

## Schedule 3 (Tasking Form)

### FATS 5 Tasking

FINAL

#### Tasking Identification

Unique Tasking Order Number	FTS5/CCT536	Version No. & Date	Version 1.0 27/09/17
FATS Business Case Number	Original FBC 6569 Amendment FBC (FATS team supplied)	Supplier Reference Number	
Project / Equipment for which task is in support		UOR	
Task Title	Technical Support for Defence Medical Information System Security (TSAC)		
Filter Name and Number:	Filter Number 26 – Software Acquisition and Support		

Please refer to FATS Customer Guidance for definition of Work Category

Directorate & PT / Organisation Title	ISS ASDT	Supplier Name	SA Group Ltd
PT Leader/Project Manager	Tony Gresswell	Post	Scott Youngson – Chief Operating Officer
Post	ISS Dev ASDT 23 PPM	Address	Heywood House
Address	Mustang Ground Floor		Westbury
	MOD Corsham, Westwells Road		Wiltshire
	Corsham		
Postcode	SN13 9NR	Postcode	BA13 4NA
Telephone / Fax No		Telephone / Fax No	07917 799472
E-mail	Anthony.gresswell328@mod.gov.uk	E-mail	commercial@sa-group.com
UIN & RAC	D1238A – NNB004	CPV Code	

Date Draft Tasking Issued	14.9.17	Deadline for Authority's receipt of Tenderer's response to the Draft Tasking	28.9.17
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## 1. Schedule of Requirements

*Brief summary of requirement – expand/delete rows as appropriate (full details appear below in the Statement of Requirement)*

Item No	Description	Firm Price £ (Ex VAT)
1	Completion of Key Deliverables – This covers 60 days of effort from Contract Award	REDACTED
2	Travel and subsistence (Maximum agreed Limit of Liability) – only with prior agreement of Project Manager prior to travel and subject to current public service cost limit. All receipts to be retained	REDACTED
3		
4		
5		
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11		
12		

# STATEMENT OF REQUIREMENT

<b>Unique Tasking Number</b>	<b>Issue Number &amp; Date</b>	<b>Supplier Reference Number:</b>
FTS5/CCT536	Version 1.0 27/9/2017	
<b>Task Title: Technical Support for Defence Medical Information System Security (TSAC)</b>		
<b>Brief Description of Task (or see attached detailed Statement of Requirement):</b> Provision of an SC cleared CESG Listed Advisor Scheme (CLAS) qualified consultant or equivalent to provide Information Security Advice to the current in service Medical IS services, and Programme Cortisone which will deliver future medical applications services from 2018/19.		
<b>Background/Justification:</b> <p>There are several systems providing IS to the Defence Medical Community. The maturity of the documentation sets and their accreditation status varies from mature to unaccredited. The TSAC will be critical in ensuring that both new and current medical applications and capability delivery can converge to support Programme Cortisone and gain the appropriate security accreditation required to enable roll out onto the relevant infrastructure platforms including DIIF (Fixed and Deployed), and emerging platforms such as NSoIT (Base and Deployed). The TSAC will be responsible for ensuring the delivery of accreditation of all Medical programme deliverables, and assuring that the deliverables achieve JSP604 compliance. The TSAC is also responsible for ensuring that the individual project security deliverables meet with the requirement to achieve the necessary security accreditation. The risk to patient data is, in some systems, judged as high due to the fragmented approach that has been applied. Cortisone aims to overcome this disparate approach and the TSAC will be required to deliver a coherent plan that ensures all MED IS is brought up to compliant state and risk is reduced to a level consistent with the wishes of the SRO.</p>		
<b>Activities to be Undertake:</b> <p>In depth analysis of technical documentation and production of technical review reports relating to (list is not exhaustive):</p> <ul style="list-style-type: none"> <li>Managing the Information Assurance requirements to review the Medical Risk Management Accreditation Document Set (RMADS) and produce assurance statements confirming compliance of the RMADS in accordance with Her Majesty's Government (HMG) Information Assurance Standards 1 &amp; 2.</li> <li>Conforming to MOD Policy utilising both contractor and authority documentation.</li> <li>Assessment and delivery of relevant Privacy Impact Assessments ensuring that Medical Systems conform to the Caldicott Principles.</li> <li>Provide advice on the necessity and scope of vulnerability assessments and IT Health Checks and produce Assurance Statements for Vulnerability Mitigation Statements for the Medical Programme.</li> <li>Production and management of the Technical Security Status of all systems monthly report which will detail the security documentation and document security approval status for each project. Outline any outstanding vulnerability assessment and include a Risk review.</li> <li>Analyse current security document structure and make recommendations on how individual documents can be brought together to enable a more effective transition to Programme Cortisone.</li> <li>Attendance at the relevant Security Working Groups and other programme related security meetings, reviewing any potential risks and issues raised that could affect Capability Delivery and feeding this back to the Medical Programme teams.</li> <li>Production of Assurance Statements for Risk Balanced Cases, including managing the RBC through the approval process (if required).</li> <li>Produce a back to green plan to ensure all MED IS is compliant with all mandated security standards.</li> </ul>		
<b>Deliverables:</b>		

