

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 406/418 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Tolworth Garage (TV)
Kingston Road
Surbiton
KT5 9NU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting
Licensing, Regulation & Charging
Transport for London
4th Floor, Zone 4G3
5 Endeavour Square
Stratford
London E20 1JN

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 406: Kingston Town Centre - Epsom Town Centre

Date of Service Change: 29 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Epsom Town Centre: Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street, Wheatfield Way, College Roundabout, Penrhyn Road, Surbiton Road, Surbiton Hill Road, Ewell Road, Tolworth Broadway, Tolworth Roundabout, Kingston Road, Chessington Road, Ewell High Street, Epsom Road, East Street, Epsom High Street

Towards Epsom Town Centre: Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street, Wheatfield Way, College Roundabout, Penrhyn Road, Surbiton Road, Surbiton Hill Road, Ewell Road, Tolworth Broadway, Tolworth Roundabout, Kingston Road, Chessington Road, Ewell High Street, Epsom Road, East Street, Epsom High Street, Ashley Road, Ashley Avenue, South Street, Woodcote Road, Woodcote Green Road, Woodcote Side, Dorking Road

Towards Kingston Town Centre: Epsom High Street, East Street, Epsom Road, Ewell High Street, Chessington Road, Kingston Road, Tolworth Roundabout, Tolworth Broadway, Ewell Road, Surbiton Hill Road, Surbiton Road, Penrhyn Road, College Roundabout, Wheatfield Way, Brook Street, Eden Street

Towards Kingston Town Centre: Dorking Road, South Street, Epsom High Street, East Street, Epsom Road, Ewell High Street, Chessington Road, Kingston Road, Tolworth Roundabout, Tolworth Broadway, Ewell Road, Surbiton Hill Road, Surbiton Road, Penrhyn Road, College Roundabout, Wheatfield Way, Brook Street, Eden Street

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Kingston, Sury Basin

Buses proceed from Eden Street, Clarence Street, Wood Street, Kingsgate Road, Seven Kings Way, Sury Basin to stand, departing via Sury Basin, Richmond Road to Cromwell Road.

Set down in Eden Street, at Stop E3 (R0700 - Eden Street) and pick up in Cromwell Road, at Stop A1 (BP6431 - Cromwell Road Bus Station).

AVAILABILITY: Available from 07:01 until 19:59 only. Buses on Route 406 must not use this stand outside these times.

OPERATING RESTRICTIONS: No more than 1 bus on Route 406 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

OTHER INFORMATION: Available for use between the hours of 0701 and 1959 daily.
At all other times the stand at Cromwell Road bus station, West Side will be used
LBSL toilet facilities available 24 hours a day

Kingston, Crown Court (from Epsom Hospital, Dorking Road)

Buses proceed from Penrhyn Road, College Roundabout departing to Penrhyn Road.

Set down in Penrhyn Road, At Stop UJ (BP285 - Kingston Crown Court / Kingston College) and pick up in Penrhyn Road, At Stop UA (12900 - Kingston University / County Hall).

AVAILABILITY: At any time.

BLIND DISPLAY: Kingston, Wheatfield Way.

OTHER INFORMATION: Turning Point Only - Buses must not stand.

Surbiton Station (from Epsom Hospital)

Buses proceed from Ewell Road, St Mark's Hill, Victoria Road, Claremont Road, St Mark's Hill departing to Ewell Road.

Set down in Ewell Road, at Stop SL (11464 - South Terrace) and pick up in Ewell Road, at Stop SM (6726 - South Terrace / Surbiton Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Surbiton.

Tolworth, Ewell Road (from Kingston, Cromwell Road Bus Station)

Public stand for 3 buses on west side of Ewell Road commencing level with Tolworth Tower Travelodge reception entrance and extending 49 metres south.

From Kingston, Cromwell Road Bus Station

Buses proceed from Tolworth Roundabout, Tolworth Rise North, Ewell Road to stand, departing to Ewell Road.

Set down in Broadway, at Stop F (11739 - Tolworth Broadway) and pick up in Ewell Road, at Stop L (27573 - Princes Avenue).

From EPSOM HOSPITAL

Buses proceed from Kingston Road, Tolworth Roundabout, Tolworth Rise North, Ewell Road to stand, departing via Ewell Road to Tolworth Broadway.

Set down in Kingston Road, at Stop A (R0162 - Tolworth Station) and pick up in Broadway, at Stop F (11739 - Tolworth Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Tolworth.

Ewell, Green Man (from Kingston, Cromwell Road Bus Station)

Buses proceed from Epsom Road, departing to Epsom Road.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Ewell.

