

HESTIA South Region

**Instructions for the
Completion of the Pricing
Schedules**

Annex A Part 1 to Booklet 2

1. Total Region Price

**2. Management Services
Provision Payment**

**3. Associated Services
Laundry**

**4. Associated Services Dry
Cleaning**

**5. Associated Services
Tailoring**

**6. Associated Services Ad Hoc
Ablutions**

**7. Associated Services
Domestic Assistance
Provision Payment**

**8. Associated Services Transit
Accommodation Cleaning**

9. Skips

10 Backfill Personnel

**11. Retail Needs Provision
Payment**

12. Rental Payments

13. Short Term Catering

Annex A Part 2 to Booklet 2

14. Summary

15. Abingdon, Dalton Barracks

16. Abingdon, Edward Brooks Barracks

17. Milton Keynes, ACIO

18. Amport, AFCC

19. Andover, Army HQ

20. Banbury, ARC

21. Bletchley, ARC

22. Marlow, ARC

23. Milton Keynes, ARC

24. Reading, ARC

25. Aylesbury, Bucks ACF

26. Benson, RAF

27. Bicester, Consolidated Sub Units

28. Bicester, St Davids

29. Bicester, St Georges

30. Bramley, Training Area

31. Didcot, Vauxhall Barracks

32. Hermitage, Denison Barracks

33. Longmoor, DSDA Engineer Park

34. Middle Wallop, Army Aviaton Centre

35. Odiham, RAF

36. Oxford, ACC

37. Oxford, ACF

38. Oxford, UOTC

39. Brize Norton, RAF

40. High Wycombe, RAF

41. Winchester, Military Museums

42. Winchester, Sir John Moore Barracks

43. Worthy Down, DCLPA

44. Longmoor, Langley Lines CTC

45. Halton, RAF

Instructions for the Completion of the Pricing Schedules

General Instructions

1 This pricing document is constructed as follows:

Link Sheet	Contains a summary page of all worksheets and shortcut links to individual worksheets.
Instructions for Completion	This worksheet
Part 1	
1	Total Region Price
2	Management Services Provision Payment
3	Associated Services Laundry
4	Associated Services Dry Cleaning
5	Associated Services Tailoring
6	Associated Services Ad Hoc Ablutions
7	Associated Services Domestic Assistance Provision Payment
8	Associated Services Transit Accommodation Cleaning
9	Skips
10	Backfill Personnel
11	Retail Needs Provision Payment
12	Rental Payments
13	Short Term Catering
Part 2	
14	Summary
15	Abingdon, Dalton Barracks
16	Abingdon, Edward Brooks Barracks
17	Milton Keynes, ACIO
18	Ampert, AFCC
19	Andover, Army HQ
20	Banbury ARC
21	Bletchley ARC
22	Marlow ARC
23	Milton Keynes ARC
24	Reading ARC
25	Aylesbury Bucks ACF
26	Benson RAF
27	Bicester Consolidated Sub-Units
28	Bicester St Davids
29	Bicester St Georges
30	Bramley Training Area
31	Didcot, Vauxhall Barracks
32	Hermitage, Denison Barracks
33	Longmoor DSDA Engineering Park
34	Middle Wallop, Army Aviation Centre
35	Odiham RAF
36	Oxford ACC
37	Oxford ACF
38	Oxford UOTC
39	Brize Norton, RAF
40	High Wycombe, RAF
41	Winchester Military Museums
42	Winchester, Sir John Moore Barracks
43	Worthy Down, DCLPA
44	Longmoor, Langley Lines CTC
45	Halton, RAF

2 Part 2 is broken down further into service elements priced by Region and service elements priced by Establishment. There are 30 Establishments contained within the South Region and you must detail the specific pricing that the Tenderer will charge by Establishment.

3 Tenderers must complete the cells in yellow only; all other cells are locked and cannot be edited.

4 Please utilise an N/A input for fields where you do not wish to state a price.

5 Tenderers must ensure all pricing inputs are as detailed in the "Specific Instructions" table below.

6 Tenderers are to note that the pricing pages have formulas in them. Formula cells have been locked, however, in the unlikely event that an unlocked formula is discovered, this must not be changed under any circumstances.

7 Tenderers must price the Establishment Specific Pricing Sheets in accordance with Booklet 2 Part 1 Para 1.4

8 Option Year 6 and 7 prices for all services will be automatically populated with Contract Year 1 prices. The Option Year prices will be subject to Variation of Price as detailed in Booklet 2 – Pricing Information.

Please Note: This pricing matrix contains elements that are automatically populated by inputs elsewhere within the matrix and are represented by pricing cells with a WHITE background. These automatically populated areas may be entire sections such as "Annex A - Total Cost by Service" and the "Whole Cost Summary Region" sheets or sections of pricing sheets such as elements of the Establishment pricing tables such as the per Establishment Cleaning Services Provision Payment (which is made up of several separate prices) or limit of liability fields generated by the Enabling Arrangement elements.

Specific Instructions

This section details the input requirements (where applicable) by each sheet of this document. It is recommended that you study these Specific Instructions in detail prior to completion of the pricing sheets.

Section	Sub-Section	Input Requirements
Link Sheet		No inputs required
Instructions for Completion		No inputs required

Part 1			
1	Total Region Price		No inputs required (automatically populated)
2	Management Services Provision Payment	Management Services Provision Payment Mobilisation Costs Tupe Redundancy Costs	In accordance with Service Information Module A items 1, 2, 3 and 4 input the total cost per Contract Year including Option Years of the Management Services to be provided. The cost detailed must include all elements of profit. Input the cost associated with Contract Mobilisation (if applicable) Input the cost associated with Tupe Redundancy Costs (if applicable)
3	Associated Services - Laundry		In accordance with Service Information Module R item 21.1 and based on the quantities detailed in the Service Information Pack for all Establishments within the Region as available in the Virtual Data Room, input the cost per Contract Year including Option Years for all items identified within the matrix.
4	Associated Services - Dry Cleaning		In accordance with Service Information Module R item 21.2 and based on the quantities detailed in the Service Information Pack for all Establishments within the Region as available in the Virtual Data Room, input the cost per Contract Year including Option Years for all items identified within the matrix.
5	Associated Services - Tailoring		In accordance with Service Information Module R item 22 and based on the quantities detailed in the Service Information Pack for all Establishments within the Region as available in the Virtual Data Room, input the cost per Contract Year including Option Years for all items identified within the matrix.
6	Associated Services - Ad Hoc Ablutions		Input the costs associated for each type and quantity and hire duration per Contract Year.
7	Associated Services - Domestic Assistance Provision Payment		In accordance with the Service Information Module R item 24 and based on the information detailed in the Service Information Pack for all Establishments within the Region as available in the Virtual Data Room input the cost per Contract Year including Option Years for all addresses identified within the matrix.
8	Associated Services - Transit Accommodation Cleaning		In accordance with Service Information Module Q item 14.10, 14.11 and 14.11.1 and based on the quantities detailed in the Service Information Pack for all Establishments within the Region as available in the Virtual Data Room, input the cost per Contract Year including Option Years per single clean for Transit Accommodation Cleaning Services.
9	Skips		Input the costs associated for each type and hire duration per Contract Year.
10	Backfill Personnel		Input the costs associated for each type of Core Catering Manpower per Contract Year.
11	Retail Needs Provision Payment		In accordance with the Retail Business Plan 2 input the total cost per Contract Year of the Retail Needs Provision Payment. This payment will be subject to negotiation as part of the ITN process.
12	Rental Payments	Turnover related Fixed rent (fixed price) Turnover related Variable Rent (%) - Retail Turnover related Variable Rent (%) - Leisure	Input the Sum that will be paid to the Employer in the form of Turnover related Fixed Rent, by region per Contract Year including Option Years . Input the Percentage Figure to be paid the the Employer in the form of Turnover related Variable Rent - Retail, by region per Contract Year including Option Years . Input the Percentage Figure to be paid the the Employer in the form of Turnover related Variable Rent - Leisure, by region per Contract Year including Option Years .
13	Short Term Catering		Input the costs associated for each banding and Contract Year
Part 2			
14	Summary		No inputs required (automatically populated)
15	Dalton Barracks, Abingdon	Table 1 Catering Provision Payment Mess and Hotel Services Provision Payment Waste Management Services Provision Payment Table 2 Function Catering Provision Payment Table 3 Cleaning Services Provision Payment Cleaning (excluding window cleaning) Window Cleaning	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated. Inputs as detailed below In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element). In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
16	Edward Brooks Barracks, Abingdon	Table 1 Waste Management Services Provision Payment Table 3 Cleaning Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment Inputs as detailed below

