Joint Schedule 3 (Cost Categories)

1 Purpose

1.1 This Schedule defines levels of cost transparency required for each Call-Off Contract.

1.2 The Supplier agrees it shall describe costs at a level of detail that corresponds to the Level 1 and Level 2 Categories set out in the tables in Paragraph 2 (Categories) when providing the Deferred Scope Submission in accordance with Clause 7 (Deferred Scope Authorisation).

2 Categories

2.1 The following Cost Categories are applicable to the Plan and Build Stage:

Internal / External	Level 1	Level 2	Units
Internal External	Project Management Planning Civil Engineering Network Engineering Other	Materials Construction Equipment Network Equipment Vehicles Worker Manager Third Party Contract Network Rent Wayleaves Traffic Management	Meters Unit (one item) Level 1 Infrastructure Units Level 2 Infrastructure Units Level 3 Infrastructure Units Level 4 Infrastructure Units Level 5 Infrastructure Units Premises Passed Premises Connected Working Day Calendar Day

2.2 The following Cost Categories are applicable to in-life costs relating to the connection of Premises:

Internal / External	Level 1	Level 2	Units
Internal External	Labour Equipment Materials	Sales & Marketing Equipment Installation	Units to match the product/service billing units the Supplier has used to forecast Take-up

2.3 The following Cost Categories are applicable to in-life costs relating to the maintenance of customer connections:

Internal / External	Level 1	Level 2	Units
Internal External	Labour Equipment Materials	Maintenance & Repair	Units to match the product/service billing units the Supplier has used to forecast Take-up

2.4 The following Cost Categories are applicable to network operation and maintenance:

Internal / External	Level 1	Level 2	Units
Internal External	Labour Equipment Materials Other	Maintenance & Repair Equipment Installation Contractual Reporting Network Rent Business Rates	Level 1 Infrastructure Units Level 2 Infrastructure Units Level 3 Infrastructure Units Level 4 Infrastructure Units Level 5 Infrastructure Units