

Scheme Level Data

1 General	
The <i>scheme</i> is	M62 J25-J30 Dynamic Hard Shoulder Upgrade to All Lane Running
The Responsible Partners are	Fluor WSP Costain As per work allocation identified in section B of the Scheme Scope
The Support Partners are (as per Implementation Plan Section 6.6 CI 99 and 100)	Jacobs Balfour Beatty bmJV
The Scheme Scope is in	M62 J25-J30 DHS SMA_Scope_DHS_Order Const Final
The <i>boundaries of the sites</i> are	Site boundary drawings are included in document reference HE608073-JAC-GEN-WHL_AL_SCHME-DR-CH-0001 to 0017
2 Alliance's Main Responsibilities	
The additional <i>key persons</i> are Name Job Responsibilities Qualifications Experience	To be confirmed by the Alliance within 3 months of the starting date
3 Time	
The <i>starting date</i> is	1 st September 2020
The access date(s) are	1 st September 2020
The Responsible Partners issue revised Scheme programmes at intervals no longer than	Monthly
The <i>completion date</i> is	30 th June 2023
The period after the <i>starting date</i> within which the Responsible Partners are to issue a first programme to the Alliance Manager is	Four weeks

4 Quality Management	
The period after the <i>starting date</i> within which the Responsible Partners are to issue a quality plan to the Alliance Manager is	Twelve weeks
The period between Scheme Completion and the <i>defects date</i> is	Twelve months
5 Payment	
The Scheme Budget is	£29,856,377 based on stages 0-7 only
The <i>expenditure profile</i> is in	Q3 2020 £113,085 Q4 2020 £361,453 Q1 2021 £356,806 Q2 2021 £365,749 Q3 2021 £376,698 Q4 2021 £377,355 Q1 2022 £4,506,804 Q2 2022 £7,035,477 Q3 2022 £7,269,594 Q4 2022 £6,019,568 Q1 2023 £3,073,787
The Partner Fee payable to each Responsible Partner is: 1. Fluor 2. WSP 3. Costain	1. As per the periodic instruction 2. £145,046 based on a budget of £726,317 - less £100,000 to be transferred to Jacobs to support 3. £2,192,715 based on a budget of £19,560,347 - less £200,00 to be transferred to Balfour Beatty and bmJV to support
The Partner Fee payable to each Support Partner is: 1. Jacobs 2. Balfour Beatty 3. bmJV	1 – Nil based on a Budget of £100,000 2 - Nil based on a Budget of £100,000 3 - Nil based on a Budget of £100,000
X10: Information modelling	
The period after the <i>starting date</i> within which the Alliance Manager is to issue the first Information Execution Plan is	Within Six Months of the <i>starting date</i>

X18: Limitation of Liability for On Site Assembly Partner¹

The <i>partner's</i> total liability for all matters arising under or in connection with a Scheme (clause X18.4), other than the excluded matters, is limited to	£28,204,096 (calculated based on 1.5 x OSA budget values for this order)
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The <i>partner's</i> liability for indirect or consequential loss (clause X18.7) is limited to:	£10 million for each and every occurrence
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For any one event, the <i>partner's</i> liability for loss or damage to the <i>Client's</i> property (clause X18.8) is limited to:	£10 million
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The <i>partner's</i> liability for Defects due to its design which are not listed on the Defects Certificate (clause X18.9) is limited to	£10 million for each and every occurrence
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Y(UK)1: Project Bank Account

The <i>project bank</i> is	████████████████████
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<i>named suppliers</i> are	████████████████████
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Y(UK)2: The Housing Grants, Construction and Regeneration Act 1996

The first <i>invoice date</i> is	7 th October 2020
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Data for the Schedule of Cost Components

The listed items of Equipment purchased for work on the contract, with an on cost charge are	Equipment	Time-related or cost charge	per time period
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]

¹ N.B the relevant entries should be selected and inserted for each Scheme according to its forecast construction cost (generated by the Fee setting process set out in the quotation information).

The rates for special equipment are	Equipment	rate
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]
The rates for Defined Cost of manufacture and fabrication outside of the Working Areas by the <i>partner</i> are	Category of person	Rate
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]