		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
17	ACIO Milton Keynes	Table 1 Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
		Table 3 Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
18	AFCC Aport	Table 1 Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
		Facilities Management and Other Services Provision Payment	In accordance with Service Information Module T item 44 input the total cost per Contract Year including Option Years of the Facilities Management and Other Services Provision Payment
		Table 2 Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
		Table 3 Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
19	Army HQ Andover	Table 1 Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
		Facilities Management and Other Services Provision Payment	In accordance with Service Information Module T item 44 input the total cost per Contract Year including Option Years of the Facilities Management and Other Services Provision Payment
		Table 2 Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
		Table 3 Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
20	ARC Banbury	Table 1 Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment

26	RAF Benson	<p>Table 1</p> <p>Catering Provision Payment</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 2</p> <p>Function Catering Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
27	Bicester Sub-Units	<p>Table 1</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
28	Bicester St Davids	<p>Table 1</p> <p>Catering Provision Payment</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 2</p> <p>Function Catering Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
29	Bicester St Georges	<p>Table 1</p> <p>Catering Provision Payment</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 2</p> <p>Function Catering Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p>

		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
30	Bramley Training Area		
	Table 1	Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
31	Didcot		
	Table 1	Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
	Table 2	Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
32	Hermitage		
	Table 1	Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
	Table 2	Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
33	Longmoor DSDA		
	Table 1	Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).

		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
34	Middle Wallop	<p>Table 1</p> <p>Catering Provision Payment</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 2</p> <p>Function Catering Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
35	RAF Odiham	<p>Table 1</p> <p>Catering Provision Payment</p> <p>Mess and Hotel Services Provision Payment</p> <p>Waste Management Services Provision Payment</p> <p>Table 2</p> <p>Function Catering Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
36	Oxford ACC	<p>Table 1</p> <p>Waste Management Services Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
37	Oxford Cadet Force	<p>Table 1</p> <p>Waste Management Services Provision Payment</p> <p>Table 3</p> <p>Cleaning Services Provision Payment</p> <p>Cleaning (excluding window cleaning)</p> <p>Window Cleaning</p>	<p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>

38	Oxford UOTC	<p>Table 1 Waste Management Services Provision Payment</p> <p>Table 3 Cleaning Services Provision Payment Cleaning (excluding window cleaning) Window Cleaning</p>	<p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
39	RAF Brize Norton	<p>Table 1 Catering Provision Payment Mess and Hotel Services Provision Payment Waste Management Services Provision Payment</p> <p>Table 2 Function Catering Provision Payment</p> <p>Table 3 Cleaning Services Provision Payment Cleaning (excluding window cleaning) Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
40	RAF High Wycombe	<p>Table 1 Catering Provision Payment Mess and Hotel Services Provision Payment Waste Management Services Provision Payment</p> <p>Table 2 Function Catering Provision Payment</p> <p>Table 3 Cleaning Services Provision Payment Cleaning (excluding window cleaning) Window Cleaning</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p> <p>In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment</p> <p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
41	Winchester Museum	<p>Table 1 Waste Management Services Provision Payment</p> <p>Table 3 Cleaning Services Provision Payment Cleaning (excluding window cleaning) Window Cleaning</p>	<p>In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment</p> <p>Inputs as detailed below</p> <p>In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).</p> <p>In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.</p>
42	Winchester	<p>Table 1 Catering Provision Payment</p>	<p>In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment</p>

		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
		Facilities Management and Other Services Provision Payment	In accordance with Service Information Module T item 44 input the total cost per Contract Year including Option Years of the Facilities Management and Other Services Provision Payment
	Table 2	Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
43	Worthy Down		
	Table 1	Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
		Facilities Management and Other Services Provision Payment	In accordance with Service Information Module T item 44 input the total cost per Contract Year including Option Years of the Facilities Management and Other Services Provision Payment
	Table 2	Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.
44	CTC Longmoor		
	Table 1	Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
45	RAF Halton		
	Table 1	Catering Provision Payment	In accordance with Service Information Module P items 5, 6, 7, 8, 9 (excluding 9.14), 10 and 11 input the total cost per Contract Year including Option Years of the Catering Provision Payment
		Mess and Hotel Services Provision Payment	In accordance with Service Information Module Q items 14 (with the exception of 14.10, 14.11 & 14.11.1), 15 and 16 input the total cost per Contract Year including Option Years of the Mess and Hotel Services Provision Payment
		Waste Management Services Provision Payment	In accordance with Service Information Module S items 26, 27 and 28 input the total cost per Contract Year including Option Years of the Waste Management Services Provision Payment
	Table 2	Function Catering Provision Payment	In accordance with Service Information Module P item 9.14 based on the quantities detailed in the Service Information Pack by Establishment available in the Virtual Data Room input the costs by service type, per Establishment, per Contract Year including Option Years of the Function Catering Provision Payment. The Function Catering Limit of Liability will be automatically generated.
	Table 3	Cleaning Services Provision Payment	Inputs as detailed below
		Cleaning (excluding window cleaning)	In accordance with Service Information Module R items 17 (Excluding Window Cleaning), 18, 19, 20 and 25 input the total cost per Establishment per Contract Year including Option Years of the Cleaning Services Provision Payment (excluding the Window Cleaning element).
		Window Cleaning	In accordance with Service Information Module R item 17 (Window Cleaning Only) input the cost per Establishment per Single External Clean and Single Internal Clean per Contract Year including Option Years of the Cleaning Services Provision Payment. Please note the total cost per annum will be automatically formulated in accordance with the set cleaning requirement of 2x External Cleans and 1x Internal Clean per annum.