Epsom, Ashley Avenue Stand

Public stand for five buses on offside of Ashley Avenue in segregated slip road.

Buses proceed from Ashley Road, Ashley Avenue to stand, departing via Ashley Avenue, South Street to Epsom High Street.

Set down in High Street, at Stop J (OC49 - Epsom High Street) and pick up in High Street, A (OC73 - Epsom Clock Tower).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 406 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Epsom.

Epsom Hospital, Dorking Road [north Side]

Public stand in layby on north side of Dorking Road, opposite Epsom General Hospital, commencing 28 metres east of the junction with Orchard Gardens.

Buses proceed from Dorking Road to stand, departing to Dorking Road.
Set down in Dorking Road, at Stop R (BP4901 - Epsom Hospital) and pick up in Dorking Road, at Stop R (BP4901 - Epsom Hospital).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 406 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Epsom Hospital.
OTHER INFORMATION:	Buses must not wait for longer than is necessary to pick up and set down at these stops.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 418: Kingston Town Centre - Epsom Town Centre

Date of Service Change: 29 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Epsom Town Centre: Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street, Wheatfield Way, Penrhyn Road, Surbiton Road, Surbiton Hill Road, Ewell Road, Tolworth Broadway, Tolworth Roundabout, Kingston Road, Ruxley Lane, Chessington Road, Longmead Road, Hook Road, Chase Road, Waterloo Road

Towards Kingston Town Centre: Epsom High Street, Waterloo Road, Chase Road, Hook Road, Longmead Road, Chessington Road, Ruxley Lane, Kingston Road, Tolworth Roundabout, Tolworth Broadway, Ewell Road, Surbiton Hill Road, Surbiton Road, Penrhyn Road, College Roundabout, Wheatfield Way, Brook Street, Eden Street

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Kingston, Sury Basin

Buses proceed from Eden Street, Clarence Street, Wood Street, Kingsgate Road, Seven Kings Way, Sury Basin to stand, departing via Sury Basin, Richmond Road to Cromwell Road.

Set down in Eden Street, at Stop E3 (R0700 - Eden Street) and pick up in Cromwell Road, at Stop A1 (BP6431 - Cromwell Road Bus Station).

AVAILABILITY: Available from 07:01 until 19:59 only. Buses on Route 418 must not use this stand outside these times.

OPERATING RESTRICTIONS: No more than 1 bus on Route 418 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

OTHER INFORMATION: Available for use between the hours of 0701 and 1959 daily.
At all other times the stand at Cromwell Road bus station, West Side will be used
LBSL toilet facilities available 24 hours a day.

Kingston, Crown Court (from Epsom)

Buses proceed from Penrhyn Road, College Roundabout departing to Penrhyn Road.

Set down in Penrhyn Road, At Stop UJ (BP285 - Kingston Crown Court / Kingston College) and pick up in Penrhyn Road, At Stop UA (12900 - Kingston University / County Hall).

AVAILABILITY: At any time.

BLIND DISPLAY: Kingston, Wheatfield Way.

OTHER INFORMATION: Turning Point Only - Buses must not stand.

Surbiton, St Andrews Square (from Epsom)

Buses proceed from Ewell Road, St Mark's Hill, Victoria Road, St Andrew's Road, Maple Road departing to Surbiton Hill Road.

Set down in Ewell Road, at stop SL (11464 - South Terrace).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Surbiton.

Tolworth, Ewell Road (from Kingston, Cromwell Road Bus Station)

Public stand for 3 buses on west side of Ewell Road commencing level with Tolworth Tower Travelodge reception entrance and extending 49 metres south.

From Kingston, Cromwell Road Bus Station

Buses proceed from Tolworth Roundabout, Tolworth Rise North, Ewell Road to stand, departing to Ewell Road.

Set down in Broadway, at Stop F (11739 - Tolworth Broadway) and pick up in Ewell Road, at Stop L (27573 - Princes Avenue).

From EPSOM, CLOCK TOWER

Buses proceed from Kingston Road, Tolworth Roundabout, Tolworth Rise North, Ewell Road to stand, departing via Ewell Road to Tolworth Broadway.

Set down in Kingston Road, at Stop A (R0162 - Tolworth Station) and pick up in Broadway, at Stop F (11739 - Tolworth Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Tolworth.

Epsom, Felstead Road (from Kingston, Cromwell Road Bus Station)

Buses proceed from Longmead Road, departing to Longmead Road.

