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| **FRAMEWORK AGREEMENT****NO: QC0021** | **ROUTE AGREEMENT****NO: QC85403** |
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|  | **ROUTE: 78** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

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|  | **ROUTE: 78** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number 78 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Peckham Garage (PM)

 Blackpool Road

 Peckham

 London

 SE15 3SU

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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|  | **ROUTE: 78** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 78: Shoreditch High Street - Nunhead, St. Mary's Road**

**Date of Structural Change:** 2 December 2023.

**Date of Service Change:** 2 December 2023.

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards Nunhead, St. Mary's Road:** Shoreditch High Street, Norton Folgate,

Bishopsgate, Camomile Street, Houndsditch, St Botolph Street, Aldgate High Street,

Minories, Goodman's Yard, Mansell Street, Tower Bridge Approach, Tower Bridge,

Tower Bridge Road, Grange Road, Dunton Road, Mandela Way, Turning Circle,

Humphrey Street, Old Kent Road, Peckham Park Road, Buller Close, Peckham Hill

Street, Peckham High Street, Clayton Road, Hanover Park, Rye Lane, Peckham Rye, Peckham Rye (east Side), Nunhead Lane, Evelina Road, St Mary's Road

**Towards Nunhead, St. Mary's Road:** Shoreditch High Street, Norton Folgate,

Bishopsgate, Camomile Street, Houndsditch, St Botolph Street, Aldgate High Street,

Minories, Goodman's Yard, Mansell Street, Tower Bridge Approach, Tower Bridge,

Tower Bridge Road, Grange Road, Dunton Road, Mandela Way, Turning Circle,

Humphrey Street, Old Kent Road, Peckham Park Road, Buller Close, Peckham Hill

Street, Peckham High Street, Clayton Road, Hanover Park, Rye Lane, Peckham Rye, Peckham Rye (east Side), Nunhead Lane, Evelina Road, St Mary's Road

**Towards Shoreditch High Street:** St Mary's Road, Belfort Road, Lausanne Road,

Evelina Road, Nunhead Lane, East Dulwich Road, Peckham Rye, Rye Lane, Hanover Park, Clayton Road, Peckham High Street, Peckham Hill Street, Buller Close, Peckham Park Road, Old Kent Road, Dunton Road, Grange Road, Tower Bridge Road, Tower Bridge, Tower Bridge Approach, Tower Hill, Minories, Goodman's Yard, Mansell Street, Aldgate High Street, St Botolph Street, Duke's Place, Bevis Marks, Camomile Street, Wormwood Street, Bishopsgate, Norton Folgate, Shoreditch High Street, Great Eastern Street, Holywell Lane, Curtain Road

**Towards Shoreditch High Street:** St Mary's Road, Belfort Road, Lausanne Road,

Evelina Road, Nunhead Lane, East Dulwich Road, Peckham Rye, Rye Lane, Hanover Park, Clayton Road, Peckham High Street, Peckham Hill Street, Buller Close, Peckham Park Road, Old Kent Road, Dunton Road, Grange Road, Tower Bridge Road, Tower Bridge, Tower Bridge Approach, Tower Hill, Minories, Goodman's Yard, Mansell Street, Aldgate High Street, St Botolph Street, Duke's Place, Bevis Marks, Camomile Street, Wormwood Street, Bishopsgate, Norton Folgate, Shoreditch High Street, Great Eastern Street, Holywell Lane, Curtain Road

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Shoreditch Church, High Street**

Public stand for three buses on east side of Shoreditch High Street, commencing 14

metres north of a point opposite centre of Batemans Row and extending 33 metres

north.

Buses proceed from Curtain Road, Old Street, Shoreditch High Street to stand,

departing to Shoreditch High Street.

Set down in Curtain Road, at Stop ZA (37632 - Curtain Road) and pick up in

Shoreditch High Street, at Stop N (33346 - Shoreditch High Street Station).

AVAILABILITY: Available from 21:00 until 05:00 only. Buses on Route 78 must not use this stand outside these times.

OPERATING RESTRICTIONS: No more than 1 bus on Route 78 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shoreditch.

**Shoreditch, Curtain Road**

Public stand for two buses on west side of Curtain Road, opposite Nos 110/112,

commencing opposite centre line of Dereham Place and extending 24 metres south.

Buses proceed from Curtain Road to stand, departing via Curtain Road, Old Street to

Shoreditch High Street.

Set down in Curtain Road, at Stop ZA (37632 - Curtain Road) and pick up in

Shoreditch High Street, at Stop N (33346 - Shoreditch High Street Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 78 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shoreditch.

**Liverpool Street Station, Worship Street South Side (from Nunhead, St. Mary's**

**Road)**

Public stand for four buses on the nearside of Appold Street between the junctions of

Worship Street and Primrose Street

Buses proceed from Bishopsgate direct to stand.

Set down in Bishopsgate, at stop H (2114 - Primrose Street) and pick up in

Bishopsgate, at stop J (BP244 - Primrose Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Liverpool Street.

**Aldgate (from Nunhead, St. Mary's Road)**

Buses proceed from St Botolph Street, Duke's Place, Bevis Marks, Camomile Street,

Bevis Marks, Camomile Street, Outwich Street, Houndsditch departing to St Botolph

Street.

