

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC86901**

ROUTE: 113/N113

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 113/N113 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Garage (EW)
Approach Road
Edgware
Middlesex
HA8 7AN

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 113: Edgware - Marble Arch

Date of Service Change: 30 March 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Marble Arch: Edgware Bus Station, Station Road, Edgwarebury Lane, Edgware Way (Watford By-Pass), Northway Circus, Watford Way (Barnet By-Pass), Mill Hill Circus, Lawrence Street, Mill Hill Circus, Watford Way (Barnet By-Pass), Fiveways Corner, Watford Way, Hendon Way, Brent Cross Interchange, Brentfield Gardens, Hendon Way, Finchley Road, Avenue Road, Adelaide Road, Finchley Road, Wellington Road, Park Road, Baker Street, Portman Square, Orchard Street, Oxford Street

Towards Edgware: Oxford Street, Orchard Street, Portman Square, Baker Street, Park Road, Wellington Road, Finchley Road, Hendon Way, Brent Cross Interchange, Hendon Way, Watford Way, Fiveways Corner, Watford Way (Barnet By-Pass), Mill Hill Circus, Watford Way (Barnet By-Pass), Northway Circus, Edgware Way (Watford By- Pass), Edgwarebury Lane, Station Road, Edgware Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edgware Station, Bus Station

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop E (R0791 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route 113 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

Mill Hill, Apex Corner (from Marble Arch)

Public stand for one bus in bay on south side of Watford Way, commencing 94 metres east of Selva Lane, in line with the door of no. 623, and extending 19 metres east.

Buses proceed from Northway Circus, Watford Way (Barnet By-Pass), Mill Hill Circus, Lawrence Street, Mill Hill Circus, Watford Way (Barnet By-Pass), Fiveways Corner, Watford Way, Hendon Way, Brent Cross Interchange, Hendon Way, Watford Way, Fiveways Corner, Watford Way (Barnet By-Pass), Mill Hill Circus, Watford Way (Barnet By-Pass) to stand, departing via Northway Circus to Watford Way (Barnet By-Pass).

Set down in Watford Way, at Alighting Point (3196 - Apex Corner) and pick up in Watford Way, at Stop D (3195 - Barnet Way / Apex Corner).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Apex Corner.

Hendon Central Station (from Edgware Station)

Buses proceed from Watford Way, departing to Watford Way.

Set down in Watford Way, at Stop G (3435 - Hendon Central Station) and pick up in Watford Way, at Stop E (33355 - Hendon Central Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Hendon Central.

Hendon, Watford Way (from Marble Arch)

Public stand for one bus in layby on east side of Watford Way, commencing at a point 115 metres south of Prothero Gardens, opposite Rundell Crescent, and extending 19 metres north.

Buses proceed from Hendon Way, Vivian Avenue, Station Road, Watford Way, The Burroughs, Watford Way to stand, departing to Watford Way.

Set down in Hendon Way, at Stop C (15749 - Graham Road) and pick up in Watford Way, at Stop G (3435 - Hendon Central Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Hendon Central.

Finchley Road & Frognal Station (from Edgware Station)

Buses proceed from Finchley Road, departing to Finchley Road.

Set down in Finchley Road, at stop FF (1219 - Finchley Road & Frognal Station) and pick up in Finchley Road, at stop FD (1218 - Finchley Road & Frognal Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Finchley Road & Frognal.

Swiss Cottage Station, Finchley Road (south) (from Edgware Station)

Public stand for one bus in bay on west side of Finchley Road, commencing at a point 71 metres north of Hilgrove Road and extending 12 metres south.

From Edgware Station

Buses proceed from Avenue Road, Adelaide Road, Finchley Road to stand, departing to Finchley Road.

Set down in Avenue Road, at Stop D (34615 - Swiss Cottage Station) and pick up in Finchley Road, at Stop L (12034 - Swiss Cottage Stn / Finchley Road).

From MARBLE ARCH

Buses proceed from Finchley Road to stand, departing via Finchley Road to Avenue Road.

Set down in Finchley Road, at Stop M (11964 - Boundary Road) and pick up in Avenue Road, at Stop D (34615 - Swiss Cottage Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Swiss Cottage.

Baker Street Station, Allsop Place (from Edgware Station)

Public stand for four buses on west side of Allsop Place, commencing 12 metres east of lamp standard no. 3 and extending 56 metres east.