Annex A to Booklet 2 Part 1

1. Total Cost by Module - HESTIA South Region

Firm Prices for Years 1 to 5

Breakdown by Service

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mobilisation Costs	£0.00					£0.00
Tupe Redundancy Costs	£0.00					£0.00
Catering Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Retail Needs Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess & Hotel Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Domestic Assistance Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Facilities Management and Other Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
TBA	TBA
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Limit of Liability

Function Catering Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Associated Services - Laundry	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Associated Services - Dry Cleaning	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Associated Services - Tailoring	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Associated Services - Transit Cleaning	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Fixed Retail Rent	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
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TBA	TBA
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Total of Services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
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£0.00	£0.00
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Annex A to Booklet 2 Part 1

2. Management Services Provision Payment - HESTIA South Region

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Management Services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mobilisation Costs	£0.00					£0.00
Tupe Redundancy Costs	£0.00					£0.00

Option Years - To Be Agreed

Option Year 6	Option Year 7
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

3. Price for delivering Associated Services - Laundry to HESTIA South Region

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
Training Items																
1	Adventure Training Clothing, breeches. Overtrousers (per pair)	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Adventure Training Clothing. Anoraks/Anorak GP Caving	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Afghan Police Suits (uniforms)	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Burkhas	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Disdash (long gown)	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Wet Proofs:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Salopettes - Ski	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Body Warmers	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Fleece	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medcal Items																
10	Cloths Hospital	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Cot Sheet	1180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Covers - Operating	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Covers - Stretcher	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Gowns. Operating	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Masks - Operating Green	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Sheets - Operating Green	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Towels - Operating	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Napkins Ophthalmic	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Trousers - Dental	363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Trousers - Hospital, Serge lined or unlined	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Tunic Dental	319	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	QARNNS Officers working dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	QARNNS Nurses dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	QARNNS Nurses Apron	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	QARNNS Nurses Cap	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	QARNNS Nurses Collar (stiff)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	QARNNS Nurses Cuffs	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Items																
28	Altar Cloths	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Amice	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Cloths - Altar Linen Purifactors	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Cover Seat Aircraft – Sheepskin or Canvas	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Covers - Cushion	1763	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Covers - Loose Armchairs	489	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Covers - Loose Settees	417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Curtain Aircraft	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Dog Bed	465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Flags	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Liners - Tent	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Mattress (Aircraft)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nets - Arctic Camouflage	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Seat Cover (Lynx)	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Seat Covering (Lynx) Back	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Canvas Beds (per kg)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Cloths (Cleaning)	2191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for delivering Associated Services - Laundry to HESTIA South Region

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
45	Cleaning Cloth Hosp/Kitchen	11751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Cloths Cup / Tea Towel	18620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Cloths Kitchen	8994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Cloths Table (3 mtrs long or less)	1227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Curtains - Cotton Printed (per Sq M)	1144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Curtains - Flame retardant (per Sq M)	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Curtains - Lightweight. (per Sq M)	276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Curtains - Net (per Sq M)	515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Curtains - Tapestry, damask & satin weave (per Sq M)	572	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Curtains (Velour/Velvet) (per Sq M)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Canvas Beds (per kg)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Dusters	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Napkins. Table	28233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Pelmets	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Pelmets. Tapestry, damask and satin weave	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Rugs A/C Blue	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Shower Curtains	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Towels - Roller or Round	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Issued Items															
63	Aprons - All Types (excluding cooks)	15048	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Aprons - Cooks	585	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Arctic clothing, action overalls (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Arctic clothing, anti-flash gear (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Armlets - All types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Bags - Bivi	261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Bags - Kit	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Bags - Ration	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Bags Sleeping - (New type sleeping system)	2295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Bags Sleeping - (Old style feather filled)	242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Bags Sleeping - Arctic	266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Bags Sleeping - Lightweight (each) (with reproofing)	3838	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Bags Sleeping - Liners	3056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Balaclava Helmet	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Bands - Cap	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Bedspreads - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Bedspreads - Single	2964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Blanket Double	326	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Blanket shortlife	18668	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Blanket White/Colour	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Blankets Single	4386	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	Boilersuit/Overalls/Coveralls	5834	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Boot Liners - Arctic	363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Cap Combat / DPM - CS95 - MTP / Tropical	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Cap/Hat Cooks/Chef	13251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Cap, Wet Weather, RAF	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Caps. Surface cleaning of ridged peak caps (each)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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90	Cape. Bandsman's	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Capes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Ceremonial Jackets	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Ceremonial Suits	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Ceremonial Trousers	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Ceremonial Tunics	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Chemaghs (face piece) / Headovers	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Cloths Cup (issued to chefs)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Coats. Duffel	1118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Coats - Rain	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Coats. Rubberproofed (to be wet cleaned)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Coats - Chef, Instructors	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Coats - White, Medical	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Combat Body Armour Covers	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Compression Sack	391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Covers - Earphone White	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Counterpanes	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Curtains - Mosquito, Large	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Curtains - Sand Fly, Large	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Drawers. Extra Cold Weather	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Dust Coat Grey/White	147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Duvet - Single	8837	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Duvet - Double	8190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Duvet Cover - Single	29994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Duvet Cover - Double	5193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Duvet Covers Flame Retardent	13066	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ear Muffs	308	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Fearnought clothing (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Flash Gloves	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Flash Hoods	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Flying Suit	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Flying jacket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Frock Coats	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Gaiters - Yeti Single	999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Greatcoats	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Gloves Cotton White	5607	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Gloves. Cloth (pairs)	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Gloves Inner - CS95	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Gloves. Knitted (pairs)	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Gortex Bivi Bags	167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Hats (wool)	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Hat ECW	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Hat Jungle DPM	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Headnet Camouflage	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	Headovers Wollen/Helmets Balaclava	633	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Helmet Cover - All Types	342	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Helmets, Balaclava / Beret	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	Holdalls	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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138	Hood Combat - All Types	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Jacket Combat - All Types	5005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Jacket Fleece Liner - All Types	228	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Jacket Liner, Padded - All types	102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Jackets - Chef, inc Catering Instructors	14326	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Jacket, No 2 SD, Gen Purpose, RAF	87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Jacket, Gortex Foul Weather - All Types	721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Jacket - DPM Smoke Petroleum Protective	3443	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Jacket - Hi Vis	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Jackets - Ski (Issued)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Jerseys (Including Cardigans, Pullovers, Sweaters all types and colour,	174	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Laundry Bag	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Mattress Cover - Single	8873	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Mattress Cover - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Mittens - Outer Gortex	209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Mitts - Inner (pair)	209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Neckerchief	145	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Necksquares	7496	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	No 1 Dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	No 2 Dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	No 1 & No 2 Dress Tunics	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	No 1 SD, RAF Other Ranks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	No 1 Suits, RN Ratings	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	No 1 SD, RAF Other Ranks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Parkas - DPM & Liner	124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	Parkas - White	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	Pillow (Feather or Polyester)	544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	Pillowcases - All types	235964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Poncho - Nylon Green	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	Pouch - Various (Webbing)	441	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
168	Rucksack Cover - White	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	Raincoats (including belt) (to be reproofed)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	Salopettes - Smoke Petroleum Protective, DPM	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	Sashes. Worsted. Red	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Scarves. Pipe Major	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	Scarves (Neckwear)	169	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	Sheet - Double	17037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Sheet - Single	231840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	Shelters Liners/Liner KF (depending on size)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Shirts - Issued	610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Shirts - Sports	317	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	Shorts - Desert, Gym, Sports	692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Slacks. Women	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Skirt (Issued)	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Slips Pillow (Issued)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183	Smock - Foul weather	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	Smock - Combat Dress	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185	Smocks PT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for delivering Associated Services - Laundry to HESTIA South Region

