



## VARIATION TO CONTRACT FORM

**Contract title** : **Delivery of Official Controls in Approved Establishments in England and Wales (Lots 1-6)**

**Contract Reference** : **FS101227**

**Variation No** : **21**    **Date: xx/04/2023.**

**Between** : **The Food Standards Agency (the Authority) and Eville & Jones (GB) Ltd (the Contractor)**

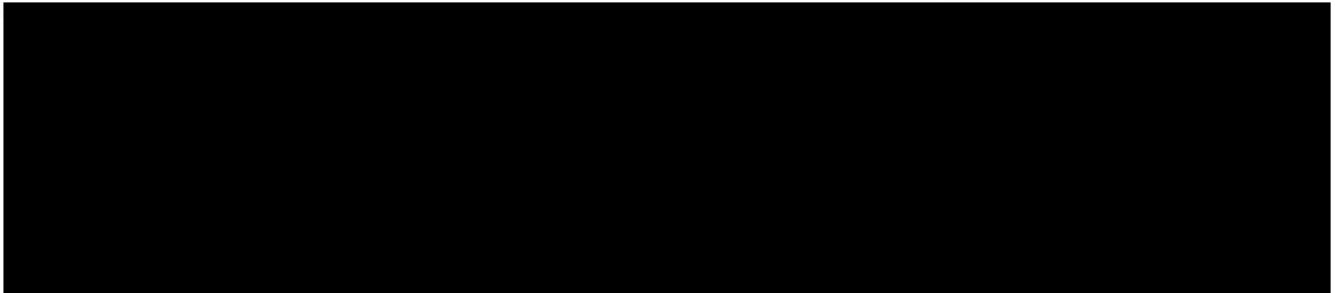
The contract is varied as follows: **Price.**

1. This variation amends Schedule 4 – Charging to remove the FVC rate and replace with a Schedule of Rates.
2. Words and expressions in this Variation shall be given the meanings given to them in the Contract.
3. The contract, including any previous variations, shall remain effective and unaltered except as amended by this variation.

**Signed:**

**For the Authority**

**For the Contractor**



Date: 02/05/2023

Date: Click here to enter a date.  
28/04/2023

**PROCUREMENT TEAM ONLY**

*Update SharePoint & e-sourcing portal with variation number, dates & value, add copy of variation, redact & add to Contracts Finder. Science Only:- Update Teams SERD/SEF Master Spreadsheet*



#### SCHEDULE 4 CHARGING FOR YEAR 4 (2023/2024)

- 1.1. This Schedule 4 sets out the Charges that apply to this Contract and any attendant purchase orders and self-billing invoices.
- 1.2. The forecast chargeable hours are 452,056 COV hours and 488,433 MHI hours.
- 1.3. The hourly Direct Payroll rates the Authority will pay the Contractor for each chargeable hour worked, as per the agreed contract extension are:

Year	2023/24
COV Rate	£ [REDACTED]
CMHI Rate	£ [REDACTED]

- 1.4. Premium rates are not payable in any circumstances which includes bank holidays and overtime, only the standard rates detailed above will be paid.
- 1.5. The 'FSA risk' Direct Variable costs for providing the services (estimated at £ [REDACTED]) will be paid as per Table 1 below.
- 1.6. Costs for Laundry and Equipment provided by FSA are shared based on 65% contract staff and 35% employed staff. This will be reviewed on 31 March 2023 and 1 October 2023 and adjusted in line with the relative staffing levels at these points in time.
- 1.7. One twelfth of the 'E&J risk' Direct Variable costs (estimated at £ [REDACTED]) and the Indirect Overhead costs (estimated at £ [REDACTED] plus £ [REDACTED] depreciation) will be paid within each monthly invoice. These costs are fixed and will not be reviewed for any adjustments.
- 1.8. The profit margin to be paid is 1/12 of £ [REDACTED] which shall be paid each month.
- 1.9. The Hourly rates the Authority will pay for temporary SEO Veterinary backfill work are: -

Period required	Price per hour	37 hours	45.4 weeks
1 week (rolling basis)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]
1 month (140 hours)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]
3 months (456 hours) (13 weeks)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]
6 months (910 hours) (26 weeks)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]
9 months (1365 hours) (39 weeks)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]
12 months (1 calendar year/ 52 weeks)	£ [REDACTED]	£ [REDACTED]	£ [REDACTED]