

**FRAMEWORK AGREEMENT
NO: QC0055**

**ROUTE AGREEMENT
NO: QC86405**

ROUTE: 325

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 325 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: River Road Garage (RR)
51 River Road
Barking
IG11 0SW

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.

2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 325: East Beckton - Prince Regent

Date of Structural Change: 2 March 2024

Date of Service Change: 2 March 2024

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Prince Regent: Sainsbury's Access Road, Claps Gate Lane, Eric Clarke Lane, Jenkins Lane, Bus Only Link, Fleet Road, Fresh Wharf Road, Highbridge Road, Barking Road, High Street North, Plashet Grove, Katherine Road, Romford Road, Upton Lane, Stopford Road, Terrace Road, Pelly Road, Clegg Street, Plaistow High Street, Balaam Street, New Barn Street, Freemasons Tunnel, Freemasons Road, Victoria Dock Road, Prince Regent Bus Station

Towards East Beckton: Victoria Dock Road, Freemasons Road, Freemasons Tunnel, New Barn Street, Balaam Street, Plaistow High Street, Clegg Street, Pelly Road, Terrace Road, Stopford Road, Upton Lane, Romford Road, Woodgrange Road, Romford Road, Katherine Road, Plashet Grove, High Street North, Ron Leighton Way, Barking Road, Highbridge Road, Fresh Wharf Road, Fleet Road, Bus Only Link, Jenkins Lane, Eric Clarke Lane, Claps Gate Lane, Sainsbury's Access Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

East Beckton, Sainsburys

Private stand for four buses extending 28 metres on the east side of the loop of the slip road adjacent to Sainsbury's.

Buses proceed from Sainsbury's Access Road to stand, departing to Sainsbury's Access Road.

Set down in Claps Gate Lane, at Stop B (BP557 - East Beckton / Sainsbury's) and pick up in Claps Gate Lane, at Stop A (BP557 - East Beckton / Sainsbury's).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 325 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Beckton, Sainsbury's.
OTHER INFORMATION:	Sainsbury's toilet facilities available: Mondays to Fridays - 24 hours, Saturdays - 0830 - 1800 and Sundays 1000 - 1600.

East Ham, Newham Town Hall (from Prince Regent Station)

Public stand for two buses on west side of Wellington Road, commencing at lamp standard No 3 and extending 47 metres south.

Buses proceed from Barking Road, High Street South, Nelson Street, Wellington Road to stand, departing via Wellington Road to Barking Road.

Set down in Barking Road, at Stop S (20770 - High Street North) and pick up in Barking Road, at Stop W (696 - Newham Town Hall).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Ham, Newham Town Hall.

East Ham, Wordsworth Avenue (from East Beckton, Sainsbury's)

Public stand for two buses on south side of Wordsworth Avenue, commencing 63 metres west of the kerbline of High Street North and extending 25 metres East.

Buses proceed from High Street North, Wordsworth Avenue to stand, departing via Wordsworth Avenue, Woodhouse Grove to Plashet Grove.

Set down in High Street North, at Stop B (27642 - East Ham Station) and pick up in Plashet Grove, at Stop E (9065 - Plashet School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Ham Station.

East Ham, Plashet Grove (from Prince Regent Station)

Public stand for two buses on south side of Wordsworth Avenue, commencing 63 metres west of the kerbline of High Street North and extending 25 metres East. Buses proceed from Plashet Grove, High Street North, Wordsworth Avenue to stand, departing via Wordsworth Avenue, Woodhouse Grove to Plashet Grove. Set down in Plashet Grove, at stop E (9065 - Plashet School) and pick up in Plashet Grove, M (11126 - Shrewsbury Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Ham, Plashet Grove.

Forest Gate, Finden Road (from Prince Regent Station)

Public stand for two buses on south side of Finden Road, commencing 12 metres east of centre of Green Street and extending 19 metres east. From East Beckton, Sainsbury's Buses proceed from Romford Road, Ratcliff Road, Finden Road to stand, departing via Finden Road, Green Street to Romford Road. Pick up in Romford Road, at Stop P (9045 - Green Street). From PRINCE REGENT STATION Buses proceed from Romford Road, Ratcliff Road, Finden Road to stand, departing via Finden Road, Green Street to Romford Road. Set down in Romford Road, at Stop P (9045 - Green Street) and pick up in Romford Road, at Stop Q (14581 - Green Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Forest Gate, Katherine Road.

