

DPS Schedule 1 (Call-Off Award Form)

Contract Reference	C0328
The Authority	The Secretary of State for Department of Science, Innovation and Technology / Building Digital UK (BDUK)
The Authority's Address	100 Parliament Street, London SW1A 2BQ
The Supplier	FULL FIBRE LIMITED
Supplier Address	2 Pynes Hill Court, Pynes Hill, Exeter, Devon, EX2 5AZ
DUNS Number	22-353-1921

1 Applicable DPS Contract

This Call-Off Award Form is for the award of funding for the carrying out of the Works and provision of Outputs and is dated 20 March 2024.

It is issued under the DPS Contract with the reference number C0328

2 Incorporated terms

The following documents are incorporated into this Call-Off Contract. If the documents conflict, the following order of precedence applies:

1. This Call-Off Award Form;
2. Core Terms;
3. Joint Schedule 1 (Definitions and Interpretation);
4. Call-Off Schedule 1 (Specification);
5. The following Schedules in equal order of precedence:

Schedule Number	Schedule Name
Joint Schedule 2	Change Forms
Joint Schedule 3	Cost Categories
Joint Schedule 4	Commercially Sensitive Information
Joint Schedule 5	Key Subcontractors
Joint Schedule 6	Financial Distress
Joint Schedule 7	Cyber Security

Joint Schedule 8	Rectification Plan Template
Joint Schedule 9	Key Personnel
Call-Off Schedule 3	Guarantee
Call-Off Schedule 4	Financial Schedule (except for Annex 1)
Call-Off Schedule 5	Project Plan and Testing

6. Annex 1 of Call-Off Schedule 4 (Financial Schedule)

7. Call-Off Schedule 2 (Tender).

3 Contract dates

Minimum notice period for no-fault Authority termination under Clause 22.6 (Ending the Contract for convenience):	30 Days
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4 Insurance

Insurance Type	Minimum limit "in the aggregate"
N/A	N/A

5 Operational Integration

Other Call-Off Contracts	Applicability of Operational Integration
N/A	N/A

6 Stage One (Network Detailed Design and Due Diligence) approach

Select whether the Supplier will be carrying out a full Stage One (Network Detailed Design and Due Diligence) or an expedited Stage One (Network Detailed Design and Due Diligence):

Full

7 Build Unit for Stage Two (Build)

Select Build Unit to be used for the calculation of Stage Two (Build) Funding Payments:

Premises Passed

8 Social Value

Select Social Value policy area to be included in the Social Value Plan.

PSV 1	PSV 2	PSV 3	PSV 4	PSV 5
Tackling economic inequality	Fighting climate change			

9 Authority invoicing details

Invoicing address details:

Name	Role	Email Address	Address
REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	100 Parliament Street, London SW1A 2BQ

Authority Representative:

Name	Role	Email Address	Address
REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	100 Parliament Street, London SW1A 2BQ

10 Supplier's contact details

Supplier Representative:

Name	Role	Email Address	Address
REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	2 Pynes Hill Court, Pynes Hill, Exeter, Devon, EX2 5AZ

Supplier Contract Manager:

Name	Role	Email Address	Address
REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION	2 Pynes Hill Court, Pynes Hill, Exeter, Devon, EX2 5AZ
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11 Key Subcontractors

The following entities are Key Subcontractors for the purposes of this Call-Off Contract:

REDACTED UNDER FOIA SECTION 43: COMMERCIALLY SENSITIVE

12 Key Personnel

The following people are Key Personnel for the purposes of this Call-Off Contract, in addition to any Key Personnel specified in Joint Schedule 9 (Key Personnel): REDACTED UNDER FOIA SECTION 40: PERSONAL INFORMATION

13 Monitored Company

The following entities are Monitored Companies for the purposes of Joint Schedule 6 (Financial Distress):

Name	Registered Address	Role
Basalt Infrastructure Partners LLP	4th Floor, 25 Golden Square, London, W1F 9LU	Monitored Company