From Edgware Station

Buses proceed from Baker Street, Marylebone Road, Allsop Place to stand, departing via Allsop Place to Park Road.

Set down in Baker Street, at Stop B (14635 - Baker Street Station) and pick up in Park Road, at Stop X (BP6328 - Park Road / Ivor Place).

From MARBLE ARCH

Buses proceed from Baker Street, York Street, Gloucester Place, Marylebone Road, Allsop Place to stand, departing via Allsop Place to Baker Street.

Set down in Baker Street, at Stop F (725 - York Street) and pick up in Baker Street, at Stop B (14635 - Baker Street Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Baker Street Station.

Baker Street Station (from Edgware Station)

Buses proceed from Baker Street, York Street, Gloucester Place departing to Park Road.

Set down in Baker Street, at Stop B (14635 - Baker Street Station) and pick up in Park Road, at Stop LC (1051 - Alpha Close).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Baker Street Station.

Marble Arch, Cumberland Gate

Public stand for seven buses on south side of Cumberland Gate, commencing 30 metres west of the entrance to exit 8 of the Underground subways and extending 75 metres east.

Buses proceed from Oxford Street, Park Lane, Cumberland Gate to stand, departing via Cumberland Gate, Marble Arch to Oxford Street.

Set down in Oxford Street, At stop P (180 - Marble Arch Station) and pick up in Oxford Street, At stop L (4803 - Marble Arch Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 113 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Marble Arch.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE N113: Edgware - Trafalgar Square

Date of Service Change: 30 March 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Trafalgar Square: Edgware Bus Station, Station Road, Edgwarebury Lane, Edgware Way (Watford By-Pass), Northway Circus, Watford Way (Barnet By-Pass), Mill Hill Circus, Lawrence Street, Mill Hill Circus, Watford Way (Barnet By-Pass), Fiveways Corner, Watford Way, Hendon Way, Brent Cross Interchange, Brentfield Gardens, Hendon Way, Finchley Road, Avenue Road, Adelaide Road, Finchley Road, Wellington Road, Park Road, Baker Street, Portman Square, Orchard Street, Oxford Street, Regent Street, Piccadilly Circus, Haymarket, Cockspur Street, Trafalgar Square (south Side), Charing Cross, Northumberland Avenue

Towards Trafalgar Square: Edgware Bus Station, Station Road, Edgwarebury Lane, Edgware Way (Watford By-Pass), Northway Circus, Watford Way (Barnet By-Pass), Mill Hill Circus, Lawrence Street, Mill Hill Circus, Watford Way (Barnet By-Pass), Fiveways Corner, Watford Way, Hendon Way, Brent Cross Interchange, Brentfield Gardens, Hendon Way, Finchley Road, Avenue Road, Adelaide Road, Finchley Road, Wellington Road, Park Road, Baker Street, Portman Square, Orchard Street, Oxford Street

Towards Edgware: Cockspur Street, Pall Mall, Waterloo Place, Regent Street St. James, Regent Street, Piccadilly Circus, Regent Street, Oxford Street, Orchard Street, Portman Square, Baker Street, Park Road, Wellington Road, Finchley Road, Hendon Way, Brent Cross Interchange, Hendon Way, Watford Way, Fiveways Corner, Watford Way (Barnet By-Pass), Mill Hill Circus, Watford Way (Barnet By-Pass), Northway Circus, Edgware Way (Watford By-Pass), Edgwarebury Lane, Station Road, Edgware Bus Station

Towards Edgware: Oxford Street, Orchard Street, Portman Square, Baker Street, Park Road, Wellington Road, Finchley Road, Hendon Way, Brent Cross Interchange, Hendon Way, Watford Way, Fiveways Corner, Watford Way (Barnet By-Pass), Mill Hill Circus, Watford Way (Barnet By-Pass), Northway Circus, Edgware Way (Watford By-Pass), Edgwarebury Lane, Station Road, Edgware Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edgware Station, Bus Station

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop C (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop E (R0791 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route N113 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

Mill Hill, Apex Corner (from Trafalgar Square)

Public stand for one bus in bay on south side of Watford Way, commencing 94 metres east of Selva Lane, in line with the door of no. 623, and extending 19 metres east.

Buses proceed from Watford Way (Barnet By-Pass), Northway Circus, Watford Way (Barnet By-Pass), Mill Hill Circus, Lawrence Street, Mill Hill Circus, Watford Way (Barnet By-Pass), Fiveways Corner, Watford Way, Hendon Way, Brent Cross Interchange, Hendon Way, Watford Way, Fiveways Corner, Watford Way (Barnet By-Pass), Mill Hill Circus, Watford Way (Barnet By-Pass) to stand, departing via Watford Way (Barnet By-Pass), Northway Circus to Watford Way (Barnet By-Pass). Set down in Watford Way, at bus stop K (3196 - Apex Corner) and pick up in Watford Way, at Stop D (3195 - Barnet Way / Apex Corner).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Apex Corner.

Hendon Central Station (from Edgware Bus Station)

Buses proceed from Watford Way, departing to Watford Way.
Set down in Watford Way, at Stop G (3435 - Hendon Central Station) and pick up in Watford Way, at Stop E (33355 - Hendon Central Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Hendon Central.

Hendon, Watford Way (from Trafalgar Square)

Public stand for one bus in layby on east side of Watford Way, commencing at a point 115 metres south of Prothero Gardens, opposite Rundell Crescent, and extending 19 metres north.

Buses proceed from Watford Way, The Burroughs, Watford Way to stand.
Set down in Watford Way, at Stop H (14768 - Hendon War Memorial) and pick up in Watford Way, at Stop G (3435 - Hendon Central Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Hendon Central.

Swiss Cottage Station, Finchley Road [north] (from Trafalgar Square)

Public stand for one bus on the west side of Finchley Road, commencing 8 metres north of flank wall of Castleton House and extending 16 metres south.

From Edgware Bus Station

Buses proceed from Avenue Road, Adelaide Road, Finchley Road to stand, departing to Finchley Road.
Set down in Avenue Road, at Stop D (34615 - Swiss Cottage Station) and pick up in Finchley Road, at Stop L (12034 - Swiss Cottage Stn / Finchley Road).

From TRAFALGAR SQUARE

Buses proceed from Finchley Road to stand, departing via Finchley Road to Avenue Road.
Set down in Finchley Road, at Stop M (11964 - Boundary Road) and pick up in Avenue Road, at Stop D (34615 - Swiss Cottage Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Swiss Cottage.

Baker Street Station, Allsop Place (from Trafalgar Square)

Public stand for four buses on west side of Allsop Place, commencing 12 metres east of lamp standard no. 3 and extending 56 metres east.

From Edgware Bus Station

Buses proceed from Baker Street, Marylebone Road, Allsop Place to stand, departing via Allsop Place to Park Road.

Set down in Baker Street, at Stop B (14635 - Baker Street Station) and pick up in Park Road, at Stop X (BP6328 - Park Road / Ivor Place).

From TRAFALGAR SQUARE

Buses proceed from Baker Street, York Street, Gloucester Place, Marylebone Road, Allsop Place to stand, departing via Allsop Place to Baker Street.

Set down in Baker Street, at Stop F (725 - York Street) and pick up in Baker Street, at Stop B (14635 - Baker Street Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Baker Street Station.

Oxford Circus, Cavendish Place (from Edgware Bus Station)

Public offside stand for four buses on south side of Cavendish Place, commencing 1 metre east of 15 Cavendish Place extending 42 metres west.

Buses proceed from Oxford Street direct to stand, departing to Oxford Street.

Set down in Oxford Street, at stop OE (34554 - Oxford Circus Station / John Lewis) and pick up in Oxford Street, at stop OQ (33630 - Oxford Street / John Lewis).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Oxford Circus.

Trafalgar Square, Great Scotland Yard, Whitehall

Public stand for three buses on south side of Great Scotland Yard, commencing 10 metres east of the junction with Whitehall.

Buses proceed from Northumberland Avenue, Great Scotland Yard to stand, departing via Great Scotland Yard, Whitehall, Charing Cross, Trafalgar Square (south Side) to Cockspur Street.