**Key Deliverables:**

Item No	Description	Due By
1	<p>Analysis, continuous assessment and reporting on the status of in-service medical systems to include (but not be limited to) determining the current state of the following with regard to the Medical IS estate:</p> <ul style="list-style-type: none"><li>• Basic system information (e.g. details of current software and hardware, roles and responsibilities, business object model diagram, interconnections and interfaces etc.</li><li>• Risk analysis in accordance with HMG IAS 1 &amp; 2 based on Business Impact Level and Threat parameters supplied by DAIS.</li><li>• Risk Treatment Plan</li><li>• Risk Management Plan</li><li>• Evidence of control application</li><li>• Incident reporting, management and response</li><li>• Security and Operating Instructions (SyOps)</li><li>• Integrity and Availability Business Impact Levels.</li></ul> <p>Status to include compliance with JSP440 and JSP604 standards.</p>	12 weeks end of contract
2.	Assess requirement and implement Vulnerability Assessments, IT Health ensuring relevant risk register is maintained.	12 weeks end of contract
3.	Vulnerability Mitigation Statements	12 weeks end of contract
4.	Determine scope and structure of Privacy Impact Assessments, providing advice to SRO.	12 weeks end of contract
5.	Progress report to Programme Leads and SWG.	12 weeks end of contract
6.	Provide analysis and advice on security related documentation to support the Cortisone Tendering process by reviewing the security element of the tender documentation and bidder responses and provide feedback.	12 weeks end of contract
7.	Production of Assurance Statements for Risk Balanced Case. To include managing the RBC through the approval process (if required).	12 weeks end of contract
8.	Production and management of the Security Monthly report (including Dashboard) which will detail the security documentation and document security approval status for each project and/or system. Outline any outstanding vulnerability assessment and include a Risk Review working closely with the projects and the SG IM to ensure that the SIRO is kept informed as required.	12 weeks end of contract
9.	Attendance at the relevant Security Working Groups and other programme related security meetings, reviewing any potential risks and issues raised that could affect Capability Delivery and feeding this back to the Medical Programme Teams.	12 weeks end of contract

**Acceptance/Rejection criteria / provisions**

Acceptance: On completion of Key Deliverables, and assurance that all documentation and corporate knowledge is transferred to the Authority through a handover document at contract end.

Rejection:

<b>Key Project Indicators (KPIs) and Performance Management Requirements</b> N/A	
<b>Government Furnished Assets (GFA)</b> (List <u>all</u> GFA applicable to the task in accordance with DEFCON 611 (Edn 02/16) & 694 (Edn 03/16))  Desk and UAD within MUSTANG, Rudloe Site, Corsham – subject to availability and access.	
<b>Additional Quality Requirements &amp; Standards:</b>  No specific Quality Management System Requirements are defined. This does not relieve the Supplier of providing conforming products under this contract.  No Deliverable Quality Plan is required reference DEFCON 602B 12/06.  Any contractor working parties shall be provided in accordance with Def Stan 05-61 Part 4, Issue 3 – Quality Assurance Procedural Requirements – Contractor Working Parties.  See ASG Quality Assurance Website: <a href="http://AOF.UWH.DIIF.R.MIL.UK/AOFCONTENT/TACTICAL/QUALITY/">HTTP://AOF.UWH.DIIF.R.MIL.UK/AOFCONTENT/TACTICAL/QUALITY/</a>	<b>Timescale:</b>  60 working days from Contact Award (excluding Christmas Period)  <b>Commencement Date:</b>  2 <sup>nd</sup> October 2017  <b>Delivery Date:</b> 19 <sup>th</sup> January 2018
<b>Project Manager: Tony Gresswell</b>  <div> <b>Signature:</b> <i>Anthony Gresswell</i> <b>Date:</b> 7<sup>th</sup> September 2017         </div>	

## 2. Order Conditions

All conditions of the framework shall apply as supplemented by the terms selected below. The two sets of conditions become a binding contract at the time of signature on the Schedule.