Set down in Longmead Road, At Stop BP3440 (BP3440 - Felstead Road) and pick up in Longmead Road, At Stop BP3436 (BP3436 - Felstead Road).

AVAILABILITY:	At any time.
BLIND DISPLAY:	Epsom, Felstead Road.
OTHER INFORMATION:	Turning Point Only - Buses must not stand.

Epsom, Ashley Avenue Stand

Public stand for five buses on offside of Ashley Avenue in segregated slip road.

Buses proceed from Ashley Road, Ashley Avenue to stand, departing via Ashley Avenue, South Street to Epsom High Street.

Set down in Waterloo Road, At Stop F (OC71 - Epsom Station) and pick up in High Street, at stop A (OC73 - Epsom Clock Tower).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 418 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Epsom.

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88407

ROUTE: 406/418

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

<u>Route 406</u>	Working Timetable			Number of Vehicles In Service #				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	406-63643-LU-MFSc-1	01/07/24	A/B	9	12	14	4	724.17	195	141,213.15
Mondays to Fridays (NSD)	406-63643-LU-MFHo-1	25/07/24	A/B	9	12	14	4	719.29	55	39,560.95
Saturdays & Good Friday	406-63643-LU-Sa-1	29/06/24	A/B	N/A	13	N/A	4	705.65	56	39,516.40
Sundays & Public Holidays*	406-63643-LU-Su-1	30/06/24	A/B	N/A	4	N/A	4	509.74	58	29,564.92
								Total Scheduled In Service Mileage	364	249,855.42

Route 418

Route 418	Working Timetable			Number of Vehicles In Service #				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	418-65116-LU-MFSc-1	01/07/24	A/B	11	9	13	2	734.00	195	143,130.00
Mondays to Fridays (NSD)	418-65116-LU-MFH0-1	25/07/24	A/B	11	9	13	2	734.00	55	40,370.00
Saturdays & Good Friday	418-65116-LU-Sa-1	29/06/24	A/B	N/A	13	N/A	2	719.32	56	40,281.92
Sundays & Public Holidays*	418-65116-LU-Su-1	30/06/24	A/B	N/A	4	N/A	2	499.12	58	28,948.96
								Total Scheduled In Service Mileage	364	252,730.88

Total Scheduled In Service Mileage for routes 406 & 418	502,586.30
--	-------------------

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

For Mondays to Saturdays the PVR figure combines the total number of vehicles in service across both routes.

ROUTE: 406/418

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|----------------|
| 1. | Early Termination Date
(clause 27.9) | Not Applicable |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 406/418.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	83.1% "On-Time"
Minimum Performance Standard	84.0% "On-Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88407

ROUTE: 406

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
KINGCB	Cromwell Road Bus Station	EPSMCT	Epsom Clock Tower
SURHHS	Surbiton Hill Road / Hollyfield School	EWVLGM	Reigate Road / Green Man
TOLWRL	King Charles Road	KSRDRL	Kingston Road / Ruxley Lane
KSRDRL	Ruxley Lane	TOLWRL	King Charles Road
EWVLGM	Reigate Road / Green Man	SURHHS	Surbiton Hill Road / Hollyfield School

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88407

ROUTE: 418

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
KINGCB	Cromwell Road Bus Station	EPSMCT	Epsom Clock Tower
SURHHS	Surbiton Hill Road / Hollyfield School	LGMDHL	Hollymoor Lane
TOLWRL	King Charles Road	HRPKCC	Hook Road
KSRDRL	Ruxley Lane	KSRDRL	Kingston Road / Ruxley Lane
HRPKCC	Hook Road	TOLWRL	King Charles Road
LGMDHL	Hollymoor Lane	SURHHS	Surbiton Hill Road / Hollyfield School

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88407

ROUTE: 406/418

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Volvo B5 LH	Volvo B5 LH
Body Manufacturer and Type	Wrightbus Gemini 3	Wrightbus Gemini 3
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space	63 + 1 Wheelchair Space
Maximum Standing Capacity	29	29
Maximum Length	10,500mm	10,500mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2015	2019
Engine Type (Including Euro Rating)	Euro VI	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88407**

ROUTE: 406/418

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88407

ROUTE: 406/418

VERSION NO: 00

EFFECTIVE DATE: 29 JUNE 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 4,822,705.00 per annum |
| 2. | Period Contract Payment | £ 370,977.31 |
| 3. | Scheduled In Service Mileage | 502,586.30 miles p.a. |
| 4. | Deduction Figure | £ 9.60 per mile |
| 5. | Date of Tender | 20 February 2024 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |