

**FRAMEWORK AGREEMENT  
NO: QC0029**

**ROUTE AGREEMENT  
NO: QC86304**

**ROUTE: 439**

## **SCHEDULE I**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number 439 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Croydon Garage (C)  
134 Beddington Lane  
Croydon  
Surrey  
CR9 4ND

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
2. Public Timetable –  
As detailed on the attached Public Timetable.

# LONDON BUSES - ROUTE DESCRIPTION

## ROUTE 439: Purley Way - Whyteleafe

**Date of Structural Change:** 2 March 2024.

**Date of Service Change:** 2 March 2024.

**Reason for Issue:** New Contract.

### STREETS TRAVERSED

**Towards Whyteleafe:** Drury Crescent, Purley Way, Russell Hill Road, Purley Road, Godstone Road, Beaumont Road, Whyteleafe Hill, Hornchurch Hill, Beverley Road, Valley Road, Kenley Lane, Hayes Lane, Park Road, Oaks Way, Oaks Road, Northwood Avenue, Higher Drive, Beaumont Road, Foxley Hill Road, Beaumont Road, Higher Drive, Northwood Avenue, Oaks Road, Whyteleafe Hill, Hornchurch Hill, Beverley Road, Valley Road, Kenley Lane, Hayes Lane, Park Road, Oaks Way, Oaks Road, Northwood Avenue, Higher Drive, Beaumont Road, Foxley Hill Road, Oaks Road, Oaks Way, Park Road, Hayes Lane, Kenley Lane, Valley Road, Beverley Road, Hornchurch Hill, Whyteleafe Hill, Godstone Road

**Towards Purley Way:** Godstone Road, Whyteleafe Hill, Hornchurch Hill, Beverley Road, Valley Road, Whyteleafe Hill, Hornchurch Hill, Beverley Road, Valley Road, Kenley Lane, Hayes Lane, Park Road, Oaks Way, Oaks Road, Northwood Avenue, Higher Drive, Beaumont Road, Foxley Hill Road, Valley Road, Kenley Lane, Hayes Lane, Park Road, Oaks Way, Oaks Road, Northwood Avenue, Higher Drive, Beaumont Road, Godstone Road, Tesco Access Road, Purley Cross, Banstead Road, Foxley Lane, Purley Way, Trafalgar Way

### AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### Waddon, Trafalgar Way Stand

New Stand created at Trafalgar Way

Buses proceed from Trafalgar Way to stand, departing to Trafalgar Way.

Set down in Trafalgar Way, at Stop C (BP3911 - Waddon Marsh Tram Stop).

AVAILABILITY:

At any time.

OPERATING RESTRICTIONS:

No more than 1 bus on Route 439 should be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY:

Waddon Marsh.

### **Purley Way, Colonnades (from Whyteleafe South, Court Bushes Road)**

Public stand for two buses in lay-by on approach road to Colonnades complex.  
Buses proceed from Purley Way to stand, departing via Turning Circle, Approach Road To Colonnades Complex to Purley Way.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Croydon Colonnades, Croydon Airport.

### **Purley Cross (from Whyteleafe South, Court Bushes Road)**

From Purley Way, Waddon Marsh

Buses proceed from Purley Road departing to Tesco Access Road.

Set down in Purley Road, at Stop M (4401 - Purley Station / Purley High Street) and pick up in Purley Road, at Stop P (SL39 - Purley High Street / Purley Station).

From WHYTELEAFE SOUTH, COURT BUSHES ROAD

Buses proceed from Purley Cross, departing to Purley Cross.

Set down in Purley Road, at Stop P (SL39 - Purley High Street / Purley Station) and pick up in Purley Road, at Stop M (4401 - Purley Station / Purley High Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	<b>Turning Point Only - Buses must not stand</b>
BLIND DISPLAY:	Purley.

### **Whyteleafe Station (from Waddon Marsh)**

Buses proceed from Whyteleafe Hill.

Set down in Whyteleafe Hill, At Stop B (BP4894 - Whyteleafe Station) and pick up in Whyteleafe Hill, At Stop A (BP4093 - Whyteleafe Station).

AVAILABILITY:	At any time.
BLIND DISPLAY:	Whyteleafe.

### **Whyteleafe South, Wapses Lodge**

Public stand for one bus on east side of Godstone Road, between Court Bushes Road and Wapses Lodge Roundabout, commencing 95 metres north of No.477 and extending 12 metres north.

Buses proceed from Godstone Road, Wapses Lodge Roundabout, Godstone Road to stand, departing via Godstone Road, Wapses Lodge Roundabout to Godstone Road.

Set down in Godstone Road, At Stop BP4839 (BP4839 - Wapses Lodge Roundabout)

and pick up in Godstone Road, at Stop 19273 (19273 - Well Farm Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 439 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Whyteleafe South

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	439-61500- ME-MF-1	05/03/24	A	3	3	3	3	340.46	250	85,115.00
Saturdays & Good Friday	439-61500- ME-Sa-1	02/03/24	A	N/A	3	N/A	3	340.46	56	19,065.76
Sundays & Public Holidays *	439-61500- ME-Su-1	04/03/24	A	N/A	3	N/A	3	340.46	58	19,746.68
								<b>Total Scheduled in Service Mileage</b>	<b>364</b>	<b>123,927.44</b>

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.  
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |   |              |
|---|--------------|
| 1. Early Termination Date<br>(clause 27.9)  | 3 March 2028 |
| 2. Sponsored Route<br>(clause 27.10)  | No           |
| 3. Multiple Termination<br>Clause 27.11 to apply  | No           |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes          |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)                      | Yes*         |

\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

**“46. INCENTIVE PROVISIONS**

**46.1** The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

**46.2** The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”



6. Spare Vehicle – The use of spare vehicles will be sourced from the allocation for route 450.
7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 439.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- $P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	82.0% “On Time”
Minimum Performance Standard	82.0% “On Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

Timing Point Code	OUT DIRECTION	Timing Point Code	BACK DIRECTION
	Stop Name		Stop Name
WADNTW	Waddon Marsh Tram Stop	WLFSWL	Well Farm Road
PURWCN	Colonnades Leisure Park	WTLFSN	Whyteleafe Station
PYXRJF	Purley Station / Purley High Street	PYXRTS	Purley High Street / Purley Station
WTLFSN	Whyteleafe Station	PURWCN	Airport House

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1              Vehicle Description

Part 2              No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>
Chassis Manufacturer and Type	BYD D8UR
Body Manufacturer and Type	ADL Enviro200EV
Single or Double Deck	Single
Upper Deck Air Cooling System	NA
Minimum Seating Capacity	24 + 1 wheelchair space
Maximum Standing Capacity	32
Maximum Length	9,700mm
Maximum Width	2,500mm
Number of Doors	Two
Year of Manufacture	2023
Engine Type (Including Euro Rating)	N/A (Electric)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

#### SCHEDULE IVA

##### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £950,000.00 per annum
2. Period Contract Payment £ 73,076.92
3. Scheduled In Service Mileage 123,927.44 miles p.a
4. Deduction Figure £7.67 per mile
5. Date of Tender 28 March 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).