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
186	Socks (issued)	1243	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Stewards Waistcoat	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Suit - Judo (Jackets & Trousers) (ASPT only)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Suit - Tank (Jackets and Trousers)	472	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Surplices	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Ties - (Issued Only)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Towel - Bath	11262	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Towel - Hand	2203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Trousers - Cooks	9788	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Trousers Combat DPM - All Types	1037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Trousers - Cover White	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Trousers - Cotton Drill or Canvas (excluding Cooks)	7611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Trousers. Flying. Cold Weather	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Trousers - Foul Weather Gortex	195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Trousers - HI-VIS	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Trousers - Liner	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Trousers (issued)	4274	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Trousers. PT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	T-Shirts - Issued Combat various	132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Tunics. Firemen	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Underlays (150 single, 150 double)	375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Underwear - Thermal	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Vest - Cold Weather	242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Vest - Hi Vis (reflective nylon fabric)	338	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Vest - Hi-Vis Padded	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Waistcoat - Hi Vis	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Windproof suit (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Wristlets	176	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Wings. Bandsmen and Drummers (except Gold)	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LIMIT OF LIABILITY						
YR 1 £Ex VAT	YR 2 £Ex VAT	YR 3 £Ex VAT	YR 4 £Ex VAT	YR 5 £Ex VAT	Option YR 6 £Ex VAT	Option YR 7 £Ex VAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Annex A to Booklet 2 Part 1

4. Price for delivering Associated Services - Dry Cleaning to HESTIA South Region

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
Training Items																
1	Adventure Training Clothing, breeches. Overtrousers (per pair)	1022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Adventure Training Clothing. Anoraks/Anorak GP Caving	1069	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Afghan Police Suits (uniforms)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Burkhas	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Disdash (long gown)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Wet Proofs:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Salopettes - Ski	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Body Warmers	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Fleece	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Items																
10	Cloths Hospital	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Cot Sheet	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Covers - Operating	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Covers - Stretcher	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Gowns. Operating	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Masks - Operating Green	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Sheets - Operating Green	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Towels - Operating	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Napkins Ophthalmic	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Trousers - Dental	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Trousers - Hospital, Serge lined or unlined	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Tunic Dental	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	QARNNS Officers working dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	QARNNS Nurses dress	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	QARNNS Nurses Apron	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	QARNNS Nurses Cap	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	QARNNS Nurses Collar (stiff)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	QARNNS Nurses Cuffs	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Items																
28	Altar Cloths	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Amice	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Cloths - Altar Linen Purifactors	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Cover Seat Aircraft – Sheepskin or Canvas	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Covers - Cushion	581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Covers - Loose Armchairs	1969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Covers - Loose Settees	226	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Curtain Aircraft	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Dog Bed	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Flags	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Liners - Tent	297	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Mattress (Aircraft)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nets - Arctic Camouflage	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Seat Cover (Lynx)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Seat Covering (Lynx) Back	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for delivering Associated Services - Dry Cleaning to HESTIA South Region

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
43	Canvas Beds (per kg)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Cloths (Cleaning)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Cleaning Cloth Hosp/Kitchen	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Cloths Cup / Tea Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Cloths Kitchen	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Cloths Table (3 mtrs long or less)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Curtains - Cotton Printed (per Sq M)	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Curtains - Flame retardant (per Sq M)	121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Curtains - Lightweight. (per Sq M)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Curtains - Net (per Sq M)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Curtains - Tapestry, damask & satin weave (per Sq M)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Curtains (Velour/Velvet) (per Sq M)	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Canvas Beds (per kg)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Dusters	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Napkins. Table	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Pelmets	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Pelmets. Tapestry, damask and satin weave	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Rugs A/C Blue	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Shower Curtains	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Towels - Roller or Round	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Issued Items																
63	Aprons - All Types (excluding cooks)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Aprons - Cooks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Arctic clothing, action overalls (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Arctic clothing, anti-flash gear (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Armllets - All types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Bags - Bivi	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Bags - Kit	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Bags - Ration	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Bags Sleeping - (New type sleeping system)	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Bags Sleeping - (Old style feather filled)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Bags Sleeping - Arctic	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Bags Sleeping - Lightweight (each) (with reproofing)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Bags Sleeping - Liners	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Balaclava Helmet	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Bands - Cap	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Bedspreads - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Bedspreads - Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Blanket Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Blanket shortlife	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Blanket White/Colour	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Blankets Single	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	Boilersuit/Overalls/Coveralls	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Boot Liners - Arctic	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Cap Combat / DPM - CS95 - MTP / Tropical	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Cap/Hat Cooks/Chef	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Cap, Wet Weather, RAF	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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89	Caps. Surface cleaning of ridged peak caps (each)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Cape. Bandsman's	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Capes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Ceremonial Jackets	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Ceremonial Suits	354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Ceremonial Trousers	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Ceremonial Tunics	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Chemaghs (face piece) / Headovers	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Cloths Cup (issued to chefs)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Coats. Duffel	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Coats - Rain	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Coats. Rubberproofed (to be wet cleaned)	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Coats - Chef, Instructors	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Coats - White, Medical	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Combat Body Armour Covers	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Compression Sack	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Covers - Earphone White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Counterpanes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Curtains - Mosquito, Large	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Curtains - Sand Fly, Large	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Drawers. Extra Cold Weather	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Dust Coat Grey/White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Duvet - Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Duvet - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Duvet Cover - Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Duvet Cover - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Duvet Covers Flame Retardent	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ear Muffs	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Fearmought clothing (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Flash Gloves	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Flash Hoods	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Flying Suit	334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Flying jacket	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Frock Coats	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Gaiters - Yeti Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Greatcoats	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Gloves Cotton White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Gloves. Cloth (pairs)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Gloves Inner - CS95	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Gloves. Knitted (pairs)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Gortex Bivi Bags	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Hats (wool)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Hat ECW	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Hat Jungle DPM	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Headnet Camouflage	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	Headovers Wollen/Helmets Balaclava	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Helmet Cover - All Types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Helmets, Balaclava / Beret	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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137	Holdalls	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Hood Combat - All Types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Jacket Combat - All Types	207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Jacket Fleece Liner - All Types	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Jacket Liner, Padded - All types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Jackets - Chef, inc Catering Instructors	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Jacket, No 2 SD, Gen Purpose, RAF	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Jacket, Gortex Foul Weather - All Types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Jacket - DPM Smoke Petroleum Protective	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Jacket - Hi Vis	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Jackets - Ski (Issued)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Jerseys (Including Cardigans, Pullovers, Sweaters all types and colour, but excluding jersey, wool, heavy)	1445	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Laundry Bag	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Mattress Cover - Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Mattress Cover - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Mittens - Outer Gortex	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Mitts - Inner (pair)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Neckerchief	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Necksquares	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	No 1 Dress	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	No 2 Dress	145	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	No 1 & No 2 Dress Tunics	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	No 1 SD, RAF Other Ranks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	No 1 Suits, RN Ratings	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	No 1 SD, RAF Other Ranks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Parkas - DPM & Liner	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	Parkas - White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	Pillow (Feather or Polyester)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	Pillowcases - All types	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Poncho - Nylon Green	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	Pouch - Various (Webbing)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
168	Rucksack Cover - White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	Raincoats (including belt) (to be reproofed)	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	Salopettes - Smoke Petroleum Protective, DPM	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	Sashes. Worsted. Red	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Scarves. Pipe Major	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	Scarves (Neckwear)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	Sheet - Double	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Sheet - Single	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	Shelters Liners/Liner KF (depending on size)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Shirts - Issued	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Shirts - Sports	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	Shorts - Desert, Gym, Sports	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Slacks. Women	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Skirt (Issued)	263	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Slips Pillow (Issued)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183	Smock - Foul weather	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	Smock - Combat Dress	776	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for delivering Associated Services - Dry Cleaning to HESTIA South Region

