NO: QC0019

**ROUTE AGREEMENT** NO: QX80603

**ROUTE: 638** 

## **SCHEDULE I**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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**ROUTE: 638** 

#### **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

#### PART 1 - ROUTE REQUIREMENTS

#### **Terminal Points** 1.

Route number 638 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Catford Garage

180 Bromley Road

Catford

London, SE6 2XA

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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## **SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# **PART 2 – ROUTE DESCRIPTION**

- 1. Route Description -
  - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

#### **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 638: Coney Hall - Kemnal Technology College** 

**Date of Structural Change:** 3 September 2022. **Date of Service Change:** 3 September 2022.

Reason for Issue: New Contract.

#### STREETS TRAVERSED

Towards Kemnal Technology College: Addington Road, Glebe Way Roundabout, Addington Road, Bourne Way, Station Approach, Pickhurst Lane, Westmoreland Road, Bromley High Street, Elmfield Road, Kentish Way, Widmore Road, East Street, West Street, College Road, Burnt Ash Lane, Baring Road, Chinbrook Road, Grove Park Road, Mottingham Road, White Horse Hill, Red Hill, Chislehurst High Street, Centre Common Road, Bromley Lane, Perry Street, Frognal Corner, Sidcup By-Pass, Crittalls Corner, Sevenoaks Way.

Towards Coney Hall: Sevenoaks Way, Crittalls Corner, Sidcup By-Pass, Frognal Corner, Perry Street, Bromley Lane, Centre Common Road, Chislehurst High Street, Red Hill, White Horse Hill, Mottingham Road, Grove Park Road, Chinbrook Road, Baring Road, Burnt Ash Lane, Plaistow Lane, Cambridge Road, Paxton Road, College Road, Tweedy Road, Mitchell Way, Bromley North Station Forecourt, Tweedy Road, Kentish Way, Elmfield Road, Bromley High Street, Westmoreland Road, Pickhurst Lane, Station Approach, Bourne Way, Addington Road, Glebe Way Roundabout, Glebe Way.

#### Special Journey from Chislehurst School For Girls:

operate from Private Road In Chislehurst School For Girls Grounds, then via Beaverwood Road to Perry Street.

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **CONEY HALL**

Buses proceed out of service from Glebe Way. Buses depart from out of service to Addington Road. Set down in Glebe Way, at Stop P (33726 - Glebe Way, Last Stop on LOR: 33726 - Glebe Way) and pick up in Addington Road, at Stop C (17715 - Addington Road / Glebe Way). First Stop on LOR: 17715 - Addington Road / Glebe Way).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Coney Hall.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to set down and pick up passengers at these

stops.

#### **BROMLEY SOUTH STATION**

Buses proceed out of service from Bromley High Street. Buses depart from out of service to Bromley High Street. Set down in Bromley High Street, at stop K (21558 - Bromley South Station #, Last Stop on LOR: 21558 - Bromley South Station #) and pick up in Bromley High Street, at stop E (37294 - Bromley South Station #, First Stop on LOR: BP041 - Elmfield Road / The Mall).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

BLIND DISPLAY: Bromley South Station.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to set down and pick up passengers at these

stops..

#### **ELTHAM COLLEGE**

Buses depart from out of service to Grove Park Road. Pick up in Grove Park Road (R0408 - Eltham College, First Stop on LOR: R0408 - Eltham College).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Eltham College.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to pick up passengers at this stop.

#### **CHISLEHURST SCHOOL FOR GIRLS**

Buses depart from out of service to Private Road In Chislehurst School For Girls Grounds. Pick up in Private Road In Chislehurst School For Girls Grounds (OC629 - Beaverwood Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Chislehurst School for Girls.

OTHER INFORMATION: Only used for journeys commencing at Chislehurst

School for Girls, afternoons only. Buses must not

wait for longer than is necessary to pick up

passengers at this stop.

#### **KEMNAL TECHNOLOGY COLLEGE**

Buses proceed out of service from Sevenoaks Way. Buses depart from out of service to Sevenoaks Way. Set down in Sevenoaks Way, at stop M (BP4209 - Kemnal Technology College, Last Stop on LOR: BP4209 - Kemnal Technology College) and pick up in Sevenoaks Way, at stop OC580 (OC580 - Kemnal Technology College, First Stop on LOR: OC580 - Kemnal Technology College).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Kemnal Technology College.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to set down and pick up passengers at these

stops.

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#### **SCHEDULE IB**

#### WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	638- 58946- MFSc-SK-1-1	05/09/22	A	5	N/A	5	N/A	81.14	195	15,822.30
		•	•		•	•	•	Total Scheduled In Service Mileage	195	15,822.30

- \* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.
- \*\* See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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#### SCHEDULE IC

## SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- 1. Early Termination Date 29 August 2025 (clause 27.9) 2. Sponsored Route No (clause 27.10) Multiple Termination 3. No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions – Do the Incentive Provisions 5. No apply? (clause 46)
- Spare Vehicles Any spare vehicles required for the provision of the Services 6. shall be provided from within the Operator's overall garage resources.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on 7. this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- Route Risk Assessment The Corporation acknowledges receipt of the Route Risk 8. Assessment pertaining to route 638.
- Variable Start and Finish Times (For use with School Routes only) 9.

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- the start and finish times for each journey are later or earlier by up to a) 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by:

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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# **SCHEDULE ID**

# **MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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# **SCHEDULE IIA**

# **VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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# **SCHEDULE IIA**

# **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type
Chassis Manufacturer and Type	To be confirmed
Body Manufacturer and Type	
Single or Double Deck	
Upper Deck Air Cooling System	
Minimum Seating Capacity	
Maximum Standing Capacity	
Maximum Length	
Maximum Width	
Number of Doors	
Year of Manufacture	
Engine Type (Including Euro Rating)	

#### Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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# **SCHEDULE IIIA**

## **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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**VERSION NO: 00** 

**EFFECTIVE DATE: 3 SEPTEMBER 2022** 

# **SCHEDULE IVA**

## **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price £464,200.00 per annum

2. Period Contract Payment £35,707.69

3. Scheduled In Service Mileage 15,822.30 miles p.a.

4. Deduction Figure £ 29.34 per mile

5. Date of Tender 9 November 2021

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.