Set down in Northumberland Avenue, at Stop W (BP2845 - Northumberland Avenue / Trafalgar Square) and pick up in Cockspur Street, at Stop T (BP3503 - Trafalgar Square).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route N113 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Trafalgar Square.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

<u>Route 113</u>	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays (SDO)	113-62854-ML-MTSc-1	15/04/24	A	21	19	21	10	2,862.08	156	446,484.48
Fridays (SDO)	113-62854-ML-FrSc-1	19/04/24	A	21	19	21	10	2,862.08	39	111,621.12
Mondays to Thursdays (NSD)	113-62854-ML-MTHo-1-	02/04/24	A	20	19	21	10	2,862.08	43	123,069.44
Fridays (NSD)	113-62854-ML-FrHo-1	05/04/24	A	20	19	21	10	2,862.08	12	34,344.96
Saturdays & Good Friday	113-62854-ML-Sa-1	30/03/24	A	N/A	19	N/A	10	2,705.56	56	151,511.36
Sundays & Public Holidays*	113-62854-ML-Su-1	31/03/24	A	N/A	14	N/A	10	2,168.92	58	125,797.36
								Total daily	364	992,828.72

Route N113

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N113-62856-ML-SuNt-1	01/04/24	A	4	200.32	54	10,817.28
Mon – Thurs pm / Tues – Fri am	N113-62856-ML-MThNt-1	02/04/24	A	4	200.32	205	41,065.60
Fri pm / Sat am	N113-62856-ML-FrNt-1	30/03/24	A	4	200.32	52	10,416.64
Sat pm / Sun am	N113-62856-ML-SaNt-1	31/03/24	A	4	200.32	52	10,416.64
					Total nightly	363	72,716.16

Total Scheduled In Service Mileage (daily + nightly)	1,065,544.88
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* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|---------------|
| 1. Early Termination Date
(clause 27.9) | 31 March 2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. New Vehicles – The Operator shall ensure that all vehicles entering service are compliant with the March 2022 New Bus Specification and Schedule II of the Framework Agreement issued in January 2016.
8. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	Route 113 – 98% Route N113 – 99%
Route Categorisation	Route 113 - High Frequency Route Route N113 - Low Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	Route 113: EWT = 1.12 Minutes Route N113: 87.5% "On Time"
Minimum Performance Standard	Route 113: EWT = 1.10 Minutes Route N113: 88.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EWSNBS	Edgware Bus Station	MARBOS	Marble Arch Station <>
MLHLAC	Barnet Way / Apex Corner	BKSTSN	Baker Street Station <>
FWAYWW	Fiveways Corner	SCOTSN	Swiss Cottage Stn <> / Finchley Road
HENDCS	Hendon Central Station <>	FNRDPL	Fortune Green Road
FNRDPL	Fortune Green Road	HENDCS	Hendon Central Station <>
SCOTSN	Swiss Cottage Station <>	FWAYWW	Fiveways Corner
BKSTSN	Baker Street Station <>	MLHLAC	Apex Corner

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OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EWSNBS	Edgware Bus Station	TFSQCS	Trafalgar Square
MLHLCS	Mill Hill Circus	OXFCOS	Oxford Street / John Lewis
HENDCS	Hendon Central Station <>	BKSTSN	Baker Street Station <>
FNRDPL	Fortune Green Road	SCOTSN	Swiss Cottage Stn <> / Finchley Road
SCOTSN	Swiss Cottage Station <>	FNRDPL	Fortune Green Road
BKSTSN	Baker Street Station <>	HENDCS	Hendon Central Station <>
OXFCOS	Oxford Circus Station <> / John Lewis	MLHLCS	Mill Hill Circus

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus Electroliner
Body Manufacturer and Type	Wrightbus Streetdeck
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair Space
Maximum Standing Capacity	25
Maximum Length	10,900mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2023
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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NO: QC86901

ROUTE: 113/N113

VERSION NO: 00

EFFECTIVE DATE: 30 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

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| 1. | Contract Price | £ 8,243,686.00 per annum |
| | Route 113: | £ 7,820,353.00 per annum |
| | Route N113: | £ 423,333.00 per annum |
| 2. | Period Contract Payment | £ 634,129.69 |
| 3. | Scheduled In Service Mileage | 1,065,544.88 miles p.a. |
| | Route 113: | 992,828.72 miles p.a |
| | Route N113: | 72,716.16 miles p.a |
| 4. | Deduction Figure | £ 7.74 per mile |
| 5. | Date of Tender | 18 April 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3). | |