SER.	DESCRIPTION	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
			Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
185	Smocks PT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
186	Socks (issued)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Stewards Waistcoat	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Suit - Judo (Jackets & Trousers) (ASPT only)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Suit - Tank (Jackets and Trousers)	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Surplices	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Ties - (Issued Only)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Towel - Bath	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Towel - Hand	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Trousers - Cooks	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Trousers Combat DPM - All Types	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Trousers - Cover White	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Trousers - Cotton Drill or Canvas (excluding Cooks)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Trousers. Flying. Cold Weather	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Trousers - Foul Weather Gortex	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Trousers - HI-VIS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Trousers - Liner	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Trousers (issued)	4609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Trousers. PT	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	T-Shirts - Issued Combat various	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Tunics. Firemen	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Underlays (150 single, 150 double)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Underwear - Thermal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Vest - Cold Weather	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Vest - Hi Vis (reflective nylon fabric)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Vest - Hi-Vis Padded	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Waistcoat - Hi Vis	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Windproof suit (RN)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Wristlets	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Wings. Bandsmen and Drummers (except Gold)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LIMIT OF LIABILITY						
YR 1 £Ex VAT	YR 2 £Ex VAT	YR 3 £Ex VAT	YR 4 £Ex VAT	YR 5 £Ex VAT	Option YR 6 £Ex VAT	Option YR 7 £Ex VAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Annex A to Booklet 2 Part 1

5. Price for delivering Associated Services - Tailoring to HESTIA South Region

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

SER.	DESCRIPTION	ITEM TYPE	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
				Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT	Year 1 £ Ex VAT	Year 2 £ Ex VAT	Year 3 £ Ex VAT	Year 4 £ Ex VAT	Year 5 £ Ex VAT	Option Year 6 £ Ex VAT	Option Year 7 £ Ex VAT
JACKETS																	
No 1 Dress, No 2 Dress, No 6 Dress, Lowland and Highland Civilian Police, Fireman and Messenger Uniforms																	
1	Reduce width across bust	per garment	379	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Sleeve inlay/scoop armhole	per garment	1665	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Lengthen or shorten sleeves including facing up	per garment	2036	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Take in/out side-seams includes adjustment of centre vent	per garment	2735	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Pass up back	per garment	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Stitch centre vent	per set	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Regimental buttons	per set	4098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Adjustment of shoulder pads	per garment	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Alteration of shoulder seam to include adjustment of shoulder straps	per garment	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Renewal of Preservation Pad	per strap	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Adjustment of shoulder straps	per garment	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Lower collar at back neck and adjust at neck point	per garment	173	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Lengthen or shorten at bottom	per garment	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Two waist hooks to jacket	per garment	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Refell linings	per garment	2871	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Lengthen or shorten collar	per garment	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Lower collar at front or back or both	per garment	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Lengthen or shorten waist	per garment	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Taking in or letting out waist when repositioning or altering front skirt as necessary (Lowland only)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Make and fit new collar	per garment	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Renewal of braid on cuffs and skirts (Lowland only)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Re-braiding of cuffs (Highland only)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Re-braiding of back slash (Highland only)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Re-braiding of collar (Highland only)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Lengthen or shorten belt when no alteration to jacket is necessary	per garment	838	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<p>NB: No 1 Dress Uniform. The contractor will carry out alterations to obtain a secure fit. The contractor's rates cover any necessary trying on and pressing.</p> <p>Civilian Uniforms. The rates cover any necessary trying on and pressing of jackets</p>																	

Price for delivering Associated Services - Tailoring to HESTIA South Region

SER.	DESCRIPTION	ITEM TYPE	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
				Year 1	Year 2	Year 3	Year 4	Year 5	Option Year 6	Option Year 7	Year 1	Year 2	Year 3	Year 4	Year 5	Option Year 6	Option Year 7
				£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT
TROUSERS																	
	No 1 Dress, No 2 Dress, No 6 Dress, Barrack Trousers (Incl Trews) Civilian Police, Fireman and Messenger Uniforms																
26	Take in or let out waist and seat	per garment	2748	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Take in or let out through seat and leg seams	per garment	1593	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Shorten/lengthen legs includes reshaping bottom	per garment	4879	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Reinforce leg bottom with tape	per garment	1797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Re-shape bottoms	per garment	730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Renew slide fastener	per garment	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Overlock raw edge	per edge	3649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Replace brace buttons	per button	447	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Trews - let out waist by piecing seat seams (Tartan material required for repairs will be obtained from unserviceable trews)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SKIRTS																	
	No 1 Dress, No 2 Dress, No 6 Dress Civilian Police, Fireman and Messenger Uniforms																
35	Shorten from top	per garment	1081	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Lengthen or shorten from bottom	per garment	1077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Let out or take in side seams or waist	per garment	2635	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Take in waistband only	per garment	1655	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Waist hooks	per hook	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Renew slide fastener	per garment	131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Overlock raw edge	per edge	366	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Lower waistband (involving partial removal of waistband)	per garment	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Relling of bottom turn on skirts	per garment	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	New waistband	per garment	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for delivering Associated Services - Tailoring to HESTIA South Region

