

Scheme Level Data

1 General	
The <i>scheme</i> is	M62 J25-J30 Dynamic Hard Shoulder Upgrade to All Lane Running
The Responsible Partners are	Fluor WSP Costain As per work allocation identified in section B of the Scheme Scope
The Support Partners are (as per Implementation Plan Section 6.6 CI 99 and 100)	Jacobs Balfour Beatty bmJV
The Scheme Scope is in	M62 J25-J30 DHS SMA_Scope_DHS_Order Const Final
The <i>boundaries of the sites</i> are	Site boundary drawings are included in document reference HE608073-JAC-GEN-WHL_AL_SCHME-DR-CH-0001 to 0017
2 Alliance's Main Responsibilities	
The additional <i>key persons</i> are Name Job Responsibilities Qualifications Experience	To be confirmed by the Alliance within 3 months of the starting date
3 Time	
The <i>starting date</i> is	1 st September 2020
The access date(s) are	1 st September 2020
The Responsible Partners issue revised Scheme programmes at intervals no longer than	Monthly
The <i>completion date</i> is	30 th June 2023
The period after the <i>starting date</i> within which the Responsible Partners are to issue a first programme to the Alliance Manager is	Four weeks

4 Quality Management	
The period after the <i>starting date</i> within which the Responsible Partners are to issue a quality plan to the Alliance Manager is	Twelve weeks
The period between Scheme Completion and the <i>defects date</i> is	Twelve months
5 Payment	
The Scheme Budget is	£29,856,377 based on stages 0-7 only
The <i>expenditure profile</i> is in	Q3 2020 £113,085 Q4 2020 £361,453 Q1 2021 £356,806 Q2 2021 £365,749 Q3 2021 £376,698 Q4 2021 £377,355 Q1 2022 £4,506,804 Q2 2022 £7,035,477 Q3 2022 £7,269,594 Q4 2022 £6,019,568 Q1 2023 £3,073,787
The Partner Fee payable to each Responsible Partner is: 1. Fluor 2. WSP 3. Costain	1. As per the periodic instruction 2. £145,046 based on a budget of £726,317 - less £100,000 to be transferred to Jacobs to support 3. £2,192,715 based on a budget of £19,560,347 - less £200,00 to be transferred to Balfour Beatty and bmJV to support
The Partner Fee payable to each Support Partner is: 1. Jacobs 2. Balfour Beatty 3. bmJV	1 – Nil based on a Budget of £100,000 2 - Nil based on a Budget of £100,000 3 - Nil based on a Budget of £100,000
X10: Information modelling	
The period after the <i>starting date</i> within which the Alliance Manager is to issue the first Information Execution Plan is	Within Six Months of the <i>starting date</i>

X18: Limitation of Liability for On Site Assembly Partner¹

The <i>partner's</i> total liability for all matters arising under or in connection with a Scheme (clause X18.4), other than the excluded matters, is limited to	£28,204,096 (calculated based on 1.5 x OSA budget values for this order)
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The <i>partner's</i> liability for indirect or consequential loss (clause X18.7) is limited to:	£10 million for each and every occurrence
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For any one event, the <i>partner's</i> liability for loss or damage to the <i>Client's</i> property (clause X18.8) is limited to:	£10 million
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The <i>partner's</i> liability for Defects due to its design which are not listed on the Defects Certificate (clause X18.9) is limited to	£10 million for each and every occurrence
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Y(UK)1: Project Bank Account

The <i>project bank</i> is	
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<i>named suppliers</i> are	
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Y(UK)2: The Housing Grants, Construction and Regeneration Act 1996

The first <i>invoice date</i> is	7 th October 2020
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Data for the Schedule of Cost Components

The listed items of Equipment purchased for work on the contract, with an on cost charge are	Equipment	Time-related or cost charge	per time period
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]

The rates for special equipment are	Equipment	rate
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]
The rates for Defined Cost of manufacture and fabrication outside of the Working Areas by the <i>partner</i> are	Category of person	Rate
	[Agreed to be provided by the Alliance within 6 months of the full construction order]	[Agreed to be provided by the Alliance within 6 months of the full construction order]