

COVID-19 VACCINATIONS PROGRAMME RESOURCE SUPPORT

VARIATION FORM

No of Call Off Order Form being varied: HSSF21-080

Variation Form No: 002

BETWEEN:

NHS Commissioning Board (otherwise known as NHS England) of

Quarry House, Quarry Hill, Leeds, LS2 7UE ("the Authority")

and

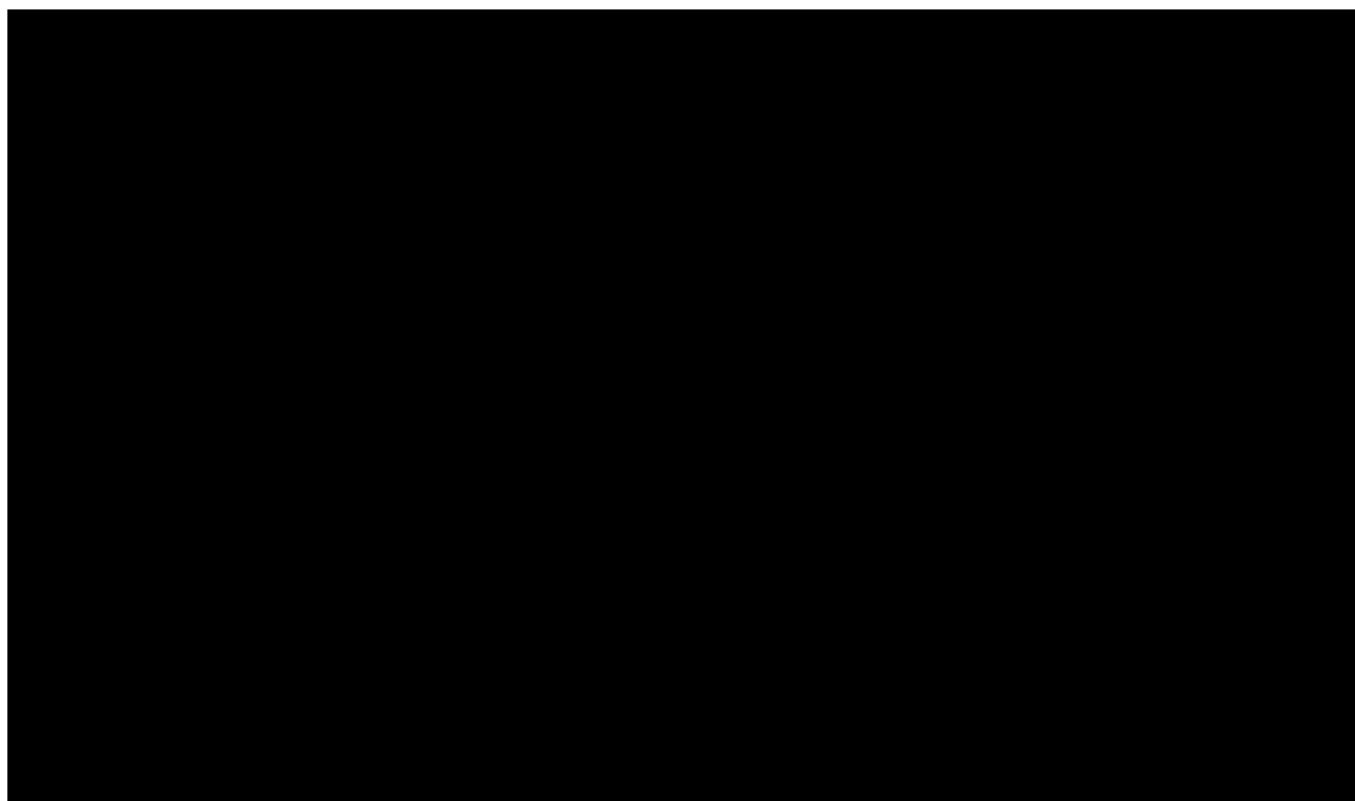
PA Consulting Services LTD ("the Supplier")

1. This Call Off Contract is varied as follows:

Term of the Extension Period:	Commence date: 17 th October 2022 End date: 31 st March 2023
Deliverables	As detailed in Annex 1
Contract Price	Maximum of [REDACTED] (excluding VAT) for the extension period

2. Words and expressions in this Variation shall have the meanings given to them in this Call Off Contract.

3. This Call Off Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.



Annex 1 - Deliverables

This contract extension will provide for ongoing support from the supplier to the VDP, IECCP and FDP programmes. As with the contract to date, we expect that the requirements will evolve as the programmes mature. We will continue to manage this with the supplier, as we have to date, through a combination of fixed price package statements of work, weekly resourcing meetings and monthly commercial reviews.

Vaccination Deployment Programme support:

- The planning phase of the Autumn booster campaign, including planning for expected levels of uptake and pace of the programme. Specifically, this will be important in the context of managing external stakeholder expectations on the programme's delivery, and advising operational teams on timings, such as cohort opening and phasing.
- The delivery phase of the Autumn booster campaign, analysing the emerging data to update modelled scenarios based on what we are seeing and using this to revise operational plans, for example, potential changes in cohort opening/phasing and reviewing the availability and usage of delivery model capacity relative to the demand in the system.
- The tail of the Autumn booster campaign, supporting the programme with decisions around the timing and scale of ramp-down activities to deliver an efficient final phase of the programme.
- Guidance on the rules and timings around invites distribution to ensure timely and prioritised invitation of cohorts throughout the Autumn 2022 campaign.
- Surge planning to advise the programme on the expected profile of a surge scenario based on assumed eligibility and timing assumptions depending on when a surge may occur.
- Continued migration of analytical products onto Foundry where required to establish a more resilient and sustainable set of modelling products, with appropriate documentation to support handover and transition.
- The delivery of reporting and data flows for the Autumn and other future vaccination campaigns, as well as other emergent requirements such as those seen recently with other non-COVID outbreaks.
- Continue to support the information cell with the recruitment and onboarding of permanent team members to build internal capacity to deliver the required work during and beyond the duration of the contract.