Start of period	01-Apr-20	01-Apr-21	01-Apr-22	01-Apr-23	01-Apr-24	01-Apr-25	01-Apr-26	01-Apr-27	01-Apr-28	01-Apr-29	01-Apr-30	01-Apr-31	01-Apr-32	01-Apr-33	01-Apr-34	01-Apr-35	01-Apr-36	01-Apr-37	01-Apr-38	01-Apr-39
End of period	31-Mar-21	31-Mar-22	31-Mar-23	31-Mar-24	31-Mar-25	31-Mar-26	31-Mar-27	31-Mar-28	31-Mar-29	31-Mar-30	31-Mar-31	31-Mar-32	31-Mar-33	31-Mar-34	31-Mar-35	31-Mar-36	31-Mar-37	31-Mar-38	31-Mar-39	31-Mar-40
Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Contract Year	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Summary Period	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

A Date and Time Lines

Contract Start Date	Date	01-Apr-20
Period of contract	Years	9
Transition Period Start Date	Date	01-Apr-20
Transition Period	Years	2
Transition Start Year	Year	2020
Operation Phase Start Date	Date	01-Apr-20
Timeline Starts At	Date	01-Apr-20
Operation Phase End Date	Date	30-Apr-38
Operating Start Year	Year	2020

1 Project/Programme Management

1.1 Industry (Capitalized)

[Bidder defined cost line 1]	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

1.2 Industry (Expensed)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1.3 Other

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1.4 Total

Industry (Capitalized)	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Industry (Expensed)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

2 System Engineering

2.1 System Engineering

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3 Test, Evaluation, Trials & Demonstration

3.1 Initial Trials

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.2 Reliability Trials

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.3 Test & Evaluation

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.4 Acceptance Testing

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.5 In Service Test/Trials

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.6 Other (Capitalised)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.7 Other (Expensed)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3.8 Total

Initial Trials	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reliability Trials	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test & Evaluation	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Acceptance Testing	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
In Service Test/Trials	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Capitalised)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Expensed)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4 Training

4.1 Training Development

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4.2 Training Equipment/Aids

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4.3 Course Delivery

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4.4 Facilities/Buildings

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4.5 Total

Training Development	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Equipment/Aids	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Course Delivery	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Facilities/Buildings	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

5 Publications

5.1 Publications Development & Data Packs

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5.2 Production Documentation

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5.3 In-Service Documentation

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5.4 Technical Data Maintenance

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5.5 Total

Publications Development & Data Packs	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Documentation	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
In-Service Documentation	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical Data Maintenance	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

6 Intellectual Property

6.1 Intellectual Property

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

7 Health & Safety

7.1 Health & Safety

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

8 Integrated Logistic Supply

8.1 Integrated Logistic Supply

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9 Software

9.1 Software Development

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.2 Application Software

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.3 System Software

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.4 Maintenance

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.5 Software PDS

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.6 Software Enhancements/Modifications

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.7 Consulting

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.8 Trials and Certifications

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.9 Software Support Facilities

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.10 Integration

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.11 Synthetic Environment

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.12 Total

Software Development	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Application Software	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Software	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software PDS	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software Enhancements/Modifications	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consulting	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trials and Certifications	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software Support Facilities	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integration	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Synthetic Environment	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 Continuing Design Support

10.1 Continuing Design Support

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11 Deployment (Introduction to Service)

11.1 ISR & Defcon 82

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.2 Repair Pool

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.3 Support Equipment

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.4 Complete Equipment Schedule (CES)

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.5 Installation Kits

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.6 Installation/Conversion

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.7 Manpower

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.8 Other (Capitalised)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.9 Other (Expensed)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11.10 Total

ISR & Defcon 82	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair Pool	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Complete Equipment Schedule (CES)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation Kits	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation/Conversion	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manpower	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Capitalised)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Expensed)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12 Operational Manpower

12.1 Operating

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12.2 Training (continuation)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12.3 Maintenance (1st Line)

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12.4 Operational Support Staff

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12.5 Total

Operating	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training (continuation)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance (1st Line)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Support Staff	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

13 Consumables

13.1 POL

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

13.2 Repairs Parts/Supplies

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

13.3 Operational Material inc.

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

13.4 Total

POL	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs Parts/Supplies	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Material inc.	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

14 Packaging, Handling, Storage & Transport

14.1 Packaging

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

14.2 Logistics Support

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

14.3 Transportation of Equipment

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

14.4 Manpower

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

14.5 Total

Packaging	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics Support	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation of Equipment	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manpower	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15 Upkeep - Planned (preventative maintenance including refits)

15.1 1st Line

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15.2 2nd Line

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15.3 3rd Line

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15.4 4th Line

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15.5 Total

1st Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2nd Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3rd Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4th Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

16 Upkeep - Unplanned (corrective maintenance)

16.1 1st Line

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

16.2 2nd Line

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

16.3 3rd Line

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

16.4 4th Line

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

16.5 Total

1st Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2nd Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3rd Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4th Line	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

17 Replenishment of Spares

17.1 Level 1

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

17.2 Level 2

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

17.3 Level 3

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

17.4 Level 4

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

17.5 Total

Level 1	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Level 2	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Level 3	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Level 4	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

18 Refit/Overhaul

18.1 Manpower

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

18.2 Materials

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

18.3 Other

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

18.5 Total

Manpower	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Materials	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

19 Post Design Support

19.1 Update/Obsolescence

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

19.2 Modifications/Modification Kits

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

19.3 Total

Update/Obsolescence	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Modifications/Modification Kits	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

20 Support Equipment & STTE

20.1 Support Equipment

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

20.2 Special to Type Test equipment

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

20.3 Total

Support Equipment	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special to Type Test equipment	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

21 Infrastructure Management

21.1 Facilities Management

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

21.2 Services

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

21.3 Rates Payable/CILOCT

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	*£000s*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

21.4 Income

[Bidder defined cost line 1]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	*£000s*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

21.5 Total

Facilities Management	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Services	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rates Payable/CILOCT	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Income	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

22 Infrastructure Maintenance

22.1 Buildings

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

22.2 Infrastructure

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

22.3 Structures

[Bidder defined cost line 1]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 2]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 3]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 4]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[Bidder defined cost line 5]	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

22.5 Total

Buildings	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Structures	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	£000s	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

23 Target Costs

1	Project/Programme Management	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
2	System Engineering	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Test, Evaluation, Trials & Demonstration	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Training	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Publications	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Intellectual Property	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Health & Safety	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Integrated Logistic Supply	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Software	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Continuing Design Support	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Deployment (Introduction to Service)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Operational Manpower	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Consumables	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Packaging, Handling, Storage & Transport	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Upkeep - Planned (preventative maintenance including refits)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Upkeep - Unplanned (corrective maintenance)	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Replenishment of Spares	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Refit/Overhaul	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Post Design Support	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Support Equipment & STTE	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Infrastructure Management	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Infrastructure Maintenance	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Target Costs	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

24 Target Cost apportionment

24.1 Target Cost apportionment

Merlin Mk2	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Merlin Mk3a/4a	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Merlin Mk 3/4	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apache	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
24.2 Target Cost total	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Check	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

25 Target Price apportionment

25.1 Target Price apportionment

Merlin Mk2	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Merlin Mk3a/4a	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Merlin Mk 3/4	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apache	£000s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
25.2 Target Price total	£000s	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
25.3 Target Fee (£000)	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Target Fee (%)	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
25.4 Maximum Price (£000)	£000s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

End of Sheet