SER.	DESCRIPTION	ITEM TYPE	EST ANNUAL REQ	FIRM PRICE PER ITEM					FIXED PRICE		ESTIMATED ANNUAL FIRM PRICE					FIXED PRICE	
				Year 1	Year 2	Year 3	Year 4	Year 5	Option Year 6	Option Year 7	Year 1	Year 2	Year 3	Year 4	Year 5	Option Year 6	Option Year 7
				£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT	£ Ex VAT
DRESSES																	
45	Lengthen or shorten from bottom	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Hemming only	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Take in or let out waist and/or hips	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Reduce Across the bust	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Overlock raw edge	per edge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Re-sew pockets	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Reduce shoulder width	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Pick up through shoulders	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Shorten sleeves	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Shorten or lengthen belt	per garment	148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	PROVOST COY Insertion of a pocket of white nylon material at the waist on the right of the front fastening of dress, tropical for the whistle carried by female Provost NCOs	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GREATCOATS																	
To be altered to obtain satisfactory fit																	
56	Side seams, let out or take in	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Sleeves, lengthen by facing	per sleeve	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sleeves, shorten	per sleeve	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Sleeves, lining repair	per sleeve	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sleeves, renew lining	per sleeve	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Pockets, new	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Pockets, part new	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Patching	per patching	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Lengthen or shorten from bottom (including lining)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Provision of 2 slits for reversing belt	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Regimental, buttons to greatcoats	per set	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BANDS																	
67	Trouser stripe removed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Trouser stripe made up and sewn on	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Fitting of wings	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Scarlet top collar renewed (Staff Bands)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Cuffs scarlet (Staff Band) renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Collar gold braid renewed (Staff Bands)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Cuffs gold braid renewed (Staff Bands)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Gold shoulder cord renewed (Staff Bands)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Cuffs gold braid (Bands) renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KILTS																	
76	Renew front apron	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Turn front apron	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Renew buckles and straps	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Alter buckles and straps to secure fit	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Re-setting of pleats	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Repair waist lining	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Renew waist lining	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Renew braid waist loops (hand sewing only shall be used on kilts and kilt pleats shall be sewn with silk)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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MISCELLANEOUS/REPAIRING OF PART-WORN GARMENTS																	
84	Medal Ribbons	per ribbon	15365	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Mount medals	per medal	7067	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Medal loops	per loop	12047	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Regimental buttons	per set	2516	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Chevrons/badges	per badge	22950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Sewing of Badges of Arm, Blue Ensign, to service pattern shirts and jerseys by means of 4 press studs. Badges to be backed by an adhesive bonded fabric.	per badge	216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Sewing on of Skill at Arms Badges or Unit identification flashes to combat clothing	per patch	216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Sewing of Night Fighting Patch to underside of smock collar	per patch	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Removal of old badges/chevrons/sewings/buttons/hooks etc	per garment	27530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Holes for collar badges/holes for metal titles (edges to be buttonhole stitched)	each	1187	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Fit lanyard	each	490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Beret Badge	per badge	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Two buttons on forage cap	per garment	86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Combat badges	per badge	917	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Hand sewn badge	per badge	951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Trim badge	per badge	392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Black silk flashes	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Belt buckle renewed	per garment	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Buckles re-sewn to garment	per garment	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Buttonhole repair	per buttonhole	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Hooks and eyes renewed	each	160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Hooks waist renewed	each	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Knees re-sewn (pantaloon) (including pressing)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Strapping renewed (pantaloon)	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Oversuits Tank Crew - including repair and replacement of slide fasteners	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Slide fastener will be supplied free by Ministry of Defence (AD) to required size.		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Oversuits Tank Crew - without repair or replacement of slide fastener	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Smocks Combat - including repair and replacement of slide fastener	per garment	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Smocks Combat - general repair	per garment	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Trousers Combat - including repair and replacement of slide fastener	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Trousers Combat - general repair	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Patching (cotton garments only)	per patch	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Renewing of knee patches, pantaloons	per patch	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Re-stitching seams	each	4485	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Repair of small holes	each	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Repair of straight tears	each	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Repair of tapes to Cooks Aprons	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Jacket, Food Handlers - lengthen or shorten sleeves	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Trousers, Food Handlers - lengthen or shorten legs	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sleeves, Traffic Control, 1963 Pattern - renewal of elastic	per sleeve	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Jerseys, Wool Heavy repairs to (including repairs to denim patches)	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Collar turn	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Skirts, slide fastener renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Trousers slide fastener renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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MISCELLANEOUS/REPAIRING OF PART-WORN GARMENTS																	
<i>Continued</i>																	
128	Trousers PT removing and renewing elastic	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Smocks PT removal and renewal of elastic	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Trousers - small repair by seaming	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Jackets, body lining repaired	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Jackets, body lining renewed	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Sleeve lining repaired	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	Sleeve lining renewed	per garment	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Collar lining and hanger renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Collar lining and hanger repaired	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	Collar tab renewed	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Trouser pockets new	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Trouser pocket repair	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Trouser bottoms repaired by shortening	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Trouser bottoms repaired by facing	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Trouser, renewal of protective leather strip at heel	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Trousers, renewal of footstrap	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Removal of epaulettes	per pair	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Piping and re-piping and remaking of epaulettes	per pair	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Fitting shoulder chains (Hussars)	each	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Fitting of epaulettes	per pair	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Pockets new	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Pockets part new	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Pockets hip new	per pocket	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Pocket, new, inside jacket (Royal Military Police only)	per pocket	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Pocket, new, trousers (to hold truncheon) (Royal Military Police only)	per pocket	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Pocket, new, skirt (Female Provost only) (Contractor to provide slide fastener)	per pocket	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Sewing coloured braid to sleeve (RAMC and RADC only) (including opening and closing jacket seams.	per garment	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Gaiters lengthen or shorten.	per pair	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	Fitting Parades. New Recruits Only: Attendance at Fitting Parades and time spent in measuring and fitting (to include all time spent in first trying on of unaltered Army Garments, fitting (where necessary) or measuring for special size garments, but not to include time spent in alteration of Army garments or trying on subsequent thereto) Attendance Allowance	Per Hour - Mon-Fri, Sat-Sun	3620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LIMIT OF LIABILITY						
YR 1	YR 2	YR 3	YR 4	YR 5	Option YR 6	Option YR 7
£Ex VAT	£Ex VAT	£Ex VAT	£Ex VAT	£Ex VAT	£Ex VAT	£Ex VAT
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Annex A to Booklet 2 Part 1

6. Associated Services Ad Hoc Ablutions - HESTIA South Region

Firm Prices for Years 1 to 5

Year 1

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

Year 2

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Year 3

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

Year 4

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Year 5

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

Fixed Price Option Year 6

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Fixed Price Option Year 7

QTY	Number of Days On Hire						Price Per Interim Clean
	1-6	7-13	14-20	21-27	28-34	35+	
1	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2-9	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10-19	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
20-29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
30-39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40-49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50-59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60-99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
100-149	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
150+	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Shower Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Wash Hand Basin Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Price per Interim Service:	Daytime Rate:	£0.00
	Evening Rate:	£0.00
	Weekend Rate:	£0.00

Annex A to Booklet 2 Part 1

7. Associated Services Domestic Assistance Provision Payment - HESTIA South Region

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Domestic Assistance - Total costs based on inputs below	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Dalton Barracks, Abingdon

8, Sycamore Close, Abingdon, Oxford, OX13 6ER	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
11, Sycamore Close Abingdon, Oxford, OX13 6ER	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
4, Sycamore Close, Abingdon, Oxford, OX13 6ER	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Army HQ Andover

