

APPENDIX A

The Supplier will provide the IPO with the following licenses and support throughout the duration of the contract and between the periods of 01/04/2024 to 31/03/2027.

Software

Part Number	Product	Qty Requirements	Unit Price	Annual Total
Enterprise Products	Full User Profile			
AAA-10756	M365 E3 Original Sub Per User	30		
AAA-28664	M365 E5 Original FSA Sub Per User	1595		
AAA-28688	M365 E5 Original SU M365 E3 Sub Per User	1		
AAA-28605	M365 E5 Original Sub Per User	565		
AAA-51068	Win OLS Activation User Sub Add-on E5	2160		
	Additional Products			
NYG-00001	Teams AC with Dial Out US/CA Sub Add-on	1		
RZL-00001	D365 Customer Service Digital Messaging Sub AO Per User	2		
DDW-00003	D365 Customer Service Sub Per User	250		
KEU-00002	D365 Marketing Sub	0		
MTH-00001	D365 Team Members Sub Per User	1		
KF5-00002	Defender O365 P1 Sub Per User	1		
TRA-00047	Exchange Online P1 Sub Per User	1		
TQA-00001	Exchange Online P2 Sub Per User	20		
SEJ-00002	Power Apps Premium Sub Per User	270		
104-00001	Power Automate Premium Sub Per User	15		
GSN-00002	Power BI Premium P2 Sub	1		
NK4-00002	Power BI Pro Sub Per User	1		
7LS-00002	Project P3 Sub Per User	132		
TBP-00001	Teams Calling Plan PAYG Z1 Sub Add-on	2160		
TK2-00002	Teams Domestic Calling Plan Sub 120 Min Per User	110		
V9B-00001	Teams Rooms Pro Sub Per Device	55		
KXG-00002	Teams Shared Devices Sub Per Device	55		
N9U-00002	Visio P2 Sub Per User	180		
77D-00110	Visual Studio Pro MSDN ALng LSA	82		
GWZ-00030	Viva Insights Sub Per User	5		

VQN-00002	Power Pages Anonymous Users T1 Sub (500 User/Site/Mo)	1	
VQQ-00002	Power Pages Auth Users T1 Sub (100 User/Site/Mo)	1	
WES-00001	Power Pages Auth Users T3 Sub (1000 Units 100 User/Site/Mo Min)	1	
83I-00001	M365 Copilot Managed Sub Add-on	3	
IM3-00007	Viva Suite Sub Per User	3	
1NZ-00004	Defender Endpoint Server Sub	1	
INI-00010	Priva Risk Sub Per User	0	
INH-00003	Priva Subject Rights Request 1 Fee	0	
IRC-00003	Priva Subject Rights Request 10 Fee	0	
IRD-00005	Priva Subject Rights Request 100 Fee	0	
Q4B-00001	Defender Threat Intelligence Sub Per User	0	
TD8-00001	Defender Threat Intelligence API Sub Add-on	0	

Total of Enterprise agreement Software and licenses

SCE Agreement

Part Number	Product	Qty Requirements	Unit Price	Annual Total
Enterprise Products	Full User Profile			
7JQ-00343	SQL Server Enterprise Core ALng SA 2L	18		
7JQ-00663	SQL Server Enterprise Core ALng Sub 2L	14		
359-05814	SQL CAL ALng Sub User CAL	20		
228-10025	SQL Server Standard ALng Sub	1		
7NQ-00476	SQL Server Standard Core ALng Sub 2L	2		
MX3-00117	Visual Studio Ent MSDN ALng SA	102		
QEJ-00005	Visual Studio Ent with GitHub ALng SASU Visual Studio Ent MSDN	102		
H04-00268	SharePoint Server ALng SA	0		
9GS-00135	CIS Suite Datacenter Core ALng SA 2L	240		
9GS-00129	CIS Suite Datacenter Core ALng Sub 16L	7		
9GS-00134	CIS Suite Datacenter Core ALng Sub 2L	46		
9GA-00313	CIS Suite Standard Core ALng SA 2L	16		
9GA-00312	CIS Suite Standard Core ALng Sub 2L	56		

Total for SCE agreement



Total purchased upfront for software Licenses

£1,134,781.07 (30% surplus)

£4,917,384.62 (Total Contract Value)

