**Part D: ITEMISED COSTS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GENERAL ITEMS AND PRELIMINARIES** | | | | | | | | | |
| **Item** | **Contractual Requirements** | | **Unit** | **Rate**  **(£ per Unit)** | | **Cost £**  **(ex. VAT)** | | **VAT** | **Total Cost**  **£** |
| **1** | Insurance of the Works | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **2** | Insurance against damage to persons or property (£ 10 000 000) | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **3** | Preparation of Method Statements, Operational Risk Assessments and Safety Policy | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **4** | Preparation of Site Risk Assessments and COSHH Assessments | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **5** | Provision of welfare facilities for Contractor’s employees | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **6** | Provision of materials within Health and Safety Plan (specify below): | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **7** | Provision of communications for the duration  of the Contract | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **8** | Navigation system to be used (specify below): | |  |  | |  | |  |  |
|  |  | | | | | | | | |
|  |  |  | |  |  | |  | |  |
| **9** | GPS co-ordinate requirements (specify below): |  | |  |  | |  | |  |
|  |  | | | | | | | | |
|  |  |  | |  |  | |  | |  |
| **10** | Positioning Fee | Item | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
| **11** | Re-positioning Fee | Item | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
| **12** | Admin Fee (the cost to process HLS Invoices in accordance with **Section 1C Clause 19**) | Invoice | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
| **13** | Additional items to complete Contract to Specifications (specify below): | Item | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  | |  |  | |  | |  |

**MATERIAL SPECIFICATIONS, PROCUREMENT AND APPLICATION RATES**

**Procurement of Lime and Fertiliser, and Aerial Application of Lime and Fertiliser 2018/19**

**IMPORTANT**

The following calculations will determine the costs associated with the Works at each Site. They are based upon prices at the Tender Return Date. At the discretion of the Local Authority, Fuel and Material costs may be revised upwards provided that the Contractor can demonstrate (by means of invoices or receipts) any increase in supply costs incurred in accordance with **Section 1 Part C**.

**GRANULATED LIME**

Required application rate of Lime = 1000 kg per Ha

**Actual aerial application rate of Lime = 1 tonne per Ha**

Total amount of land (on all Sites) to be treated with Lime = **152.5 Ha**

Total amount of Lime required = kg, which equals tonnes

Procurement cost of Lime = £ per tonne, for a total amount of £

Total delivery cost of Lime to Storage Site = £

Total storage cost of Lime = £

**Total cost of provision of Lime for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**INITIAL FERTILISER**

Required application rate of N:P:K = 40kg N:120kg P2O5:60kg K2O

Taking into account the binder material in the mixed, bagged fertiliser, state:

Proportion of N = kg per tonne of mixed fertiliser

Proportion of P = kg per tonne of mixed fertiliser

Proportion of K = kg per tonne of mixed fertiliser

Proportion of binder / other material = kg per tonne of mixed fertiliser

**Actual aerial application rate of mixed Initial Fertiliser = tonnes per Ha**

Total amount of land (on all Sites) to be treated with Initial Fertiliser = **13.5 Ha**

Total amount of Initial Fertiliser required = kg, which equals tonnes

Procurement cost of Initial Fertiliser = £ per tonne, for a total amount of £

Total delivery cost of Initial Fertiliser to Storage Site = £

Total storage cost of Initial Fertiliser = £

**Total cost of provision of Initial Fertiliser for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**MAINTENANCE FERTILISER**

Required application rate of N:P:K = 40kg N:60kg P2O5:60kg K2O

Taking into account the binder material in the mixed, bagged fertiliser, state:

Proportion of N = kg per tonne of mixed fertiliser

Proportion of P = kg per tonne of mixed fertiliser

Proportion of K = kg per tonne of mixed fertiliser

Proportion of binder / other material = kg per tonne of mixed fertiliser

**Actual aerial application rate of mixed Maintenance Fertiliser = tonnes per Ha**

Total amount of land (on all Sites) to be treated with Maintenance Fertiliser = **139 Ha**

Total amount of Maintenance Fertiliser required = kg, which equals tonnes

Procurement cost of Maintenance Fertiliser = £ per tonne, for a total amount of £

Total delivery cost of Maintenance Fertiliser to Storage Site = £

Total storage cost of Maintenance Fertiliser = £

**Total cost of provision of Maintenance Fertiliser for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**AVIATION FUEL**

State the cost upon which this Tender Return is based: £ per litre

**Peaknaze - Lift Site Glossop Low Location Map 2**

|  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| **A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **.B** | Application of granulated **Lime**  (state Rate in £ per Ha): | 7.5 Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **D** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **E** | Application of **Initial Fertiliser**  (state Rate in £ per Ha): | 7.5Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **F** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL** |  | | | | |

**Brown Knoll – Lift Site Rushup Lane End Location Map 3**

|  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| **A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **B** | Application of granulated **Lime**  (state Rate in £ per Ha): | 6 Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **D** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **E** | Application of **Initial Fertiliser**  (state Rate in £ per Ha): | 6 Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **F** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL** |  | | | | |