Bulford Manor, High Street, Bulford Village, Salisbury, Wilts, SP4 9DP	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Address 2	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

RAF Benson

McKee House, McKee Square, Benson, Wallingford, OX10 6EE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2, McKee Square, Benson, Wallingford, OX10 6EE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
3, McKee Square, Benson, Wallingford, OX10 6EE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
4, McKee Square, Benson, Wallingford, OX10 6EE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
5, McKee Square, Benson, Wallingford, OX10 6EE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
11, North Close, Medmenham, Marlow, S17 2EL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accommodation RAF Benson - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accommodation RAF Benson - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accommodation RAF Benson - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Bicester St Davids

12, Glebe Close, Ambrosden, Oxon, OX25 2LH	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Address 2	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Bicester St Georges

Bicester - DEMS: 9, Glebe Close, Ambrosden, Oxon, OX25 2LH	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Bicester Garrison: Buckley House, 1 Skimmingdish Lane, Caversfield, Bicester, Oxon, OX27 8UF	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Didcot

Stone Cottage, Abingdon Road, Marcham, Oxon, OX13 6NU	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Address 2	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Hermitage

Outside the wire address - TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Outside the wire address - TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Middle Wallop

1, Falaise Road, Middle Wallop, Stockbridge, Hampshire SO20 8LL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2, Falaise Road, Middle Wallop, Stockbridge, Hampshire SO20 8LL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
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£0.00	£0.00

£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

RAF Odiham								
1, Wykeham Court, Odiham, Hook, Hampshire, RG29 1PY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
3, Wykeham Court, Odiham, Hook, Hampshire, RG29 1PY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
4, Wykeham Court, Odiham, Hook, Hampshire, RG29 1PY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
9, Wykeham Court, Odiham, Hook, Hampshire, RG29 1PY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
11, Wykeham Court, Odiham, Hook, Hampshire, RG29 1PY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
RAF Halton								
Beacon Hill House, RAF Halton, Aylesbury, Bucks, HP22 5PG	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
RAF High Wycombe								
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
On Base Accomodation RAF High Wycombe - Address TBC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winchester								
1, Partridge Close, Barton Stacey, Hampshire, SO21 3SE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Address 2	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Worthy Down								
6, Coates Drive, Worthy Down, Winchester, Hampshire, SO21 2QZ	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
4, Cowley Drive, Worthy Down, Winchester, Hampshire, SO21 2QW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Connaught House, 23, Connaught Road, Worthy Down, Winchester, Hampshire, SO21 2QY	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Annex A to Booklet 2 Part 1

8. Associated Services Transit Accommodation Cleaning - HESTIA South Region

Firm Prices for Years 1 to 5

Estimated yearly change-over volume	55370	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Transit Accommodation Cleaning		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per single change-over		£0.00	£0.00	£0.00	£0.00	£0.00	

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 1

9. Skip Hire - HESTIA South Region

Firm Prices for Years 1 to 5

Year 1

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Year 2

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Year 3

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Year 4

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Year 5

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Year 6

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Year 7

Type	Number of Days On Hire					
	1-6	7-13	14-20	21-27	28-34	35+
Mini Skip (825mm) x (1875mm) x (1350mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Midi Skip (900mm) x (2725mm) x (1675mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Builders Skip (1200mm) x (3100mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8yd ³ Skip (1275mm) x (3450mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10yd ³ Skip (1600mm) x (3475mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
12yd ³ Skip (1625mm) x (3625mm) x (1750mm)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Annex A to Booklet 2 Part 1

10. Price for Backfill Personnel to HESTIA South Region

A) Firm price per hour for first 48 hours - No Notice

Firm Prices for Years 1 to 5

Backfill Personnel	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Hour				
Chef Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Chef Supervisor	£0.00	£0.00	£0.00	£0.00	£0.00
Chef	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Steward	£0.00	£0.00	£0.00	£0.00	£0.00
Ration Clerk	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Hour	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Price for Backfill Personnel to HESTIA South Region

B) Firm price per hour - with 7 Days Notice

Firm Prices for Years 1 to 5

Backfill Personnel	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Hour				
Chef Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Chef Supervisor	£0.00	£0.00	£0.00	£0.00	£0.00
Chef	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Steward	£0.00	£0.00	£0.00	£0.00	£0.00
Ration Clerk	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Hour	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Price for Backfill Personnel to HESTIA South Region

C) Firm price per hour - with 30 Days Notice

Firm Prices for Years 1 to 5

Backfill Personnel	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Hour				
Chef Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Chef Supervisor	£0.00	£0.00	£0.00	£0.00	£0.00
Chef	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Manager	£0.00	£0.00	£0.00	£0.00	£0.00
Mess Steward	£0.00	£0.00	£0.00	£0.00	£0.00
Ration Clerk	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Hour	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 1

11. Retail Needs Provision Payment - HESTIA South Region

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Retail Needs Provision Payment Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Years - To Be Agreed

Option Year 6	Option Year 7
TBA	TBA

Annex A to Booklet 2 Part 1

12. Rental Payments to the Employer - HESTIA South Region

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Fixed Retail Rent	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Variable Retail Rent (%)	%	%	%	%	%	
Leisure Unit Rent (%) - Leisure	%	%	%	%	%	

Option Years - To Be Agreed

Option Year 6	Option Year 7
TBA	TBA
TBA	TBA
TBA	TBA

TBA	TBA
TBA	TBA
TBA	TBA

Annex A to Booklet 2 Part 1

13. Short Term Catering - HESTIA South Region

Firm Price for Years 1 to 5

Year 1

Banding (Quantity)	Number of Personnel to be served																		
	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100	101-110	111-120	121-160	161-200	201-240	241-280	281-320	321-360	361-400	
Price per day for lead in day costs for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for mess hand support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for mess hand support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for chef support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for chef support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Year 2

Banding (Quantity)	Number of Personnel to be served																		
	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100	101-110	111-120	121-160	161-200	201-240	241-280	281-320	321-360	361-400	
Price per day for lead in day costs for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for mess hand support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for mess hand support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for chef support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for chef support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Fixed Price Option Year 6

Banding (Quantity)	Number of Personnel to be served																		
	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100	101-110	111-120	121-160	161-200	201-240	241-280	281-320	321-360	361-400	
Price per day for lead in day costs for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for mess hand support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for mess hand support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for chef support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for chef support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Year 7

Banding (Quantity)	Number of Personnel to be served																		
	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100	101-110	111-120	121-160	161-200	201-240	241-280	281-320	321-360	361-400	
Price per day for lead in day costs for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for full catering (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for mess hand support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for mess hand support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for lead in day costs for chef support only (Labour costs and Consumables)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per day for chef support only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

35. Oxford ACC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
36. Oxford Army Cadet Force	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
37. Oxford UOTC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
38. Brize Norton RAF	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
39. High Wycombe RAF	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
40. Winchester, Military Museums	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
41. Winchester, Sir John Moore Barracks	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
42. Worthy Down, DCLPA	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
43. Longmoor, Langley Lines CTC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
44. Halton RAF	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00							

