**Appendix A –The Practice Northumberland Avenue background information, geographic and population details**

Provision of Primary Medical GP Services at The Practice Northumberland Avenue, 32 Northumberland Avenue, Southend on Sea, Essex SS1 2TH and the branch based in Luker Road, Southend on Sea, Essex

**Surgery Location**

The surgery is located within the South East Essex Clinical Commissioning Group. The local council is Southend on Sea Borough Council.

Southend is located in the south eastern peninsula of Essex and covers an area of approximately 16.12 square miles. The main populous areas are around the town centre and also along the coast which includes Westcliff on Sea.

**Background**

The current APMS contract has been extended for a couple of years and now expires on 31st March 2016. NHS England has decided to offer the contract out for re-tender, again via an APMS contract and the term will be for 10 years with the option to extend for two plus three years. NHS England is seeking to identify a provider who will deliver General Medical Services for patients of The Practice Northumberland Avenue under an APMS contract. It should be noted that the practice has received a CQC rating and has an overall rating of good.

**Practice Profile**

Practice List Size 4473 –1.4.15

|  |  |  |
| --- | --- | --- |
| Females | Aged 0-4 | 195 |
| Females | Aged 5-14 | 288 |
| Females | Aged 15 to 24 | 451 |
| Females | Aged 25 to 34 | 460 |
| Females | Aged 35 to 44 | 355 |
| Females | Aged 45 to 54 | 247 |
| Females | Aged 55 to 64 | 167 |
| Females | Aged 65 to 74 | 90 |
| Females | Aged 75 to 84 | 42 |
| Females | Aged 85 to 125 | 35 |
| Total female |  | 2330 |
| Males | Aged 0-4 | 211 |
| Males | Aged 5-14 | 304 |
| Males | Aged 15-24 | 294 |
| Males | Aged 25 to 34 | 395 |
| Males | Aged 35 to 44 | 338 |
| Males | Aged 45 to 54 | 262 |
| Males | Aged 55 to 64 | 174 |
| Males | Aged 65 to 74 | 119 |
| Males | Aged 75 to 84 | 29 |
| Males | Aged 85 to 125 | 17 |
| Total Male |  | 2143 |
| Overall Total |  | **4473** |

**Current Contract Position**

* The current contractual arrangements will expire at the end of March 2016. It is expected that the new contract will commence on 1st April 2016.
* The incumbent provider currently lease the premises at Northumberland Avenue and Luker Road from NHS Property Services.
* The contract offered will be an Alternative Provider of Medical Services (APMS) agreement
* Contract offer will be for 10 years, with the possibility for extensions of up to a further five years should the commissioner require
* APMS contracts will be subject to all relevant Regulations, Directions and Legislation
* Staff will be subject to TUPE arrangements

**Population Growth in Southend**

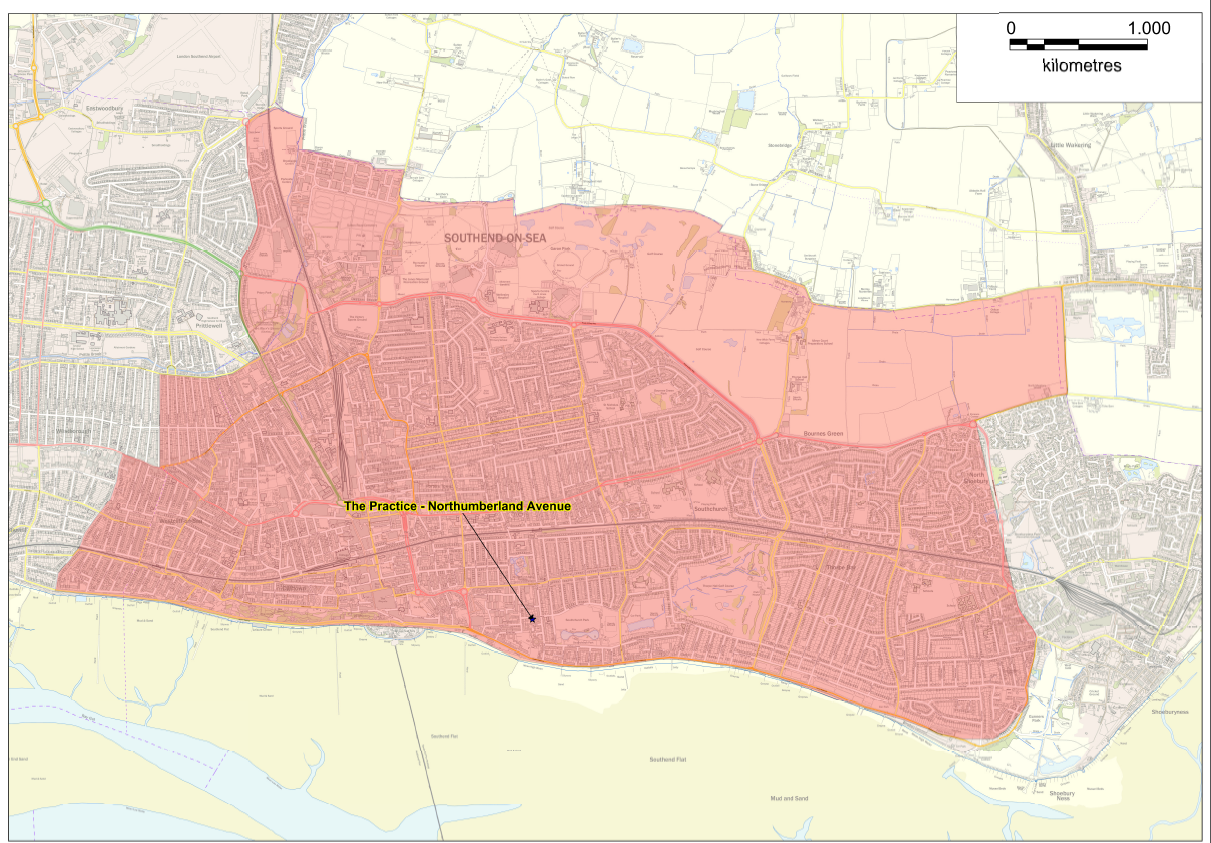
There are several minor developments planned for Southend. The predicted growth to 2021 is:

* 637 homes
* 1465 patients
* Potential impact of 693 additional patients\*(\*potential impact is calculated by dividing estimated new residents by practices within 2km of development) This figure has not been included in the projected list size growth as it is not known when the developments may come on stream.
* Projected list size growth\*\*(\*\*projected list size is estimated by extrapolating the actual trend in growth as expected by the current provider)

|  |  |
| --- | --- |
| Date | Actual List Size |
| Jul-13 | 3994 |
| Oct-13 | 4056 |
| Jan-14 | 4073 |
| Apr-14 | 4072 |
| Oct-14 | 4270 |
| Jan-15 | 4415 |
| Apr-15 | 4503 (4597 patients in links waiting full registration) |

|  |  |
| --- | --- |
| Date | Projected\*\* List Size |
| Jul-15 | 4637 |
| Oct-15 | 4677 |
| Jan-16 | 4717 |
| Apr-16 | 4757 |
| December 2021 | Approx 5500 |

Practice Boundary Area – The Practice Northumberland

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