### Type of Contract

<b>Competitive</b> <b>Competitive Award Criteria</b> <b>Weightings</b>	<input type="checkbox"/> Most Economically Advantageous Tender Technical – 60% Financial – 40% Commercial – Pass/Fail
<b>Reverse Auction used?</b>	<input type="checkbox"/>
<b>Single Source</b>	<input checked="" type="checkbox"/>

### General Conditions

DEFCON624 (Edn 04/10) – Use of Asbestos in Arms, Munitions or War Materials	<input type="checkbox"/>	DEFCON603 (Edn 10/04) – Aircraft Integration and Clearance Procedure	<input type="checkbox"/>
DEFCON176A (Edn 06/08) - MOD Requirements For Competition In Subcontracting (Non-Competitive Main Contract)	<input type="checkbox"/>	Additional Conditions <i>A sheet is to be attached detailing any conditions that have been added</i>	<input type="checkbox"/>
<b>Choose one of the following:</b>			
DEFCON514A (Edn 03/16) Failure of Performance under Research and Development Contracts	<input type="checkbox"/>	DEFCON514 (Edn 08/15) – Material Breach	<input checked="" type="checkbox"/>
DEFCON656A (Edn 08/16) – Termination for Convenience (under £5m)	<input checked="" type="checkbox"/>	DEFCON656B (Edn 08/16) – Termination for Convenience (over £5m)	<input type="checkbox"/>

### Special Indemnity Conditions

DEFCON661 (Edn 10/06) – War Risk Indemnity	<input type="checkbox"/>
DEFCON661A (Edn 05/02) – War Indemnity Risk ( Alternative Version)	<input type="checkbox"/>
DEFCON684 (Edn 01/04) – Limitation upon Claim in Respect of Aviation Products	<input type="checkbox"/>
DEFCON638 (Edn 12/08) – Flights Liability and Indemnity	<input type="checkbox"/>

### Pricing Conditions Required

Firm Priced at Outset ( <i>this applies to all tasks other than by exception</i> )	<input checked="" type="checkbox"/>
For single source tasks valued below £5M, the following conditions shall apply: DEFCON127 (Edn 12/14) – Price Fixing Condition for Contracts of a Lesser Value DEFCON800 (Edn 12/14) – Qualifying Defence Contract	<input type="checkbox"/>

<b>Pricing Conditions Required</b>	
DEFCON 801 (Edn 12/14) – Amendments to Qualifying Defence Contracts – Consolidated Versions. DEFCON 802 (Edn 12/14) – QDC – Open Book on sub-contracts that are not Qualifying Sub-Contracts. DEFCON 803 (Edn 12/14) – QDC: Disapplication of Protection against Excessive Profits and Losses (PEPL) DEFCON 804 (Edn 12/14) – QDC: Confidentiality of Single Source Contract Regulations Information. DEFCON 811 (Edn 12/14) – Single Source: Profit and Loss sharing on FIRM/FIXED Price Contracts. DEFCON 812 (Edn 04/15) – Single Source Open Book DEFCON 815 (Edn 04/15) – Contract Pricing Statement – Single Source Non-qualifying contracts	
Exceptionally, if other than Firm Priced at Outset <i>(include additional conditions in attachment &amp; complete Appendix 4)</i>	<input type="checkbox"/>

