

Date: 20 October 2022

BAE SYSTEMS

Tel: + **Redacted FOI Exemption**
E-mail: **Redacted FOI Exemption**

BAE Systems (Operations) Ltd
Alvington, Yeovil
Somerset, BA22 8UZ
United Kingdom

Ref A: Technical Proposal – University of Essex HS 1.052 Technical Proposal Revised 18_10

Ref B: HS 1.052b Human Augmentation Phase 2 – Part 2

Ref C: HS 1.052b Human Augmentation Phase 2 CQs

BAES Ref: HS 1.052b Proposal

For the attention of **Redacted FOI Exemption**,

Dear **Redacted FOI Exemption**,

Subject: HS 1.052b Human Augmentation Phase 2 - Proposal

We are pleased to submit our proposal for HS 1.052b Human Augmentation Phase 2.

Scope of Work

This proposal covers the firm price for the work as described in the Technical Proposal at Reference A.

Firm Price

The total firm price for the HS 1.052b Human Augmentation Phase 2 is **£140,298.32** (One Hundred and Forty Thousand Two Hundred and Ninety-Eight Pounds and Thirty-Two Pence).

This Firm Price is broken down in detail in the Part 2 at Reference B (attached).

Our Firm Price is valid for 30 days from the date of this letter.

Changes to requirements or schedule may result in changes to the Firm Price and will require formal authorisation.

The agreed Clarification Question template has been provided alongside this firm price proposal to capture any CQs that may arise from this letter.

Terms and Conditions

The terms and conditions of this proposal and any subsequent tasking shall be in accordance with Framework Agreement No DSTL/AGR/01035/01.

DEFCON 705 has been applied to all contractual deliverables as per the Tasking Form.

Limit of Contractors Liability

The risks associated with this task have been reviewed by Dstl and BAE Systems using the Risk Profile Assessment Tool and a “Green” risk profile rating has been applied. The applicable caps on Contractor’s liability are as follows:

DEFCON	Cap of Contractors Liability
Material Breach/Liability for Breaches - DEFCON 514	150% of Firm Price above
Contractor's Personnel at Government Establishments - DEFCON 76	£50,000,000
Loss of or Damage to Issued Property - DEFCON 611	150% of Firm Price above

Loss of or Damage to Articles - DEFCON 612	150% of Firm Price above
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Our Firm Price is subject to the following Assumptions, Dependencies and Exclusions:

- **Assumptions**
 - The Start-up meeting, Closure presentation and all progress meetings will be virtual only
 - RTL T&S included for the attendance of the F2F Team workshop
 - Workshop is half day and online.
- **Dependencies**
 - All work under this task will be completed before 11 March 2023. In the event the work cannot be completed before 11 March 2023 for reasons not attributable to the Contractor or its Suppliers, the parties will negotiate, in good faith, the termination of the task or an equitable adjustment in price and schedule.
 - CA will be required no later than 27 October 2023. If there are any delays to the CA the commercial proposal will need to be revisited as the end date will then likely extend beyond the Framework end date.
 - HS1.052b cannot be contracted without contracts for HS1.052a & HS1.052c already being in place.
- **Exclusions**
 - Participation in activities and/or deliverables other than those listed in this proposal.
 - MODREC is not envisaged, if MODREC is found to be required then HSSRC reserve the right to review the Part 2 and costings

Please contact us should you have any questions regarding the above.

Yours Sincerely

pp

Redacted FOI Exemption

Commercial Officer

BAE Systems Digital Intelligence

For and on behalf of BAE Systems (Operations) Limited

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