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| FRAMEWORK AGREEMENT**NO: QC0009** | **ROUTE AGREEMENT****NO: QX81702** |
|  |  |
|  | **ROUTE: 635** |

##### ROUTE AGREEMENT

THIS ROUTE AGREEMENT is dated the THIRTEENTH day of JANUARY 2023.

BETWEEN

1. LONDON BUS SERVICES LIMITED (and its successors in title) whose registered office is at 5 Endeavour Square, London, E20 1JN (the “Corporation”);

and

1. METROLINE TRAVEL LIMITED of company number 2328401 and whose registered office is at Comfortdelgro House, 329 Edgware Road, Cricklewood, London, NW2 6JP (the “Operator”).

RECITALS:

The Parties have entered into a Framework Agreement by which they have agreed that whenever the Parties enter into a Route Agreement for the provision of bus services by the Operator which is expressed to be pursuant to the Framework Agreement, Annex B and Annex C of the Framework Agreement shall apply to the Route Agreement as if they were incorporated into the Route Agreement.

IT IS AGREED AS FOLLOWS:

1. This is an agreement entered into pursuant to the Framework Agreement for the provision of bus services by the Operator on the terms and conditions set out herein.

2. This Route Agreement includes this Agreement together with the Schedules hereto (and any documents referred to therein) and the terms, conditions and Schedules set out in Annex B and Annex C of the Framework Agreement, except in so far as they may be varied by Schedule IC to this Route Agreement, provided that only Part 1 of Annex C shall be legally binding and all other documents contained in Annex C are for guidance and information only.

.

3. The Corporation reserves the right at any time to make any changes to all or any part of Annex C provided that in relation to Part 1 only, the Corporation shall comply with any express conditions which may be set out in the Route Agreement relating to such changes.

4. Wherever Annex B of the Framework Agreement indicates that a Schedule is completed individually in respect of each Route Agreement such Schedules are attached hereto.

5. This Route Agreement commenced on 6 April 2022 and the Services shall commence on 14 January 2023 (the "Commencement Date"). This Route Agreement shall continue in force until 11 January 2030 (the "Expiry Date") unless it is earlier terminated in accordance with the provisions of the Framework Agreement or this Route Agreement.

# Signed on behalf of the Signed on behalf of the

Corporation by Operator by:

Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name: *TOM CUNNINGTON* Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Position: *HEAD OF BUS*  Position: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 BUSINESS DEVELOPMENT

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**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

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**SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# PART 1 – ROUTE REQUIREMENTS

**1. Terminal Points**

Route number 635 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Lampton Garage (SG)

 27A Spring Grove Road

 Hounslow

 Middlesex

 TW3 4BE

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 635: Sunbury, St. Paul's School - Hounslow Bus Station**

**Date of Structural Change:** 14 January 2023

**Date of Service Change:** 14 January 2023

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards Hounslow Bus Station:** Private Road In School Grounds, Manor Lane, The Avenue, Staines Road East, Vicarage Road, Unnamed Road, Vicarage Road,

Groveley Road, Sunbury Road, Feltham High Street, Hounslow Road, Harlington Road West, Staines Road, Grove Road, Hanworth Road, Hounslow High Street, London Road.

**Towards Sunbury, St. Paul's School:** Hounslow High Street, Douglas Road, Grove

Road, Staines Road, Harlington Road West, Hounslow Road, Feltham High Street,

Sunbury Road, Groveley Road, Vicarage Road, Unnamed Road, Vicarage Road,

Staines Road East, The Avenue, Manor Lane, Private Road In School Grounds.

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Sunbury, St. Paul's School**

Buses proceed out of service from The Ridings, departing to The Ridings.

Set down in The Ridings, at Alighting Point (OC603 - St Paul's School) and pick up in

The Ridings, at St. Paul's School (OC603 - St Paul's School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Sunbury, St. Paul's School.

**Hounslow Bus Station, Stop C**

Buses proceed out of service from London Road, departing to High Street.

Set down in London Road, at stop Z1 (33528 - Hounslow Bus Station) and pick up in

High Street, at stop C (BP4837 - School Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Hounslow, Bus Station.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays \* | 635- 59173- ML-MFSc-1 | 16/01/2023 | A | 3 | 0 | 3 | N/A |  40.77 | 195 | 7,950.15 |
|  |  |  |  |  |  |  |  | **Total Scheduled In Service Mileage** | **195** | **7,950.15** |

\* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

\*\* See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 8 January 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources.  |
| 7.8. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on this route undergo refurbishment in line with the April 2021 specification. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 635. |
| 9. | Variable Start and Finish Times The Corporation may at any time, without the consent of the Operator, require  the Operator to implement a variation or variations to the Services such that:1. the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
2. afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations |
| 10. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

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**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 100% |
| Minimum Performance Standard Departing on Time: | No less than 100.0% |

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**SCHEDULE IIA**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

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|  | **Vehicle Type A** |
| Chassis Manufacturer and Type | Volvo B5L Hybrid |
| Body Manufacturer and Type | WrightBus Gemini 3 |
| Single or Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes |
| Minimum Seating Capacity | 63 + 1 wheelchair space |
| Maximum Standing Capacity | 29 |
| Maximum Length  | 10,600mm |
| Maximum Width | 2,550mm |
| Number of Doors | Two |
| Year of Manufacture | 2015 |
| Engine Type (Including Euro Rating) | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 14 JANUARY 2023** |

**SCHEDULE IVA**

### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £ 288,000.00 per annum

1. Period Contract Payment £ 22,153.85

3. Scheduled In Service Mileage 7,950.15 miles p.a.

1. Deduction Figure £ 36.23 per mile

5. Date of Tender 30 November 2021

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.