ROUTE AGREEMENT NO: QC81102

ROUTE: 339

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

ROUTE AGREEMENT NO: QC0107 NO: QC81102

ROUTE: 339

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 339 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Lea Interchange (HO) 151 Ruckholt Road

Leyton London E10 5PB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

Route Description -1.

As detailed on the attached Route Description.

Public Timetable -2.

> Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 339: Leytonstone Station - Shadwell Station

Date of Structural Change: 29 October 2022. **Date of Service Change:** 29 October 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Shadwell Station: Grove Green Road, Cathall Road, Leytonstone High Road, Crownfield Road, High Road Leyton, Temple Mills Lane, Leyton Road, Liberty Bridge Road, Celebration Avenue, International Way, Montfichet Road, Pool Street, Sidings Street (Also Known As Loop Road), Marshgate Lane (Also Known As Loop Road), Monier Road, Wansbeck Road, Monier Road, Wick Lane, Tredegar Road, Stephen's Road, Roman Road, Grove Road, Burdett Road, Mile End Road, Harford Street, Ben Jonson Road, Stepney High Street, Stepney Way, Jubilee Street, Sutton Street, Martha Street.

Towards Leytonstone Station: Martha Street, Watney Street, Tarling Street, Sutton Street, Jubilee Street, Stepney Way, Stepney High Street, Ben Jonson Road, Harford Street, Mile End Road, Grove Road, Roman Road, St Stephen's Road, Tredegar Road, Wick Lane, Monier Road, Wansbeck Road, Monier Road, Marshgate Terrace (Also Known As Loop Road), Marshgate Lane (Also Known As Loop Road), Sidings Street (Also Known As Loop Road), Pool Street, Montfichet Road, International Way, Celebration Avenue, Liberty Bridge Road, Leyton Road, Chobham Road, Major Road, High Road Leyton, Crownfield Road, Leytonstone High Road, Cathall Road, Grove Green Road, Leytonstone Station Plaza.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

LEYTONSTONE STATION, GROVE GREEN ROAD

Public stand for three buses in lay-by on south-east side of Grove Green Road commencing opposite p/w Nos.67/69 and extending 20 metres north-east. Buses proceed from Leytonstone Station Plaza via Grove Green Road to stand, departing to Grove Green Road. Set down in Leytonstone Station Plaza, at stop C (BP1792 - Leytonstone Station <>/ Grove Green Road, Last Stop on LOR: BP1792 - Leytonstone Station <>/ Grove Green Road) and pick up in Grove Green Road, at Stop Z (BP5802 - Leytonstone Stn <> / Grove Green Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 339 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Leytonstone.

STRATFORD CITY BUS STATION

Private stand for 13 buses in marked bays in bus station.

From Leytonstone Station.

Buses proceed from Montfichet Road via Stratford City Bus Station to stand, departing via Stratford City Bus Station and Montfichet Road to International Way. Set down in Stratford City Bus Station, at stop T (BP5604 - Stratford City Bus Station, Last Stop on LOR: BP5770 - Stratford International Station # [dlr]) and pick up in International Way, at stop C (BP5771 - Stratford International Station # [dlr], First Stop on LOR: BP5771 - Stratford International Station # [dlr]).

From Shadwell Station.

Buses proceed from Montfichet Road via Stratford City Bus Station to stand, departing via Stratford City Bus Station to Montfichet Road. Set down in Montfichet Road, at stop S (BP5605 - Stratford City Bus Station) and pick up in Montfichet Road, at stop X (BP5784 - Stratford City Bus Station), First Stop on LOR: BP5784 - Stratford City Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Stratford City, Bus Station.

OTHER INFORMATION: Toilet facilities available 24 hours.

THATCHED HOUSE, CROWNFIELD ROAD (from SHADWELL STATION)

Buses proceed from Crownfield Road via Leytonstone High Road, Leytonstone Road and Leytonstone High Road departing to Crownfield Road. Set down in Crownfield Road, at stop S (8005 - Burgess Road, Last Stop on LOR: 8005 - Burgess Road) and pick up in Crownfield Road, at stop G (29653 - Burgess Road, First Stop on LOR: 29653 - Burgess Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Leytonstone, Thatched House.

BOW FISH ISLAND

From Leytonstone Station.

Buses proceed from Wick Lane departing to Monier Road. Set down in Wick Lane, at Stop OU (BP5879 - Fish Island, Last Stop on LOR: BP5879 - Fish Island) and pick up in Monier Road, at Stop OF (BP3461 - Wansbeck Road, First Stop on LOR: BP3461 - Wansbeck Road).

From Shadwell Station.

Buses proceed from Wick Lane departing to Wick Lane. Set down in Wick Lane, at Stop OT (BP2688 - Fish Island, Last Stop on LOR: BP2688 - Fish Island) and pick up in Wick Lane, at Stop OV (BP2689 - Autumn Street, First Stop on LOR: BP2689 - Autumn Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Bow, Fish Island.

MILE END STATION, GROVE ROAD

Private stand for six buses in bus station on west side of Grove Road, commencing 55 metres north of Mile End Road and extending 30 metres on offside and 30 metres on nearside.

From Leytonstone Station.