**Mossy Lea Farm – Lift Site Mossy Lea Farm Location Map 4**

|  | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| **A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **B** | Application of granulated **Lime**  (state Rate in £ per Ha): | 139 Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **E** | Application of **Maintenance Fertiliser**  (state Rate in £ per Ha): | 139 Ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL** |  | | | | |

**FORM OF TENDER for the Peak District National Park Authority**

**(To be completed by the Tenderer)**

**RELATING TO Procurement of Lime and Fertiliser and Aerial Application of Lime and Fertiliser 2018 (The Works”)**

We offer to execute the whole of the Works as described in your Invitation to Tender

dated: [ ]

Total Price excluding VAT: [ ]

We confirm:

1. That we have not communicated and will not communicate to any person under any agreement or arrangement, the amount of this Tender;
2. That the amount of this Tender has not been adjusted under any agreement or arrangement with any person;
3. Having examined the Conditions and Specification for the above mentioned Works we offer to complete the Works for such sum as may be ascertained in accordance with the Tender Documentation;
4. We undertake to complete the Works comprised in the Contract within the time stated in the Invitation to Tender;
5. Unless and until the Agreement is prepared, executed and completed this Tender, together with your written acceptance thereof, shall constitute a binding contract between us;
6. We understand that you are not bound to accept the lowest or any tender you may receive.

**Name of Contractor: .............................................................................**

**Of: ...........................................................................................................**

If a Limited Company, please state address of Registered Office;

The Tender should be submitted by post using the attached envelope label to reach the Peak District National Park Authority Headquarters by

**2:00 PM ON THE TENDER RETURN DATE 23rd MARCH 2018**

**SUB-CONTRACTORS AND SUPPLIERS**

**(To be completed by the Tenderer)**

The Tenderer shall indicate the names and addresses of those sub-contractors to whom he proposes to sub-let any portion of the Works (including storage of the Materials), and the names and addresses of the suppliers of the Materials. The Tenderer shall also indicate the names and addresses of hauliers where known.

The Tenderer is to include copies of all relevant insurance certificates for those sub-contractors and suppliers listed below.

No sub-contractors or suppliers may be used without the written consent of the Authority, or without the insurance documents required by the Conditions having been vetted and approved by the Authority.

Any other sub-contractor or supplier must not be utilised without the prior consent of the Nominated Officer.

Only sub-contractors with substantial experience of remote and sensitive working and with prior experience of these particular types of Works (or others specified by the Authority) may be considered.

The Authority reserves the right to reject any proposed sub-contractor or supplier.

**IF NO SUB-CONTRACTING IS TO BE UNDERTAKEN STATE “NO SUB-CONTRACTING” BELOW.**

**Sub-contractor / supplier name and address** **Section or nature of Works to be sub-let**

**Signature: .........................................................................................................................**

**Address: ...........................................................................................................................**

**Date: .................................................................................................................................**

**NON COLLUSIVE TENDERING CERTIFICATE**

To Peak District National Park Authority

Dear Sir / Madam

* I/we hereby certify that this is a bona fide offer, intended to be competitive, and that I/we have not fixed or adjusted the amount of the offer or the price in accordance with any agreement or arrangement with any other person (except any sub-contractor identified in this offer).
* I/We also certify that I/We have not done, and undertake that I/We will not do, at any time during the Tender process or in the event of my/our Tender being successful while the resulting Contract is in force, any of the following acts:

1. enter into any agreement or agreements with any other person that they shall refrain from tendering to Peak District National Park Authority or as to the amount of any offer submitted by them; or
2. inform any person, other than Peak District National Park Authority as part of this tender process , of the details of the Tender or the amount or the approximate amount of my/our offer except where the disclosure was in confidence and was essential to obtain insurance premium quotations required for the preparation of the Tender; or
3. cause or induce any person to enter into such an agreement as is mentioned in paragraph 1) and 2) above or to inform us of the amount or the approximate amount of any rival Tender for the Contract; or
4. commit any offence under the Public Bodies Corrupt Practices Act 1889, Bribery Act 2010 nor under Section 117 of the Local Government Act 1972; or
5. offer or agree to pay or give or actually pay or give any sum of money, inducement or valuable consideration directly or indirectly to any person for doing or having done or causing or having caused to be done in relation to any other Tender or proposed Tender for the performance of the Project covered by the Tender any act or omission.
6. I/we hereby certify that I/we have not canvassed any member, Director, employee, contractor or adviser of Peak District National Park Authority in connection with this Tender and the proposed award of the Contract , and that no person employed by me/us or acting on my/our behalf, or advising me/us, has done any such act.

* I/we further hereby undertake that I/we will not canvass any member, Director, employee, contractor or adviser of Peak District National Park Authority in connection with this Tender and the proposed award of the Contract and that no person employed by me/us or acting on my/our behalf, or advising me/us, will do any such act.
* In this Certificate the word “person” includes any person, body or association, corporate or incorporate and “agreement” includes any arrangement whether formal or informal and whether legally binding or not.

Signed ……………… Signed ………………

For and on behalf of ……………… For and on behalf of ...….…………