**NHS South, Central & West Commissioning Support Unit**

**NHS England South West - School Aged Immunisation Services for Bath and North East Somerset, Swindon and Wiltshire (BSW), Somerset, Cornwall, and Gloucestershire.**

**Contracts Finder – Lot Information**

**Lot 1 - Bath and North East Somerset, Swindon and Wiltshire (BSW)**

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| Lot 1- Bath and North East Somerset, Swindon and Wiltshire (BSW) has an expected annual block contract value of £944,235.00  The financial model for the contract will be based on a block plus variable element. The variable payment will be made for additional activity delivered over and above the agreed activity plan set for block and at an enhanced tariff for routine immunisations (currently HPV, MenACWY and Td/IPV) and at a marginal tariff for seasonal influenza. All programme activity will be monitored as part of the contract review meeting process and to enable variable payment.  At higher uptake levels this contract has a potential estimated contract value for BSW of £1,089,810.00  The school-aged population is defined as:  - Children on the roll of any school physically located within the local education authorities of Bath and North East Somerset, Swindon and Wiltshire  - All children resident in the area, who are not regularly attending any school  - Any children registered with a GP in the area, who are not regularly attending any school  The population does not include children normally attending schools in a neighbouring local education authority outside of the area.  BSW School Aged population  In scope are those children eligible for the programmes identified within the national service specification, within the school-aged population in BSW (as above).  The adolescent programme is predominantly delivered within the secondary schools.  The Seasonal Flu programme is predominantly delivered to primary school children, reception to year 6 (the cohort is expected to expand to secondary school children in future years as per JCVI guidelines).  The table below shows the numbers of schools and approximate children in schools by area:  System Children (Reception to Year 11)  Primary schools Secondary schools  BSW 131,206 381 73  Please note that these are approximate numbers at the date of publishing and may include all-through schools double counted.  Further background information regarding the geography and population is provided within the ITT pack on Atamis.  TUPE is expected to apply for this lot. |

**Lot 2 - Somerset**

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| Lot 2- Somerset has an expected annual block contract value of £533,952.00  The financial model for the contract will be based on a block plus variable element. The variable payment will be made for additional activity delivered over and above the agreed activity plan set for block and at an enhanced tariff for routine immunisations (currently HPV, MenACWY and Td/IPV) and at a marginal tariff for seasonal influenza. All programme activity will be monitored as part of the contract review meeting process and to enable variable payment.  At higher uptake levels this contract has a potential estimated contract value for Somerset of £615,852.00  The school-aged population is defined as:   * Children on the roll of any school physically located within the Somerset local education authority * All children resident in the area, who are not regularly attending any school * Any children registered with a GP in the area, who are not regularly attending any school   The population does not include children normally attending schools in a neighbouring local education authority outside of the area.  **Somerset School Aged population**  In scope are those children eligible for the programmes identified within the national service specification, within the school-aged population in Somerset.  The adolescent programme is predominantly delivered within the secondary schools.  The Seasonal Flu programme is predominantly delivered to primary school children, reception to year 6 (the cohort is expected to expand in future years).  The table below shows the numbers of schools and approximate children in schools by area:   |  |  |  |  | | --- | --- | --- | --- | | System | Children (Reception to Year 11) | Primary schools | Secondary schools | | Somerset | 74,381 | 257 | 40 |   Please note that these are approximate numbers at the date of publishing and may include all-through schools double counted.  Further background information regarding the geography and population is provided within the ITT pack on Atamis.  TUPE is expected to apply for this lot. |

**Lot 3 - Cornwall**

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| Lot 3 - Cornwall has an expected annual block contract value of £532,086.00  The financial model for the contract will be based on a block plus variable element. The variable payment will be made for additional activity delivered over and above the agreed activity plan set for block and at an enhanced tariff for routine immunisations (currently HPV, MenACWY and Td/IPV) and at a marginal tariff for seasonal influenza. All programme activity will be monitored as part of the contract review meeting process and to enable variable payment.  At higher uptake levels this contract has a potential estimated contract value for Cornwall of £611,061.00  The school-aged population is defined as:   * Children on the roll of any school physically located within the Cornwall local education authority * All children resident in the area, who are not regularly attending any school * Any children registered with a GP in the area, who are not regularly attending any school   The population does not include children normally attending schools in a neighbouring local education authority outside of the area.  The population does not include children resident on the Isles of Scilly, where the GP practice ensures children are offered the full immunisation schedule.  **Cornwall School Aged population**  In scope are those children eligible for the programmes identified within the national service specification, within the school-aged population in Cornwall.  The adolescent programme is predominantly delivered within the secondary schools.  The Seasonal flu programme is predominantly delivered to primary school children, reception to year 6 (the cohort is expected to expand in future years).  The table below shows the numbers of schools and approximate children in schools by area:   |  |  |  |  | | --- | --- | --- | --- | | System | Children (Reception to Year 11) | Primary schools | Secondary schools | | Cornwall | 72,199 | 245 | 51 |   Please note that these are approximate numbers at the date of publishing and may include all-through schools double counted.  Further background information regarding the geography and population is provided within the ITT pack on Atamis.  TUPE is expected to apply for this lot. |

**Lot 4 - Gloucestershire**

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| Lot 4 Gloucestershire has an expected annual block contract value of £652,005.00.  The financial model for the contract will be based on a block plus variable element. The variable payment will be made for additional activity delivered over and above the agreed activity plan set for block and at an enhanced tariff for routine immunisations (currently HPV, MenACWY and Td/IPV) and at a marginal tariff for seasonal influenza. All programme activity will be monitored as part of the contract review meeting process and to enable variable payment.  At higher uptake levels this contract has a potential estimated contract value for Gloucestershire of £752,580.00  The school-aged population is defined as:   * Children on the roll of any school physically located within the Gloucestershire local education authority * All children resident in the area, who are not regularly attending any school * Any children registered with a GP in the area, who are not regularly attending any school   The population does not include children normally attending schools in a neighbouring local education authority outside of the area.  **Gloucestershire School Aged population**  In scope are those children eligible for the programmes identified within the national service specification, within the school-aged population in Gloucestershire.  The adolescent programme is predominantly delivered within the secondary schools.  The Seasonal Flu programme is predominantly delivered to primary school children, reception to year 6 (the cohort is expected to expand in future years).  The table below shows the numbers of schools and approximate children in schools by area:   |  |  |  |  | | --- | --- | --- | --- | | System | Children (Reception to Year 11) | Primary schools | Secondary schools | | Gloucestershire | 89,835 | 279 | 67 |   Please note that these are approximate numbers at the date of publishing and may include all-through schools double counted.  Further background information regarding the geography and population is provided within the ITT pack on Atamis.  TUPE is expected to apply for this lot. |