AW5.2 Price Schedule

SOURCING REFERENCE:	CS18054
SOURCING DOCUMENT TITLE:	Technology Skills Analysis
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides a further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (G22). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT). Pricing is fixed and firm for the duration of the contract.

Section 1 : Total Project Costs

Objective	Number of Days (For information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (inc VAT)	Notes & Comments
1. Analysis report		£ -	£ -	£ -	£ -	£ -	
2. Draft of procurement specifications		£ -	£ -	£ -	£ -	£ -	
3. Creation of 'Technology Skills Anaysis Toolkit'		£ -	£ -	£ -	£ -	£ -	
4. Interview costs		£ -	£ -	£ -	£ -	£ -	
5. Other relevant activities		£ -	£ -	£ -	£ -	£ -	
TOTAL						£ -	

Section 2 : Total Staff Costs

Job Title	Contract Rate/Fees (ex VAT) (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (inc VAT)	Notes & Comments
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
TOTAL						£ -	

Notes:

Day rate is for 8 hr day.

Half day rate is for 4 hrs.

Pricing is fixed and firm for the duration of the contract

Additional Elements

All costs appearing here are for information only and will not be scored as part of AW5.2 Pricing Schedule Evaluation

Item Number	Description	Total Cost (ex VAT)	VAT	Total Cost (inc VAT)
1		£ -	£ -	£ -
2		£ -	£ -	£ -
3		£ -	£ -	£ -
4		£ -	£ -	£ -
5		£ -	£ -	£ -
TOTAL				£ -