Plaistow, Broadway (from East Beckton, Sainsbury's)

Buses proceed from Plaistow High Street, departing to Plaistow High Street. Set down in High Street, at stop AC (8097 - Kennedy Close) and pick up in High Street, at stop T (35716 - Balaam Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Plaistow Broadway.

Plaistow, Balaam Street (from East Beckton, Sainsbury's)

Buses proceed from Balaam Street, New Barn Street, Esk Road, Adine Road, Barking Road departing to Balaam Street.

Set down in Balaam Street, at Stop AC (8162 - Barking Road) and pick up in Balaam Street, at Stop AH (8163 - Barking Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Plaistow, Balaam Street.

Prince Regent DLR Station

Stand for four buses in two portions:

1. Private stand for two buses on north side of bus station at eastern end.
2. Public stand for two buses in layby on south side of Connaught Road commencing 10 metres west of lamp standard 26G108 and extending 20 metres east.

Buses proceed from Prince Regent Bus Station to stand, departing to Prince Regent Bus Station.

Set down in Prince Regent Bus Station, at Stop Q (BP858 - Prince Regent Bus Station) and pick up in Prince Regent Bus Station, at Stop S (BP860 - Prince Regent Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 325 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Prince Regent.
OTHER INFORMATION:	No toilet facilities available

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	325-62893-BE-MF-1	04/03/2024	A/B	11	11	12	5	1,397.08	195	272,430.60
Mondays to Fridays (NSD)	325-62893-BE-MFSc-1	04/03/2024	A/B	10	11	12	5	1,397.08	55	76,839.40
Saturdays & Good Friday	325-62893-BE-Sa-1	02/03/2024	A/B	N/A	12	N/A	5	1,275.64	56	71,435.84
Sundays & Public Holidays *	325-62893-BE-Su-1	03/03/2024	A/B	N/A	7	N/A	6	879.86	58	51,031.88
								Total Scheduled in Service Mileage	364	471,737.72

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|--------------|
| 1. Early Termination Date
(clause 27.9) | 3 March 2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply Add RA number of contract that apply. | Yes |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply?
(clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be

inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 325.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	EWT = 1.02 minutes
Minimum Performance Standard	EWT = 1.00 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EBECSY	East Beckton / Sainsbury's	PREGSN	Prince Regent Bus Station [dlr]
EBEC SH	Jenkins Lane	PLASAA	Barking Road
EHAMTH	Newham Town Hall	PORTPR	Plashet Road / Portway
EHAMSN	East Ham Station	FGATPA	Romford Road
KATHDF	Derby Road	KATHDF	Derby Road
FGATPA	Nursery Lane	EHAMSN	East Ham Station
PORTPR	Plashet Road / Portway	EHAMTH	High Street North
PLASAA	Barking Road	EBEC SH	Jenkins Lane

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SCHEDULE IIA
VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Alexander Dennis Enviro 200	Alexander Dennis Enviro 200
Body Manufacturer and Type	ADL Enviro 200	ADL Enviro 200
Single or Double Deck	Single Deck	Single Deck
Upper Deck Air Cooling System	N/A	N/A
Minimum Seating Capacity	32 + 1 wheelchair space	31 + 1 wheelchair space
Maximum Standing Capacity	30	33
Maximum Length	10,800mm	10,800mm
Maximum Width	2,440mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2011	2015
Engine Type (Including Euro Rating)	Euro V EEV	Cummins ISBE Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|-------------------------|
| 1. | Contract Price | £3,577,007.00 per annum |
| 2. | Period Contract Payment | £ 275,154.38 |
| 3. | Scheduled In Service Mileage | 471,737.72 miles p.a |
| 4. | Deduction Figure | £ 7.58 per mile |
| 5. | Date of Tender | 16 May 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3). | |