Set down in Bevis Marks, at Stop B (BP6391 - Duke's Place) and pick up in St Botolph Street, at Stop A (34190 - St Botolph Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Aldgate .

**Tower Bridge Road, Tooley Street (from Nunhead, St. Mary's Road)**

Buses proceed from Tower Bridge Road, Druid Street, Crucifix Lane, Bermondsey

Street, Tooley Street departing to Tower Bridge Road.

Set down in Tower Bridge Road, at stop D (2584 - Abbey Street) and pick up in Tower Bridge Road, at stop C (34232 - Druid Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Tower Bridge, South Side.

**Old Kent Road, Tesco (from Nunhead, St. Mary's Road)**

From Shoreditch High Street

Buses proceed from Dunton Road, Mandela Way, Turning Circle, Mandela Way

departing to Dunton Road.

From NUNHEAD, ST. MARY'S ROAD

Buses proceed from Old Kent Road departing to Humphrey Street.

Set down in Old Kent Road, at Alighting Point (4622 - Trafalgar Avenue) and pick up in Humphrey Street, at Stop SD (BP1072 - Humphrey Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Old Kent Road, Tesco.

**Peckham Bus Station (from Shoreditch High Street)**

Buses proceed from Peckham Hill Street, departing to Peckham Hill Street.

Set down in Peckham Hill Street, at Stop D (446 - Peckham Library) and pick up in

Peckham Hill Street, at Stop C (445 - Peckham Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Peckham.

**Peckham Rye, East Arm (from Shoreditch High Street)**

Public stand for two buses on east side of Peckham Rye, commencing 11 metres north of Nunhead Crescent and extending 20 metres north.

Buses proceed from Rye Lane, Peckham Rye, Peckham Rye (east Side) to stand,

departing via Peckham Rye (east Side), East Dulwich Road to Peckham Rye.

Set down in Rye Lane, at Stop EA (1726 - Nigel Road) and pick up in Peckham Rye, at Stop WK (1492 - Peckham Rye / East Dulwich Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Peckham Rye.

**Nunhead, St. Mary's Road**

Public stand for three buses on west side of St Mary's Road, commencing 15 metres

south of Dundas Road and extending 25 metres south.

Buses proceed from St Mary's Road to stand, departing to St Mary's Road.

Set down in St Mary's Road, at Stop NM (BP2790 - St Mary's Road) and pick up in St Mary's Road, at Stop NM (BP2790 - St Mary's Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 78 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Nunhead.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 78-63012-LC-MF-1 | 04/12/2023 | A/B | 15 | 15 | 16 | 10 | 1,480.22 | 250 | 370,055.00 |
| Saturdays & Good Friday | 78-63012-LC-Sa-1 | 02/12/2023 | A/B | N/A | 15 | N/A | 10 | 1,405.73 | 56 | 78,720.88 |
| Sundays & Public Holidays \* | 78-63012-LC-Su-1 | 03/12/2023 | A/B | N/A | 12 | N/A | 8 | 1,242.77 | 58 | 72,080.66 |
|  |  |  |  |  |  |  |  | **Total Scheduled in Service Mileage** | **364** | **520,856.54** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 3 December 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply  | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes\* |
| 6. | Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.  | 2 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 78. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

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**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | EWT = 1.05 minutes |
| Minimum Performance Standard  | EWT = 1.10 minutes |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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|  |  **SCHEDULE ID - ATTACHMENT** |
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| --- | --- | --- |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
|  |  |  |  |  |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
|  |  |  |  |  |
| SHORHS | Shoreditch High Street Station >lol< |  | NUNHSM | St Mary's Road |
|  |  |  |  |  |
| ALDGSN | St Botolph Street |  | PCKRNL | Carden Road |
|  |  |  |  |  |
| BERMSQ | Abbey Street |  | PECKAC | The Aylesham Centre |
|  |  |  |  |  |
| OKRDTS | Humphrey Street |  | OKRDTS | Dunton Road / Old Kent Road |
|  |  |  |  |  |
| PECKHP | The Aylesham Centre |  | BERMSQ | Grange Road / Caledonian Market |
|  |  |  |  |  |
| PCKRNL | Carden Road |  | ALDGSN | Mansell Street |

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |  |
| --- | --- | --- |
|  | **Vehicle Type A** | **Vehicle Type B** |
| Chassis Manufacturer and Type | Volvo B5LH (Hybrid) | Volvo B5LH (Hybrid) |
| Body Manufacturer and Type | MCV EvoSeti | MCV EvoSeti |
| Single or Double Deck | Double deck | Double deck |
| Upper Deck Air Cooling System | Yes | Yes |
| Minimum Seating Capacity | 62 + 1 Wheelchair space | 62 + 1 Wheelchair space |
| Maximum Standing Capacity | 25 | 25 |
| Maximum Length  | 10,500mm | 10,500mm |
| Maximum Width | 2,550mm | 2,550mm |
| Number of Doors | Two | Two |
| Year of Manufacture | 2016 | 2016 |
| Engine Type (Including Euro Rating) | Volvo TD5 Euro VI | Volvo TD5 Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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|  | **ROUTE: 78** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 2 DECEMBER 2023** |

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price£4,739,570.00 per annum

2. Period Contract Payment £364,582.31

3. Scheduled In Service Mileage 520,856.54 miles p.a

4. Deduction Figure £9.10 per mile

5. Date of Tender 28 February 2023

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).