

Miscellaneous Information

| Employee Type | Numbers-FTE | Gross salary |
|---------------|-------------|--------------|
| Clerical | 20 | £512,000 |
| Manual | 17 | £392,000 |
| Total | 37 | £904,000 |

| Volunteer Groups | Numbers-FTE |
|--------------------------------|-------------|
| Friends of the Downs | 1 |
| Swanage Landers-Litter picking | 1.5 |

Population 9,700

Precept £849,030

Revenue Reserves £3,320,000

Capital Reserves £2,120,000

Turnover £1,626,000

Events

| Description | Attendees (approx) |
|--|--------------------|
| Christmas Lights Switch On | 500 |
| Remembrance Parade | 500 |
| Ad hoc One-off events (2-3 per year- as and when notified) | 100 |