

## Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the Contract)

Contact Details		
This variation is between:	The Cabinet Office And HighSpeed Office Ltd (HSO)	
Contract name:	Cabinet Office WAN	
Contract reference number:	ORD-16027-Y2K3	
Details of Proposed Variation		
Variation initiated by:	Buyer	
Variation number:	4 - hSo Order ORD-18376-TCPP	
Date variation is raised:	20 <sup>th</sup> October 2023	
Proposed variation	12 months	
Reason for the variation:	Service continuity	
An Impact Assessment shall be provided within:	N/A	
Impact of Variation		
Likely impact of the proposed variation:		
Outcome of Variation		
Contract variation:	<ul style="list-style-type: none"> <li>• This Call Off Contract is varied as follows and shall take effect on the date signed by both Parties.</li> <li>• This order is to vary order number ORD-16027-Y2K3 to extend the services detailed in the table below on a 12 month term.</li> <li>• The contract start date is 1st October 2023</li> <li>• The contract end date is 30th September 2024</li> <li>• The services are detailed in Appendix A.</li> <li>• The total for this variation is £214,354.92</li> </ul>	
Financial variation:	Original Contract Value:	£1,066,029.42
	Additional cost due to variation:	£214,354.92
	New Contract value:	£1,280,384.34

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1. This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by
2. Words and expressions in this Variation shall have the meanings given to them in the Contract.
3. The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the buyer.

Signature

Date

23 / 10 / 2023

Name (in Capitals)

Address

70

Signed by an authorised signatory to sign for and on behalf of the Supplier .

Signature

Date

13 / 11 / 2023

Name (in Capitals)

Address

Framework Ref: RM  
Project Version: v1.0 2 Model Version: v3.0

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## Appendix A

Site Name	Term in Mont hs	Mont hly Char ge	Managed Router Monthly Charge	Line Total	Installation Charge
- 1000/1000Mb (Primary)	12	£326. 25	£57.24	£383.49	
- 1000/1000Mb (Resilience)	12	£326. 25	£57.24	£383.49	
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- 1000/1000Mb (Primary)	12	£326. 25	£57.24	£383.49	
- 1000/1000Mb (Resilience)	12	£326. 25	£57.24	£383.49	
- 10/10Gb (Primary)	12	£798. 75	£57.24	£855.99	

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- 1000/1000Mb (Primary)	12	£326. 25	£57.24	£383.49	
- 1000/1000Mb (Resilience)	12	£326. 25	£57.24	£383.49	
- 1000/1000Mb	12	£601. 87	£57.24	£659.11	
- 1000/1000Mb	12	£326. 25	£57.24	£383.49	
- 10Gb/10Gb (Primary)	12	£798. 75	£57.24	£855.99	
- 10Gb/10Gb (Resilience)	12	£798. 75	£57.24	£855.99	
- 10/10Gb (Primary)	12	£798. 75	£57.24	£855.99	
- 10/10Gb (Resilience)	12	£798. 75	£57.24	£855.99	
- 1000/1000Mb (Primary)	12	£601. 87	£57.24	£659.11	
- 1000/1000Mb (Resilience)	12	£601. 87	£57.24	£659.11	
- 1000/1000Mb (Primary)	12	£601. 87	£57.24	£659.11	
- 1000/1000Mb (Resilience)	12	£601. 87	£57.24	£659.11	
- 500/1000Mb	12	£528. 72	£57.24	£585.96	£550.00
- 500/1000Mb (Primary)	12	£528. 72	£57.24	£585.96	£550.00
- 500/1000Mb (Resilience)	12	£528. 72	£57.24	£585.96	£550.00
- 500/1000Mb	12	£528. 72	£57.24	£585.96	£550.00
- 500/1000Mb	12	£528. 72	£57.24	£585.96	£550.00
- 500/1000Mb	12		£57.24	£585.96	£550.00

		£528. 72			
- 1Gb Primary RO2	12	£618. 20	£0.00	£618.20	
- 1Gb Secondary RO2	12	£729. 07	£0.00	£729.07	
- /27 IP Address range	12	£75.0 0	£0.00	£75.00	
			Monthly Total	£17,587. 91	£3,300.00
			Total Contract Value	£214,354. 92	

Framework Ref: RM  
Project Version: v1.0 3 Model Version: v3.0

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