<b>Payment Terms</b> <i>(Use of CP&amp;F and Payment on Completion are the default)</i>			
DEFCON522 (Edn 18/11/16)	<input checked="" type="checkbox"/>	Milestone/Stage Payments <i>(see DEFCON 649 (Edn 07/99) below)</i>	<input type="checkbox"/>
DEFCON5J (Edn 03/15) – Unique Identifiers	<input checked="" type="checkbox"/>	DEFCON 649 (Edn 07/99) – Vesting <i>(applicable to Tasks with deliverables where provision has been made for milestone/Stage payments in advance of completion)</i>	<input type="checkbox"/>
DEFCON 129 (Edn 07/08) – Packaging (For Articles other than Ammunition & Explosives)	<input type="checkbox"/>		
OGD Payment Arrangements <i>For tasks placed by other Government departments, please provide full details of the payment procedure to be followed, as an attachment to this tasking form.</i>			<input type="checkbox"/>

<b>Milestone/Stage Payments</b> <i>(Expand table as appropriate)</i>		<b>Due Date</b>	<b>%</b>	<b>Value £k (ex VAT)</b>
<b>Milestone/Stage No</b>	<b>Key Deliverable</b>			
1	Satisfactory completion of all Key Deliverables	19/01/2018	100	REDACTED
2	Travel & Subsistence – Limit of Liability	19/01/2018	100	REDACTED



## Intellectual Property Rights

Completion of this section is **mandatory**. Select the appropriate condition(s) by ticking the boxes below after consulting FTS/STS Customer Guidance or with DIPR, if appropriate. In the event that no boxes are ticked in this section (Intellectual Property Rights), all intellectual property generated under the Task shall be subject to the terms of DEFCON 703.

DEFCON	Tick	As Applicable	Tasking Order Line Item ( tick as appropriate)
<b><i>If DEFCON 703 does not apply then select either:</i></b>			
DEFCON 705 (Edn 11/02)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
<b><i>OR:</i></b>			
DEFCON 14 Edn 11/05, 15 21 ,126 Edn 11/06 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 16 Edn 10/04, 21 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 90 Edn 11/06 & 126 Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 (Edn 11/05), 91 (Edn 11/06) & 126 (Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
Other, as specified in a special IPR condition to be applied to the Tasking Order	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
No intellectual property conditions apply ( <i>refer to DIPR before ticking this box</i> ).			<input type="checkbox"/>

## Issue of Government Stores

DEFCON 23 (Edn 08/09)* – Special Jigs, Tooling and Test Equipment	<input type="checkbox"/>
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## Controlled Information

Issue of Controlled Information ( <i>subject Condition 50 of Schedule 1</i> )  ( <i>if ticked then list Controlled Information and attach list to Tasking Form</i> )	<input type="checkbox"/>
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## Payment of Customs Duty – select one box only

DEFCON 619A (Edn 09/97) - Customs Duty Drawback	<input type="checkbox"/>	Issue of Certificate in accordance with EU (Council) Regulation 150/2003	<input type="checkbox"/>
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<b>Progress Reports</b>					
If ticked, progress reports must utilise the current version of DRRS Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence.	<input type="checkbox"/>	DEFCON642 (Edn 06/14) – Progress Meetings	<input type="checkbox"/>	Frequency required	
Brief Description					

<b>Transport – select one box only</b>			
DEFCON621A (Edn 06/97) – Transport (if the Authority is responsible for transport)	<input type="checkbox"/>	DEFCON621B (Edn 10/04) – Transport (if the Contractor is responsible for transport)	<input type="checkbox"/>

<b>Quality Assurance Conditions</b>			
According to the product or scope of the work to be carried out, the Contractor shall meet the requirements of:			
AQAP 2110 – NATO Quality Assurance Requirements for Design, Development and Production	<input type="checkbox"/>		
<b>Deliverable Quality Plan requirements</b>			
DEFCON602A (Edn 12/06) - Quality Assurance with Quality Plan	<input type="checkbox"/>	DEFCON602B (Edn 12/06) - Quality Assurance without Quality Plan	<input checked="" type="checkbox"/>
AQAP 2105 – NATO Requirements for Delivering Quality Plans	<input type="checkbox"/>		
<b>Software Quality Assurance requirements</b>			
AQAP 2210 – NATO Supplementary Software Quality Assurance Requirements to AQAP 2110	<input type="checkbox"/>		
<b>Air Environment Quality Assurance requirements</b>			
Def. Stan. 05-100 – Ministry of Defence Requirements for Certification of Aircraft for Authorised Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task)	<input type="checkbox"/>		
Relevant MAA Regulatory Publications (See attachment for details)	<input type="checkbox"/>		
Additional Quality Requirements (See attachment for details)	<input type="checkbox"/>		

