

Order Schedule 5 (Pricing Details)

Order Ref:

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See below for Pricing as set out in ITT Attachment 4 - Pricing Schedule

Procurement	Provision of Exhibition Stands and Event Spaces for ESN
Name	Exhibition Stands and Event Spaces for ESN
Bidder	
Contact	REDACTED
Bidder Name	MindWorks Marketing
Date (yyyy/mm/dd)	45462
Version	1
Filename	Pricing Submission Sheet_MindWorks Marketing_Exhibition Stands and Event Spaces for ESN_v1.0

The requirements for completing the below table are as follows:

- Supplier should base the below pricing on a requirement for three core scenarios of a 12m², 20m², and 28m² stand space for a two day event. Power and storage space required.
- Six payment items (1.0, 2.0, 3.0, 4.0, 5.0, 6.0) have been identified by the Authority. Suppliers must populate the value of each of these items in the cells highlighted in yellow in column G with a guaranteed maximum price for this scenario.

Worksheet Specific Notes

Cells in Yellow to be completed by the Bidder.

All pricing is to exclude VAT.

Your pricing should be consistent with your Technical Question responses.

Supporting Sheet - Tab 6 needs to be completed in conjunction with this Worksheet.

PLEASE FILL OUT ALL THREE SCENARIOS BELOW

12m ² Stand		
Item	Item Name	Item Total Price
1.0	Stand Design Complete	REDACTED
2.0	Stand Manufacture Complete	REDACTED
3.0	1 interactive display screen	REDACTED
4.0	Transportation to and from Venue (price for 120 mile round trip)	REDACTED
5.0	Installation and Derigging	REDACTED
6.0	Project Management	REDACTED
		REDACTED

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20m^2 Stand		
Item	Item Name	Item Total Price
1.0	Stand Design Complete	REDACTED
2.0	Stand Manufacture Complete	REDACTED
3.0	2 interactive display screens	REDACTED
4.0	Transportation to and from Venue (price for 120 mile round trip)	REDACTED
5.0	Installation and Derigging	REDACTED
6.0	Project Management	REDACTED
		REDACTED

28m^2 Stand		
Item	Item Name	Item Total Price
1.0	Stand Design Complete	REDACTED
2.0	Stand Manufacture Complete	REDACTED
3.0	2 interactive display screens	REDACTED
4.0	Transportation to and from Venue (price for 120 mile round trip)	REDACTED
5.0	Installation and Derigging	REDACTED
6.0	Project Management	REDACTED
		REDACTED

Please provide below a detailed explanation of your Scenario Pricing in tab 2 including assumptions.

Further headings should be included where relevant

Please populate the Risk and Contingency Column (M) with your Risk and Contingency allocation in Pounds Sterling (£) for each of the items.

This is mandatory but
unscored. Please use a
maximum of 500 characters.

12 metre squared stand				
Item	Item Name	Explanation	Max 500 Characters	Risk and Contingency
1.0	Stand Design Complete	REDACTED	467	REDACTED
2.0	Stand Manufacture Complete	REDACTED	497	REDACTED
3.0	1 interactive display screen	REDACTED	160	REDACTED

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4.0	Transportation to and from Venue	REDACTED	54	REDACTED
5.0	Installation and Derigging	REDACTED	71	REDACTED
6.0	Project Management	REDACTED	306	REDACTED

Bidder Resource Plan

Role / Job Title - Programme and Development Team	12 metre squared stand					
	Resource hours required per role per item					
	Stand Design Complete	Stand Manufacture Complete	1 interactive display screen	Transportation to and from Venue	Installation and Derigging	Project Management
Senior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Junior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account/Project Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account Director	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Production Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Installation Technician	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

20 metre squared stand				
Item	Item Name	Explanation	Max 500 Characters	Risk and Contingency
1.0	Stand Design Complete	REDACTED	467	REDACTED
2.0	Stand Manufacture Complete	REDACTED	497	REDACTED
3.0	2 interactive display screens	REDACTED	162	REDACTED
4.0	Transportation to and from Venue	REDACTED	171	REDACTED
5.0	Installation and Derigging	REDACTED	71	REDACTED
6.0	Project Management	REDACTED	306	REDACTED

Bidder Resource Plan

20 metre squared stand	
Resource hours required per role per item	

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Role / Job Title - Programme and Development Team	Stand Design Complete	Stand Manufacture Complete	2 interactive display screens	Transportation to and from Venue	Installation and Derigging	Project Management
Senior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Junior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account/Project Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account Director	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Production Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Installation Technician	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

28 metre squared stand				
Item	Item Name	Explanation	Max 500 Characters	Risk and Contingency
1.0	Stand Design Complete	REDACTED	467	REDACTED
2.0	Stand Manufacture Complete	REDACTED	497	REDACTED
3.0	2 interactive display screens	REDACTED	162	REDACTED
4.0	Transportation to and from Venue	REDACTED	356	REDACTED
5.0	Installation and Derigging	REDACTED	71	REDACTED
6.0	Project Management	REDACTED	306	REDACTED

Bidder Resource Plan

28 metre squared stand						
Resource hours required per role per item						
Role / Job Title - Programme and Development Team	Stand Design Complete	Stand Manufacture Complete	2 interactive display screens	Transportation to and from Venue	Installation and Derigging	Project Management
Senior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Junior Designer	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account/Project Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Account Director	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

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Production Manager	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Installation Technician	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

Other Services

- Pricing for Storage to be provided in line with the defined requirements in Attachment 2: Specification of Requirements Clause 5.1.6 and 15.2

Service Description	Service Cost (£)	Service Duration
Storage	REDACTED	Total Cost per metre squared of Storage per day

Worksheet Specific Notes

Cells in Yellow to be completed by the Bidder.

All pricing is to exclude VAT.

Other Services will be requested via a written Change Request by the Authority.

Supporting Sheet - Tab 8 needs to be completed in conjunction with this Worksheet.

Please provide below a detailed explanation of your Other Service Costs in tab 4 including assumptions. Further headings should be included where relevant.

This is mandatory but unscored. Please use a maximum of 500 characters.

Cost Element	Explanation	Max 500 Characters
Storage	REDACTED	0