# Call-Off Schedule 5 (Pricing Details)

**Firm Price - Year 1**

|  |  |  |
| --- | --- | --- |
| MACA | End of | Milestone Value |
| 1 | Aug 23 | £107,920.00 |
| 2 | Sep 23 | £107,920.00 |
| 3 | Oct 23 | £107,920.00 |
| 4 | Nov 23 | £107,920.00 |
| 5 | Dec 23 | £107,920.00 |
| 6 | Jan 24 | £107,920.00 |
| 7 | Feb 24 | £107,920.00 |
| 8 | Mar 24 | £107,920.00 |
| 9 | Apr 24 | £107,920.00 |
| 10 | May 24 | £107,920.00 |
| 11 | Jun 24 | £107,920.00 |
| 12 | Jul 24 | £107,920.00 |
| Total | | £1,295,040.00 |

**Firm Price (option) – Year 2**

|  |  |  |
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| MACA | End of | Milestone Value |
| 13 | Aug 24 | £83,340.00 |
| 14 | Sep 24 | £83,340.00 |
| 15 | Oct 24 | £83,340.00 |
| 16 | Nov 24 | £83,340.00 |
| 17 | Dec 24 | £83,340.00 |
| 18 | Jan 25 | £83,340.00 |
| 19 | Feb 25 | £83,340.00 |
| 20 | Mar 25 | £83,340.00 |
| 21 | Apr 25 | £83,340.00 |
| 22 | May 25 | £83,340.00 |
| 23 | Jun 25 | £83,340.00 |
| 24 | Jul 25 | £83,340.00 |
| Total | | £1,000,080.00 |