

## Schedule 3 (Charges)

### 1. Definitions

- 1.1 In this Schedule, the following words shall have the following meanings and they shall supplement Schedule 1 (Definitions):

Not used

### 2. How Charges are calculated

- 2.1 The Charges:

2.1.1 shall be calculated in accordance with the terms of this Schedule;  
and

2.1.2 cannot be increased except as specifically permitted by this Schedule and in particular shall only be subject to Indexation where specifically stated in the Award Form.

- 2.2 Any variation to the Charges payable under a Contract must be agreed between the Supplier and the Buyer and implemented using the procedure set out in this Schedule.

### 3. The pricing mechanisms

The pricing mechanisms and prices set out in Annex **Error! Reference source not found.** shall be available for use in calculation of Charges in this Contract.

### 4. Are costs and expenses included in the Charges

- 4.1 The Charges shall include all costs and expenses relating to the provision of Deliverables. No further amounts shall be payable in respect of matters such as:

4.1.1 incidental expenses such as travel, subsistence and lodging, document or report reproduction, shipping, desktop or office equipment costs, network or data interchange costs or other telecommunications charges; or

4.1.2 costs incurred prior to the commencement of this Contract.

### 5. When the Supplier can ask to change the Charges

- 5.1 Not Used.

### 6. Other events that allow the Supplier to change the Charges

- 6.1 The Charges can also be varied (and Annex **Error! Reference source not found.** will be updated accordingly) due to:

6.1.1 a Specific Change in Law in accordance with Clauses 28.6 to 28.8;

6.1.2 in the event of a Confirmed Modification;

6.1.3 a request from the Supplier, which it can make at any time, to decrease the Charges; and

6.1.4 not used.

## Annex 1: Rates and Prices

### Selection Stage: Selection Charges

**Table 1: Firm Charges**

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Selection Charges</u>	XXX

### Regional Alliance Feasibility Stage: Regional Alliance Feasibility Charges

**Table 2: Firm Charges**

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Regional Alliance Feasibility Charges</u>	XXX

**Basket 1 Stage: Basket 1 Charges**

**Table 3: Firm Charges**

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Basket 1 Charges</u>	XXX
<u>Basket 1 Charges per Additional School or College</u>	XXX

<b>Stage Payments: for Selection Stage, Regional Alliance Feasibility Stage and Basket 1 Stage</b>			
<b>Month</b>	<b>Detailed description of work delivered (this should be itemised and link to the specification in the ITT)</b>	<b>(£) Total Amount</b>	<b>% Delivered</b>
Apr-25	PM, Mobilisation, Selection Report, Regional Feasibility, Behavioural Change, Surveying & BIM, Data Collection, Decarbonisation Planning and Templating	XXX	XXX
May-25	PM, Regional Feasibility, Behavioural Change, Surveying & BIM, Data Collection, Decarbonisation Planning and Templating, Controls Optimisation	XXX	XXX
Jun-25	PM, Regional Feasibility, Behavioural Change, Surveying, Data Collection, Technoeconomic Modelling, Controls Optimisation	XXX	XXX
Jul-25	PM, Regional Feasibility, Behavioural Change, Surveying & BIM, Data Collection, Technoeconomic Modelling, Decarbonisation Plan Reporting, Controls Optimisation	XXX	XXX
Aug-25	PM, Behavioural Change, Surveying, Technoeconomic Modelling, BIM, Decarbonisation Plan Reporting, Energy Procurement, Controls Optimisation	XXX	XXX
Sep-25	PM, Behavioural Change, Surveying, Decarbonisation Plan Reporting	XXX	XXX
Oct-25	PM & Behavioural Change	XXX	XXX
Nov-25	PM & Behavioural Change	XXX	XXX
Dec-25	PM & Behavioural Change	XXX	XXX
Jan-26	PM & Behavioural Change	XXX	XXX

Feb-26	PM & Behavioural Change	XXX	XXX
Mar-26	PM, Behavioural Change & Project close	XXX	XXX
	Total Price (£)	XXX	XXX

### Basket 2 and 3 Stage: Basket 2 and 3 Charges

The rates below shall not be subject to variation by way of Indexation

**Table 4: Charges based on a percentage scale fee of the construction cost for the Works**

Technical advisory services	
Project value	%
£0-£50,000	XXX
£50,001-£100,000	XXX
£100,001-£250,000	XXX
£250,001-£500,000	XXX
£500,001-£1m	XXX
£1,000,001 -£2m	XXX

£2,000,001 - £5m	XXX
£5,000,001 +	XXX
Average % fee	XXX

<b>Grant funding applications (to be completed by bidders subject to a maximum fee of £2,500 per eligible establishment excluding VAT)</b>	
<b>Fixed fee per school</b>	XXX