<b>Warranty</b>			
Express Warranty (See attachment for details)	<input type="checkbox"/>	Warranty – remedies implied by general law	<input checked="" type="checkbox"/>

<b>Security</b>	
DEFCON659A (Edn 11/14) – Security Measures	<input type="checkbox"/>


### 3. Price

TOTAL CONTRACT PRICE	TYPE OF PRICING
£REDACTED (Excluding T&S LOL - £REDACTED)	Firm Price

### 4. Authority Tasking Order Commercial Officer Authorisation

Name	<b>Debbie Marwood</b>		
Position	<b>ISS Comrcl-CCT-C1-28</b>		
Signature			
Date	Telephone Number	<b>0306 770 1534</b>	

### 5. Acknowledgement by supplier

Name	<b>Adam Horton</b>		
Position	<b>SA Group Bid Manager</b>		
Signature			
Date	<b>28 Sep 2017</b>	Telephone Number	<b>07852 414309</b>

### 6. Record of Authorised Changes

CHANGE ISSUE NUMBER	DATE OF ISSUE	COMMENTS / REASON FOR CHANGE

## 7. Final Administration

On receipt of the tasking acknowledgement from the Contractor, the **Authority's Commercial Manager (who placed the task)** must send a copy of the acknowledged final tasking order form together with a completed DEFFORM 57 AND DEFFORM 111 (Edn 07/12) to:

DBS Finance  
Walker House  
Exchange Flags  
Liverpool  
L2 3YL

### For OGDs Only

A copy of the acknowledged final tasking form must be sent by the **Authority's Commercial Manager (who placed the task)** and by the Contractor electronically to the FATS Team at the following address:

[defcomrclcc-fatscases@mod.uk](mailto:defcomrclcc-fatscases@mod.uk)

Def Comrcl CC-TechSpt1c  
Poplar 1 #2119  
MOD Abbey Wood South  
Bristol  
BS34 8JH

## Appendix - Addresses and Other Information

**1. Commercial Officer:**

Name: Debbie Marwood

Address:

Floorplate B2, Building 405, MoD Corsham, Westwells Road, Corsham, SN13 9NR

Email: Debbie.marwood311@mod.gov.uk

☎ 0306 770 1534

**2. Project Manager, Equipment Support Manager or PT Leader**  
(from whom technical information is available):

Name: Anthony Gresswell

Address: Mustang Ground Floor, MOD Corsham, Westwells Road, Corsham SN13 9NR

☎ 0306 7701801

**3. Packaging Design Authority:**

Organisation and point of contact:

DES IMOC SCP TLS Packaging

MOD Abbey Wood,

Bristol, BS34 8JH

Tel: +44(0)30 679 35353

DESIMOCSCP-TLS-Pkg@mod.uk

(where no address is shown please contact the Project Team in Box 2)

**4. (a) Supply/Support Management Branch or Order Manager Branch/Name:**

(b) U.I.N.

**5. Drawings/Specifications are available from:****7. Intentionally Left Blank****8. Quality Assurance Representative:**

ISS, Ruth Challand

Commercial staff are reminded that all Quality Assurance requirements should be listed under the General Contract Conditions.

AQAPS and DEF STANs are available from UK Defence Standardization, for access to the documents and details of the helpdesk visit <http://dstan.uwh.dif.r.mil.uk/> [intranet] or <https://www.dstan.mod.uk/> [extranet, registration needed]**8. Public Accounting Authority:**1. Returns under DEFCON 694 (or SC equivalent) should be sent to DBS Finance ADMT – Assets In Industry 1, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD  
☎ 44 (0) 161 233 53972. For all other enquiries contact DES Fin FA-AMET Policy, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD  
☎ 44 (0) 161 233 5394**9. Consignment Instructions:**

The items are to be consigned as follows:

See Schedule of Requirement

**10. Transport.** The appropriate Ministry of Defence Transport Offices are:A. **DSCOM**, DE&S, DSCOM, MoD Abbey Wood, Cedar 3c, Mail Point 3351, BRISTOL BS34 8JHAir Freight Centre

IMPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

EXPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

Surface Freight Centre

IMPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

EXPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

**B. JSCS**JSCS Helpdesk ☎ 01869 256052 (option 2, then option 3); JSCS Fax No 01869 256837 [www.freightcollection.com](http://www.freightcollection.com)**11. The Invoice Paying Authority:**

