# Framework Schedule 3 (Framework Prices)

### How Framework Prices Are Used To Calculate Call-Off Charges

* 1. The Framework Prices:
     1. will be used as the basis for the charges (and are maximums that the Supplier may charge) under each Call Off Contract; and
     2. other than applying Indexation in accordance with Clause 4 of the Framework Agreement cannot be increased except as in accordance with this Schedule.
  2. The Charges:
     1. shall be calculated in accordance with the terms of the Call Off Contract and in particular in accordance with the terms of the Order Form;
     2. cannot be increased except as specifically permitted by the Call Off Contract.

### How Framework Prices Are Calculated

* 1. The pricing mechanisms and prices set out in Annex 1 shall be available for use in calculation of Framework Prices in Call Off Contracts.

### Costs And Expenses

* 1. Except as expressly set out in Paragraph 4 (Reimbursable Expenses) of this Framework Schedule 3, the Framework Prices shall include all costs and expenses relating to the Services provided to the Authority and/or the Supplier’s performance of its obligations under any Call Off Contracts and no further amounts shall be payable by the Authority to the Supplier in respect of such performance, including in respect of matters such as:
     1. incidental expenses that the Supplier incurs, including travel, subsistence and lodging, document or report reproduction, shipping, desktop or office equipment costs required by the Supplier Personnel, network or data interchange costs or other telecommunications charges; or
     2. any amount for any services provided or costs incurred by the Supplier prior to the commencement date of any Call Off Contract.; or
     3. costs incurred prior to the commencement of any Call Off Contract.

### Reimbursable Expenses

* 1. Where Services are to be provided to the Authority under any Call Off Contract on the basis of Framework Prices submitted by the Supplier to the Authority using the Time and Materials pricing mechanism set out in Annex 1, the Supplier shall be entitled to be reimbursed by the Authority for Reimbursable Expenses (in addition to being paid the relevant Charges under the respective Call Off Contracts), provided that such Reimbursable Expenses are supported by Supporting Documentation. The Authority shall provide a copy of their current expenses policy to the Supplier upon request.

### Other Events That Allow The Supplier To Change The Framework Prices

* 1. The Framework Prices can also be varied (and Annex 1 will be updated accordingly) due to:
     1. a Specific Change in Law in accordance with Clause 24 (Changing the Contract);
     2. a review in accordance with insurance requirements in Clause 13 (Insurance);
     3. a benchmarking review in accordance with Call-Off Schedule 16 (Benchmarking): and
     4. a request from the Supplier, which it can make at any time, to decrease the Framework Prices.

### When You Will Be Reimbursed For Travel And Subsistence

* 1. Expenses shall only be recoverable where:
     1. any of the pricing mechanisms listed in Annex 1 is used; and
     2. the Order Form states that recovery is permitted; and
     3. they are Reimbursable Expenses and are supported by Supporting Documentation.
  2. For the purposes of Paragraph 6.1 of this Schedule, a “**Time and Materials pricing mechanism**” means a pricing mechanism whereby the Authority agrees to pay the Supplier based upon the work performed by the Supplier's Staff, and for materials used in the project, no matter how much work is required to complete the project. In the event that a Call-Off Contract uses this pricing mechanism the price shall be based upon the prices detailed in Table 1 of Annex 1 to this Framework Schedule 3.

### 

# Annex 1: Rates and Prices

**Table 1: Time and Materials**

The Supplier (and its Sub-Contractor) shall not be entitled to include any uplift for risks or contingencies within its day rates.

The rates below shall be subject to Indexation in accordance with Clause 4 of the Framework Agreement. At the end of the initial Framework term (2 years), the Authority will allow a single uplift to maximum Framework rates provided by suppliers in line with the Services Producer Price Index (SPPI) Professional, Scientific and Technical Services.

|  |  |  |
| --- | --- | --- |
| **Grade** | **Definition** | **Rate** |
| **Partner** | Partners are expected to be acknowledged experts in at least one function, capability and/or industry and have extensive experience of leading major and/or complex projects. | REDACTED |
| **Managing Consultant / Director** | Managing Consultants / Directors are expected to have deep expertise in at least one function, capability and/or industry and perform a wide range of leadership responsibilities. | REDACTED |
| **Principal Consultant / Associate Director** | Principal Consultants / Associate Directors are expected to have specialised knowledge of a function, capability and/or industry and be responsible for providing leadership both internally for the project team and when interfacing with the customer. | REDACTED |
| **Senior Consultant / Engagement Manager / Project Lead** | Senior Consultants / Engagement Manager / Project Leads are expected to have specialised knowledge of a function, capability and/or industry and be responsible for managing several or all components of a project. | REDACTED |
| **Consultant** | Consultants are expected to have knowledge of a function, capability and/or industry and be responsible for larger and/or more complex components of a project. They would have strong analytical skills, along with excellent verbal, written and presentation skills. | REDACTED |
| **Analyst / Junior Consultant**: | Analysts / Junior Consultants are expected to be responsible for a specific component of a project and have good analytical and communication skills. | REDACTED |

Suppliers are encouraged to submit volume-based price discounts based on the number of days spent on a project.

**Table 2: Volume-Based Discounts** REDACTED

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Band** | **Call Off Number of Days (Total)** | **Minimum Discount %** | | | | | | |
| **Lot 1** | **Lot 2** | **Lot 3** | **Lot 4** | **Lot 5** | **Lot 6** | **Lot 7** |
| A | 30-90 Days |  |  |  |  |  |  |  |
| B | 91-150 Days |  |  |  |  |  |  |  |
| C | 151-250 Days |  |  |  |  |  |  |  |
| D | 251-350 Days |  |  |  |  |  |  |  |
| E | 351+ Days |  |  |  |  |  |  |  |