Annex A to Booklet 2 Part 2

15. Abingdon, Dalton Barracks

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	329	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	180	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Silver	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Silver	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Station Remembrance Lunch	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Station Cocktail Party	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	8	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Plated	2	140	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Plated	2	100	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

Annex A to Booklet 2 Part 2

16. Abingdon, Edward Brooks Barracks

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

17. Milton Keynes, ACIO

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

18. Amport, Armed Forces Chaplaincy Centre

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	192	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Facilities Management and Other Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Formal Official Dinner	Silver	10	40	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Silver	1	60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Silver	1	60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

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19. Andover, Army Headquarters

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	597	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Facilities Management and Other Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	190	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	500	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	400	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
AG Dinner Nights	Silver	12	14	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CinC Cocktail Party	Buffet	1	600	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Remberance Parade	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	6	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VIP Lunch	Silver	12	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

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20. Banbury, ARC

<u>Table 1 - Pricing Summary</u>							<u>Fixed Price Option Years</u>	
<u>Firm Prices for Years 1 to 5</u>								
	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00						

<u>Table 3 - Cleaning Services Provision Payment</u>							<u>Fixed Price Option Years</u>	
<u>Firm Prices for Years 1 to 5</u>								
Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Annex A to Booklet 2 Part 2

21. Bletchley, ARC

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

22. Marlow, ARC

Table 1 - Pricing Summary							Fixed Price Option Years	
Firm Prices for Years 1 to 5								
	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment							Fixed Price Option Years	
Firm Prices for Years 1 to 5								
Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Annex A to Booklet 2 Part 2

23. Milton Keynes, ARC

<u>Table 1 - Pricing Summary</u>							<u>Fixed Price Option Years</u>	
<u>Firm Prices for Years 1 to 5</u>								
	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00						

<u>Table 3 - Cleaning Services Provision Payment</u>							<u>Fixed Price Option Years</u>	
<u>Firm Prices for Years 1 to 5</u>								
Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Annex A to Booklet 2 Part 2

24. Reading, ARC

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

25. Aylesbury, Bucks ACF

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

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26. Benson RAF

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	1622	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	600	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	500	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	108	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	400	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	180	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

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27. Bicester, Consolidated Sub-Units

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Mess and Hotel Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

28. Bicester, St Davids

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	152	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

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29. Bicester, St Georges BGSU Prime

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	499	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Officers									
Formal Official Dinner	Butler	4	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Formal Official Dinner	Silver	9	60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	2	105	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	2	105	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants									
Formal Official Dinner	Butler	8	130	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	2	130	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	2	130	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

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30. Bramley Training Area

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

31. Didcot, Vauxhall Barracks

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	107	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	5	50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0	£0	£0	£0	£0	£0	£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

Annex A to Booklet 2 Part 2

32. Hermitage, Denison Barracks

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	255	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						

Fixed Price Option Years

Annex A to Booklet 2 Part 2

33. Longmoor, DSDA Engineer Park

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

34. Middle Wallop, Army Aviation Centre

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	700	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Officers									
Formal Official Dinner	Silver	10	125	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Silver	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Silver	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants									
Formal Official Dinner	Silver	4	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	400	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	400	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

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35. Odiham RAF5

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	1653	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Officers									
Formal Official Dinner	Silver	9	100	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	362	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	320	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Annual Reception	Butler	1	350	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants									
Formal Official Dinner	Silver	2	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	350	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

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36. Oxford ACC

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

37. Oxford Army Cadet Force

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

38. Oxford UOTC

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

39. Brize Norton RAF

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	5546	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Officers									
Formal Official Dinner	Silver	10	130	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	1000	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	700	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants									
Formal Official Dinner	Silver	4	100	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	750	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	650	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
---------------	---------------

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

40. High Wycombe RAF

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	1410	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	6	140	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	850	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	850	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Ladies Guest Night	Silver	4	140	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	100	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	350	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Battle of Britian Cocktail Party	Butler	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

41. Winchester, Military Museums

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

42. Winchester, Sir John Moore Barracks

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	2020	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Facilities Management and Other Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	9	90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cocktail Party	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	4	100	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

43. Worthy Down, DCLPA

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	832	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Facilities Management and Other Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	12	140	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	6	130	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Annex A to Booklet 2 Part 2

44. Longmoor, Langley Lines CTC

<u>Table 1 - Pricing Summary</u>							<u>Fixed Price Option Years</u>		
<u>Firm Prices for Years 1 to 5</u>									
Daily Average Provision of Meals	By Task	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Annex A to Booklet 2 Part 2

45. Halton RAF

Table 1 - Pricing Summary

Firm Prices for Years 1 to 5

Daily Average Provision of Meals	4451	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Catering Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mess and Hotel Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Waste Management Services Provision Payment		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

Table 2 - Function Catering Provision Payment

Please Note: The Estimated Annual Requirements detailed within this table are for indicative purposes only and do not provide the Contractor with a guarantee of actual requirements. The Contractor shall have no right nor entitlement to seek recourse from the Employer should the actual volumes of work vary from the indicative data.

Firm Price per Head for Years 1 to 5

Service Type	Year 1	Year 2	Year 3	Year 4	Year 5
	Price Per Head				
Silver Service	£0.00	£0.00	£0.00	£0.00	£0.00
Silver Service (Functions)	£0.00	£0.00	£0.00	£0.00	£0.00
Butler/French Service	£0.00	£0.00	£0.00	£0.00	£0.00
Family Service	£0.00	£0.00	£0.00	£0.00	£0.00
Plated Service	£0.00	£0.00	£0.00	£0.00	£0.00
Self Service	£0.00	£0.00	£0.00	£0.00	£0.00
Trolley Service	£0.00	£0.00	£0.00	£0.00	£0.00
Buffet Service	£0.00	£0.00	£0.00	£0.00	£0.00
Steward Assisted Service	£0.00	£0.00	£0.00	£0.00	£0.00

Fixed Price Option Years

Option Year 6	Option Year 7
Price Per Head	
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00

OFFICIAL - SENSITIVE - COMMERCIAL
(When Completed)

Function Catering Provision Payment - Limit of Liability

Function Description	Service Type	Frequency	Avg Attendance	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Officers											
Formal Official Dinner	Silver	10	120	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	550	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Annual reception	Butler	1	350	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Warrant Officers and Sergeants											
Formal Official Dinner	Silver	2	150	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Summer Ball	Buffet	1	350	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Winter Ball	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Battle of Britian Cocktail Party	Buffet	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Ladies Guest Night	Silver	1	250	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Price per year				£0.00	£0.00						

Table 3 - Cleaning Services Provision Payment

Firm Prices for Years 1 to 5

Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Option Year 6	Option Year 7
Cleaning (not including window cleaning)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning (2x External, 1x Internal per annum)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cleaning Service Provision Payment	£0.00	£0.00						
Window Cleaning External (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Window Cleaning Internal (Single clean)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Additional Window Cleaning (extant of Cleaning Services Provision Payment)	£0.00	£0.00						