Buses proceed from Grove Road via Mile End Bus Station to stand, departing via Mile End Bus Station to Grove Road. Set down in Grove Road, at Stop H (1422 - Mile End Station <>/ Bow Road, Last Stop on LOR: 1422 - Mile End Station <>/ Bow Road) and pick up in Grove Road (14483 - Lichfield Road, First Stop on LOR: 14483 - Lichfield Road).

From Shadwell Station.

Buses proceed from Mile End Road via Grove Road and Mile End Bus Station to stand, departing via Mile End Bus Station to Grove Road. Set down in Mile End Road, at Stop E (4825 - Regents Canal, Last Stop on LOR: 4825 - Regents Canal) and pick up in Grove Road, at Stop H (1422 - Mile End Station <>/ Bow Road, First Stop on LOR: 1422 - Mile End Station <>/ Bow Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Mile End.

SHADWELL STATION, MARTHA STREET

Public stand for two buses on the south side of Martha Street just before the junction of Watney Street.

Buses proceed from Martha Street direct to stand, departing to Martha Street. Set down in Martha Street, at Stop D (BP2701 - Shadwell Station <> [dlr], Last Stop on LOR: BP2701 - Shadwell Station <> [dlr]) and pick up in Martha Street, at Stop D (BP2701 - Shadwell Station <> [dlr], First Stop on LOR: BP2701 - Shadwell Station <> [dlr]).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 339 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shadwell.

OTHER INFORMATION: Toilet facilities available in LUL station 0530-0030

dailv.

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ROUTE: 339

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	339- 58984- LI-MF-1-1	31/10/22	A/B/C/D	11	10	11	7	1,218.57	250	304,642.50
Saturdays & Good Friday	339- 58984- LI-Sa-1-1	29/10/22	A/B/C/D	N/A	10	N/A	7	1,105.47	56	61,906.32
Sundays & Public Holidays*	339- 58984- LI-Su-1-1	30/10/22	A/B/C/D	N/A	7	N/A	7	870.50	58	50,489.00
				•		•	•	Total Scheduled In Service Mileage	364	417,037.82

Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

Early Termination Date 23 October 2026 (clause 27.9)

- 2. Sponsored Route (clause 27.10)
- 3. Multiple Termination No Clause 27.11 to apply
- 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B)
- 5. Incentive Provisions Do the Incentive Provisions apply? (clause 46)

 Yes *
 - * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. INCENTIVE PROVISIONS
 - 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 7. Existing Vehicles The Operator shall ensure that the vehicles entering service on this route undergo refurbishment in line with the April 2021 specification.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 339.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%			
Route Categorisation	Low Frequency Route			
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	85.1% "On Time"			
Minimum Performance Standard	84.0% "On Time"			
Method of monitoring QSI Performance	Full iBus			
QSI Coverage Locations	See attached list of Full iBus QSI Locations			
QSI Threshold	Not Applicable			

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
LSTNGG	Leytonstone Stn <> / Grove Green Road	SHADSN	Shadwell Station <> [dlr]
LSTNTH	Burgess Road	STGNHS	St Dunstan's Church
STFCBS	Stratford City Bus Station	MNSNGR	Mile End Station <>/ Mile End Road
BOW FI	Fish Island	OFRDRR	Ford Road
OFRDRR	Ford Road	BOW FI	Fish Island
MNSNGR	Mile End Station <>/ Bow Road	STFCBS	Stratford City Bus Station
STGNHS	St Dunstan's Church	LSTNTH	Burgess Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC81102

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B	
Chassis Manufacturer and Type	ADL Enviro 200	ADL Enviro 200	
Body Manufacturer and Type	ADL Enviro 200	ADL Enviro 200	
Single or Double Deck	Single Deck	Single Deck	
Upper Deck Air Cooling System	Not Applicable	Not Applicable	
Minimum Seating Capacity	24 + 1 Wheelchair Space	25 + 1 Wheelchair Space	
Maximum Standing Capacity	26	25	
Maximum Length	9,300mm	9,600mm	
Maximum Width	2,440mm	2,440mm	
Number of Doors	Two	Two	
Year of Manufacture	2010	2012	
Engine Type (Including Euro Rating)	Euro V diesel upgraded to Euro VI	Euro V diesel upgraded to Euro VI	

	Vehicle Type C	Vehicle Type D	
Chassis Manufacturer and Type	ADL Enviro 200	Wrightbus Streetlite	
Body Manufacturer and Type	ADL Enviro 200	Wrightbus Streetlite	
Single or Double Deck	Single Deck	Single Deck	
Upper Deck Air Cooling System	Not Applicable	Not Applicable	
Minimum Seating Capacity	25 + 1 Wheelchair Space	25 + 1 Wheelchair Space	
Maximum Standing Capacity	25	25	
Maximum Length	9,600mm	9,600mm	
Maximum Width	2,440mm	2,445mm	
Number of Doors	Two	Two	
Year of Manufacture	2015	2019	
Engine Type (Including Euro Rating)	Euro VI diesel	Euro VI diesel	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT NO: QC0107 NO: QC81102

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VERSION NO: 00

EFFECTIVE DATE: 29 OCTOBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 2,548,489.00 per annum

2. Period Contract Payment £ 196,037.62

Scheduled In Service Mileage 3. 417,037.82 miles p.a.

4. **Deduction Figure** £ 6.11 per mile

Date of Tender 26 October 2021 5.

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3) and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6. Quarter 2).