Stop M (1043 - Tottenham Town Hall).

From KING'S CROSS STATION

Buses proceed from Tottenham High Road, Philip Lane, Town Hall Approach Road to stand, departing via Town Hall Approach Road to Tottenham High Road.

Set down in High Road, at Stop M (1043 - Tottenham Town Hall) and pick up in High Road, at Stop G (670 - College of North East London).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Tottenham, Philip Lane.

Manor House Station, Seven Sisters Road, South Sid (from Edmonton Green Bus Station)

Public stand for up to 3 buses on south side of Seven Sisters Road outside St. Olave's Parish Church Hall commencing 17 metres east of lamp standard No. 059 and extending 30 metres east.

Buses proceed from Seven Sisters Road to stand, departing to Seven Sisters Road. Set down in Seven Sisters Road, at Alighting Point (6650 - Woodberry Grove) and pick up in Seven Sisters Road, at Stop F (20413 - Manor House Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Manor House.

Finsbury Park, Coleridge Road (from Edmonton Green Bus Station)

Public offside stand for 3 buses on east side of Coleridge Road commencing 6.5 metres north of lamp standard No. 516 and extending 39.5 metres south.

Buses proceed from Isledon Road direct to stand. Set down in Isledon Road, at Stop T (3513 - Isledon Road) and pick up in Seven Sisters Road, at Stop X (34055 - Fonthill Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Finsbury Park.

Finsbury Park Station (from King's Cross Station)

Buses proceed from Seven Sisters Road, Blackstock Road, Rock Street, St Thomas's Road departing to Seven Sisters Road.

Set down in Seven Sisters Road, at stop R (BP4242 - Finsbury Park Station) and pick up in Seven Sisters Road, at stop S (BP3912 - Finsbury Park Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Finsbury Park.

Holloway, Camden Road (from Edmonton Green Bus Station)

Public stand for six buses on south side of Camden Road commencing 14 metres east of 29 Staveley Close extending 65 metres east.

Buses proceed from Tollington Road direct to stand.
Set down in Tollington Road, at Stop R (33322 - Holloway Road) and pick up in Parkhurst Road, L (1289 - Chambers Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Holloway, Nags Head.

Holloway, Nag's Head (from King's Cross Station)

Buses proceed from Parkhurst Road, Holloway Road, Camden Road departing to Caledonian Road.
Set down in Parkhurst Road, at stop C (312 - Holloway / Nags Head) and pick up in Caledonian Road, at stop V (970 - Caledonian Road / Camden Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Holloway, Nag's Head.

King's Cross (from Edmonton Green Bus Station)

Buses proceed from Caledonian Road, King's Cross Bridge, Gray's Inn Road departing to York Way.
Set down in Caledonian Road, at stop H (2780 - King's Cross Stn / Pentonville Rd) and pick up in York Way, at stop G (18866 - King's Cross Station / York Way).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: King's Cross.

King's Cross, Swinton Street

Public stand for two buses on the north side of Swinton Street commencing outside the Audiology Centre and extending 25 metres east.

Buses proceed from King's Cross Road direct to stand.

Set down in King's Cross Road, at Stop L (29899 - King's Cross Road / Pentonville Road) and pick up in Gray's Inn Road, at Stop N (12332 - Swinton Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 259 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: King's Cross.

OTHER INFORMATION: No toilet facilities available. .

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	259-62746-MN-MTh-1	25/03/24	A	16	16	16	11	1,801.22	199	358,442.78
Fridays	259-62746-MN-Fr-1	05/04/24	A	16	16	16	11	1,801.22	51	91,862.22
Saturdays & Good Friday	259-62746-MN-Sa-1	23/03/24	A	N/A	16	N/A	11	1,745.23	56	97,732.88
Sundays & Public Holidays*	259-62746-MN-Su-1	24/03/24	A	N/A	13	N/A	10	1,530.24	58	88,753.92
								Total Scheduled In Service Mileage	364	636,791.80

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|----------------------------|
| 1. Early Termination Date
(clause 27.9) | 19 March 2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | Yes |
| The following agreements will be subject to multiple termination: | QC86701-
(Route 19/N19) |
| | QC86702-
(Route 76/N76) |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route

Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service are refurbished in accordance with the New Routemaster Refurbishment – Side Letter Agreement.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 259.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard 1 April 2024 to 3 January 2025.	Excess Wait Time = 1.22 Minutes
Minimum Performance Standard	Excess Wait Time = 1.20 Minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID – ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EDMGBSG	Edmonton Green Bus Station	KGSXGI	Swinton Street
UPEDAC	Angel Corner	CALRBS	Caledonian Road & Barnsbury Station #
BRGRSNT	Dowsett Road	HOLLPR	Holloway / Nags Head
SSISSN	College of North East London	FNPKSS	Finsbury Park Station <> #
MNHSSN	Manor House Station <>	MNHSSN	Manor House Station <>
FNPKSS	Finsbury Park Station <> #	SSISSN	Seven Sisters Station <> #
HOLLCR	Caledonian Road / Camden Road	BRGRSNT	St Loys Road
CALRBS	Caledonian Road & Barnsbury Station #	UPEDAC	Colyton Way

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SCHEDULE IIA
VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus New Routemaster
Body Manufacturer and Type	Wrightbus New Routemaster
Single /Double Deck or Articulated	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	19
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2015
Engine Type (Including Euro Rating)	Euro VI Diesel

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 23 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,995,000.00 per annum |
| 2. | Period Contract Payment | £ 384,230.77 |
| 3. | Scheduled In Service Mileage | 636,791.80 miles p.a |
| 4. | Deduction Figure | £ 7.84 per mile |
| 5. | Date of Tender | 25 April 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3). | |