14 Average Connection Life

For the purpose of calculating the Final Active Services Take-up Clawback Amounts and the Final Passive Services Take-up Clawback Amounts, the Average Connection Life is set out below:

Technology	Connection Life	Number of Premises	
REDACTED UNDER FOIA SECTION 43:	REDACTED UNDER FOIA SECTION 43:	REDACTED UNDER FOIA SECTION 43:	

COMMERCIALLY SENSITIVE	COMMERCIALLY SENSITIVE	COMMERCIALLY SENSITIVE													
Total:	REDACTED UNDER FOIA SECTION 43: COMMERCIALLY SENSITIVE	REDACTED UNDER FOIA SECTION 43: COMMERCIALLY SENSITIVE													
Average Connection Life (rounded up to the nearest Quarter):			REDACTED UNDER FOIA SECTION 43: COMMERCIALLY SENSITIVE												
Average Connection Life = Connection Life for each technology multiplied by the Total Number of Eligible Premises of that Technology Type divided by the Total Number of Eligible Premises															
Example 1:															
<table><tr><td>Technology Type</td><td>Connection Life</td><td>Number of Eligible Premises</td></tr><tr><td>Technology Type 1</td><td>10 years</td><td>1,000</td></tr><tr><td>Technology Type 2</td><td>20 years</td><td>4,000</td></tr><tr><td>Technology Type 3</td><td>30 years</td><td>2,000</td></tr></table> $\text{Average Connection Life} = \frac{10 * 1,000 + 20 * 4,000 + 30 * 2,000}{1,000 + 4,000 + 2,000} = \frac{150,000}{7,000} = 21.42 \rightarrow 21 \text{ years and 2 quarters}$			Technology Type	Connection Life	Number of Eligible Premises	Technology Type 1	10 years	1,000	Technology Type 2	20 years	4,000	Technology Type 3	30 years	2,000	
Technology Type	Connection Life	Number of Eligible Premises													
Technology Type 1	10 years	1,000													
Technology Type 2	20 years	4,000													
Technology Type 3	30 years	2,000													
The final step is rounding up to the nearest quarter															
Example 2:															
<table><tr><td>Technology Type</td><td>Connection Life</td><td>Number of Eligible Premises</td></tr><tr><td>Technology Type 1</td><td>10 years</td><td>2,000</td></tr><tr><td>Technology Type 2</td><td>20 years</td><td>0</td></tr><tr><td>Technology Type 3</td><td>30 years</td><td>3,500</td></tr></table> $\text{Average Connection Life} = \frac{10 * 2,000 + 20 * 0 + 30 * 3,500}{2,000 + 0 + 3,500} = \frac{125,000}{5,500} = 22.72 \rightarrow 22 \text{ years and 3 quarters}$			Technology Type	Connection Life	Number of Eligible Premises	Technology Type 1	10 years	2,000	Technology Type 2	20 years	0	Technology Type 3	30 years	3,500	
Technology Type	Connection Life	Number of Eligible Premises													
Technology Type 1	10 years	2,000													
Technology Type 2	20 years	0													
Technology Type 3	30 years	3,500													
The final step is rounding up to the nearest quarter															

15 Minimum Sub-Superfast Percentage

For the purposes of Clause 7.1(e), the Minimum Sub-Superfast Percentage is 31.3%.

Proposed subsidy payments

3 Total subsidy payment requested		
2.1	Stage 1 payment	£535,000
2.2	Stage 2 payment	£10,165,000

For and on behalf of the Supplier:		For and on behalf of the Authority:	
Signature:		Signature:	
Name:		Name:	
Role:		Role:	
Date:		Date:	

Annex 1 – Intervention Area

DPS Lot 3.01 Peak District C0328 Call-Off Contract Full Fibre Volume Annex C4 Financial
Model OFFICIAL - Tab i.Build Plan - Premises V