Ministry of Defence

☎ 0151-242-2000

DBS Finance

Walker House, Exchange Flags

Fax: 0151-242-2809

Liverpool, L2 3YL

**Website is:**<https://www.gov.uk/government/organisations/ministry-of-defence/about/procurement#invoice-processing>**12. Forms and Documentation are available through\*:**Ministry of Defence, Forms and Pubs Commodity Management  
PO Box 2, Building C16, C Site

Lower Arncott

Bicester, OX25 1LP (Tel. 01869 256197 Fax: 01869 256824)

**Applications via fax or email:** [DESLCSLS-OpFormsandPubs@mod.uk](mailto:DESLCSLS-OpFormsandPubs@mod.uk)**NOTES**\* Many DEFCONs and DEFFORMs can be obtained from the MOD Internet Website [extranet, registration needed]:  
<https://www.aof.mod.uk/aof/content/tactical/toolkit/index.htm>

## **Appendix 2 to Schedule 3 (Confidentiality Agreement)**

The provisions of this Clause are supplemental to DEFCON 531

1. Both DEFCON 531 and the provisions of this Clause apply to:
  - (A) This Tasking;
  - (B) Any Information disclosed by either party prior to the issue of a draft Tasking and in contemplation of Work being placed by the Authority under a Tasking; and
  - (C) Any Tasking placed under this Agreement, provided that Information provided to a party for the purpose of Tendering for a Tasking shall only be used for that Tendering purpose, and Information provided to a party for performing a Task placed on it under this Agreement shall only be used for the performance of that Task.
2. Subject to its requirements of continued access to Information necessary to exercise its rights of disclosure and use hereunder including under any Tasking Order, and to the obligations set out herein in respect of any Controlled Information (Definition in Clause 42 Schedule 1), the recipient of any Information shall:
  - (A) Upon the expiry or termination of the Agreement; or
  - (B) Upon the expiry or termination of any Tasking Order (for the purposes of which Information is disclosed); or
  - (C) If the Authority decides not to proceed with the issue of a Tasking Order (for the purposes of which Information is disclosed),in accordance with any reasonable directions given and/or a reasonable request made by the other party promptly:
  - (1) Return to the other party the Information and all copies thereof; or
  - (2) Take such other measures in respect of the Information and all copies thereof as may be required elsewhere in the Tasking Order.
3. The provisions of DEFCON 531 and of this Clause shall survive the expiry or termination of the Agreement or any Tasking Order in accordance with 2(A) or 2(B) or the decision not to proceed in accordance with 2(C).

## Appendix 3 to Schedule 3 (Price Summary)

*Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form. Rates used shall be on accordance with the provisions of Clauses 13-14 of Schedule 1.*

1. To:

2. From:

Date of submission:

In response to your request for a quotation  
reference FTS5/

Dated

\*The work can be undertaken and our detailed response is attached. ☐

\*We are unable to provide the resources/deliverables identified on this occasion. ☐

(\* Check box as appropriate)

Signed:

Name: (Block Capitals)

Date:

2. Task title):

3. Unique Reference Number:

4. Start Date:

Completion Date:

5a. Quotation Broad Capability Area No.	Grade	Hourly rate quoted at ITT	Hourly rate quoted for this task	Reduction on original ITT rate	No of Hours	Total
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5b. Travel	Unit cost	Number of Journeys / Miles	Total
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Rail			
Motor Mileage (max price per mile)	£0.25 (inc. VAT)		
Air			
Sea			

5c. Subsistence	Unit cost	Number of Night/Days	Total
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Estimated expenditure on:

Accommodation

Meals

Misc. (please state below)

The above T&S costs relate to the period to

**Sub-contractor Price**

5d.Other  
Costs

Sub-Contractor Details

Materials

Other (Please provide details  
below)  
Description

Cost

Total Price (excl. VAT)



## Appendix 4 to Schedule 3 (Montreal Protocol Substances)

**CFCs** - Production of controlled CFCs has stopped.

CFC-11(trichlorofluoromethane)	CFC-211
CFC-12(dichlorodifluoromethane)	CFC-212
CFC-13	CFC-213
CFC-111	CFC-214
CFC-112	CFC-215
CFC-113 (trichlorotrifluoroethane)	CFC-216
CFC-114 (dichlorotetrafluoroethane)	CFC-217
CFC-115 (chloropentafluoroethane)	

The above substances are also used in blends: e.g.

