

Annex D – Contract Rates

The following Contract rates shall be used to calculate the value of all amendments and taskings over the duration of the contract. All rates are exclusive of VAT but inclusive of overheads and profit.

Labour Rates

Labour Rates	YEAR 1 Firm Price (Rate)	YEAR 2 Firm Price (Rate)	YEAR 3 Firm Price (Rate)	OPTION 1 YEAR 4 Fixed Price* (Rate)	OPTION 2 YEAR 5 Fixed Price* (Rate)	OPTION 3 YEAR 6 Fixed Price* (Rate)	OPTION 4 YEAR 7 Fixed Price* (Rate)
PROJECT MANAGMENT	[Redacted under exemptions set out in the Freedom of Information Act]						
ENGINEERING	[Redacted under exemptions set out in the Freedom of Information Act]						
MANUFACTURE	[Redacted under exemptions set out in the Freedom of Information Act]						
ADMINISTRATION	[Redacted under exemptions set out in the Freedom of Information Act]						
PROFIT Rate (%) (to be applied to subcontracted elements, materials and T&S only)	[Redacted under exemptions set out in the Freedom of Information Act]						

*Fixed Price, subject to Variation Of Price (VOP) Condition 46.5

Additional Service Rates

<u>Item</u>	<u>Year 1 (Firm)</u>	<u>Year 2 (Firm)</u>	<u>Year 3 (Firm)</u>	<u>Option Year 4 (Fixed)*</u>	<u>Option Year 5 (Fixed)*</u>	<u>Option Year 6 (Fixed)*</u>	<u>Option Year 7 (Fixed)*</u>
1 Day Service, 1 Engineer (Mainland UK)	[Redacted under exemptions set out in the Freedom of Information Act]						
1 Day Service, 1 Engineer (NI)	[Redacted under exemptions set out in the Freedom of Information Act]						

*Fixed Price, subject to Variation Of Price (VOP) Condition 46.5

Travel and Subsistence Rates

T&S is only applicable to ad-hoc taskings and ad-hoc servicing in accordance with Annex A SoW Line item 19.

Travel and Subsistence Rates	YEAR 1 Firm Price (Rate)	YEAR 2 Firm Price (Rate)	YEAR 3 Firm Price (Rate)	OPTION 1 YEAR 4 Fixed Price* (Rate)	OPTION 2 YEAR 5 Fixed Price* (Rate)	OPTION 3 YEAR 6 Fixed Price* (Rate)	OPTION 4 YEAR 7 Fixed Price* (Rate)
Hotel (England) per night	[Redacted under exemptions set out in the Freedom of Information Act]						
Hotel (Northern Ireland) per night	[Redacted under exemptions set out in the Freedom of Information Act]						
Daily Subsistence (overnight stays only)	[Redacted under exemptions set out in the Freedom of Information Act]						
Fuel (price per mile)	[Redacted under exemptions set out in the Freedom of Information Act]						
Hire Car	[Redacted under exemptions set out in the Freedom of Information Act]						

*Fixed Price, subject to Variation Of Price (VOP) Condition 46.5