AW5.2 Price Schedule

SOURCING REFERENCE:	PS150021
SOURCING DOCUMENT TITLE:	"Study China" Student Visit Programme
BIDDER NAME	[Bidder to add name]

Bidder Guidance

BIS require a unit cost per student to cover all costs associated with the delivery of this project.

Your fixed and firm unit cost for 350 students should equal the total fixed and firm cost for the complete service, THIS WILL BE THE FIGURE USED FOR EVALUATION.

YEAR 1

Fixed and Firm Unit Costs			Notes & Comments
Cost per Student		£ -	
Cost for 350 students		£ -	

Breakdown of Fixed and Firm Unit Costs for 350 students	Details	Price	Notes & Comments
Fixed Costs (Including premises, Information Technology, Moving Expenses and Other Equipment).	*Based on 350 students*		
Overheads (Rent, Rates, Utilities and Telephones).	*Based on 350 students*	£ -	
Running Costs (Including Travel and Subsistence, Meetings, Conferences and Publications and Advertisement and Promotion).	*Based on 350 students*	£ -	
Other Costs (Please specify)	*Based on 350 students*	£ -	

		Total Price	Notes & Comments
Complete Service for year 1	Fixed and Firm cost for Complete Service	£ -	

Name of Staff Member	Job Title	(Please select from the dropdown options)	Hourly Rate/Fees excluding VAT	Discounted Hourly Rate/Fees excluding VAT
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
		Job Title	£ -	£ -
TOTAL FIXED PRICE EXCLUDING VAT				

All prices are firm and fixed and include person fees, travel and subsistence costs, overheads and cost of any materials produced.
All prices are exclusive of VAT

For Information Only Please provide a Unit cost per student for years 2,3,4 and 5

YEAR 2

Unit Costs			Notes & Comments
Cost per Student		£ -	
Cost for 350 students		£ -	

YEAR 3

Unit Costs			Notes & Comments
Cost per Student		£ -	
Cost for 350 students		£ -	

YEAR 4

Unit Costs			Notes & Comments
Cost per Student		£ -	
Cost for 350 students		£ -	

YEAR 5

Unit Costs			Notes & Comments
Cost per Student		£ -	
Cost for 350 students		£ -	