CFC-500 (CFC-12/HFC-152a)

CFC-502 (CFC-115/HCFC-22).

**Halons** - Production of controlled Halons has stopped.

Halon-1211 (bromochlorodifluoromethane - BFC)

Halon-1301 (bromotrifluoromethane - BTM)

Halon-2402

**HBFCs** - Production has stopped.

CH <sub>2</sub> Br <sub>2</sub>	C <sub>2</sub> H <sub>2</sub> F <sub>2</sub> Br <sub>2</sub>	C <sub>3</sub> HF <sub>4</sub> Br <sub>3</sub>	C <sub>3</sub> H <sub>3</sub> F <sub>2</sub> Br <sub>3</sub>
CHF <sub>2</sub> Br	C <sub>2</sub> H <sub>2</sub> F <sub>3</sub> Br	C <sub>3</sub> HF <sub>5</sub> Br <sub>2</sub>	C <sub>3</sub> H <sub>3</sub> F <sub>3</sub> Br <sub>2</sub>
CH <sub>2</sub> FBr	C <sub>2</sub> H <sub>3</sub> FBr <sub>2</sub>	C <sub>3</sub> HF <sub>6</sub> Br	C <sub>3</sub> H <sub>3</sub> F <sub>4</sub> Br
C <sub>2</sub> H <sub>3</sub> F <sub>2</sub> Br	C <sub>3</sub> H <sub>2</sub> FBr <sub>5</sub>	C <sub>3</sub> H <sub>4</sub> FBr <sub>3</sub>	
C <sub>2</sub> H <sub>2</sub> FBr <sub>4</sub>	C <sub>2</sub> H <sub>4</sub> FBr	C <sub>3</sub> H <sub>2</sub> F <sub>2</sub> Br <sub>4</sub>	C <sub>3</sub> H <sub>4</sub> F <sub>2</sub> Br <sub>2</sub>
C <sub>2</sub> H <sub>2</sub> F <sub>2</sub> Br <sub>3</sub>	C <sub>3</sub> H <sub>2</sub> F <sub>3</sub> Br <sub>3</sub>	C <sub>3</sub> H <sub>4</sub> F <sub>3</sub> Br	
C <sub>2</sub> H <sub>2</sub> F <sub>3</sub> Br <sub>2</sub>	C <sub>3</sub> H <sub>2</sub> F <sub>4</sub> Br <sub>2</sub>	C <sub>3</sub> H <sub>5</sub> FBr <sub>2</sub>	
C <sub>2</sub> H <sub>2</sub> F <sub>4</sub> Br	C <sub>3</sub> H <sub>2</sub> F <sub>5</sub> Br	C <sub>3</sub> H <sub>5</sub> F <sub>2</sub> Br	
C <sub>2</sub> H <sub>2</sub> FBr <sub>3</sub>	C <sub>3</sub> H <sub>3</sub> FBr <sub>4</sub>	C <sub>3</sub> H <sub>6</sub> FBr	

**HCFCs** - Production to be run down and phased out by 2015.

Certain use controls apply.

HCFC-21	HCFC-141	HCFC-225ca	HCFC-243
HCFC-22	HCFC-141b	HCFC-225cb	HCFC-244
HCFC-31	HCFC-142	HCFC-226	HCFC-251
HCFC-121	HCFC-142b	HCFC-231	HCFC-252
HCFC-122	HCFC-151	HCFC-232	HCFC-253
HCFC-123	HCFC-221	HCFC-233	HCFC-261
HCFC-124	HCFC-222	HCFC-234	HCFC-262
HCFC-131	HCFC-223	HCFC-235	HCFC-271
HCFC-132	HCFC-224	HCFC-241	
HCFC-133	HCFC-225	HCFC-242	

**CARBON TETRACHLORIDE (CCl<sub>4</sub>)** - Production has stopped.

**1,1,1-TRICHLOROETHANE (C<sub>2</sub>H<sub>3</sub>Cl<sub>3</sub>)** - Production has stopped.

**METHYL BROMIDE (CH<sub>3</sub>Br)** - Production limits apply.