NO: QC0019

ROUTE AGREEMENT NO: QC82301

ROUTE: 47/N47

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

NO: QC0019

ROUTE AGREEMENT NO: QC82301

ROUTE: 47/N47

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 47/N47 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Catford Garage (TL) Garage Address:

Bromley Road

Catford London SE6 2XA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0019

ROUTE AGREEMENT

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ROUTE: 47/N47

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 47: Catford Bus Garage - Liverpool Street Bus Station / Shoreditch High Street

Date of Service Change: 21 January 2023. Date of Structural Change: 21 January 2023.

Reason for change: New Contract.

STREETS TRAVERSED

Towards Liverpool Street Bus Station / Shoreditch High Street: Catford Bus Garage, Bromley Road, Rushey Green, Lewisham High Street, Molesworth Street, Lewisham High Street, Lewis Grove, Lewisham High Street, Station Road, Loampit Vale, Jerrard Street, Thurston Road, Brookmill Road, Deptford Church Street, Creek Road, Evelyn Street, Bestwood Street, Trundleys Road, Bush Road, Rotherhithe New Road, Rotherhithe Old Road, Lower Road, Surrey Quays Shopping Centre Access Road, Deal Porters Wa, Redriff Road, Surrey Quays Road, Canada Water Bus Station, Surrey Quays Road, Lower Road, Jamaica Road, Tooley Street, Duke Street Hill, London Bridge, King William Street, Gracechurch Street, Bishopsgate, Norton Folgate, Shoreditch High Street, Great Eastern Street, Holywell Lane, Curtain Road, Old Street, Shoreditch High Street

Towards Catford Bus Garage: Shoreditch High Street, Norton Folgate, Bishopsgate, Gracechurch Street, King William Street, London Bridge, Duke Street Hill, Tooley Street, Jamaica Road, Lower Road, Surrey Quays Road, Canada Water Bus Station, Surrey Quays Road, Redriff Road, Lower Road, Evelyn Street, Creek Road, Deptford Church Street, Brookmill Road, Thurston Road, Loampit Vale, Thurston Road, Molesworth Street, Rennell Street, Lewisham High Street, Lewis Grove, Lewisham High Street, Rushey Green, Bromley Road

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Catford Bus Garage

Private stand on forecourt of Stagecoach's Catford Bus Garage.

Buses proceed from Bromley Road direct to stand, departing via Catford Bus Garage to Bromley Road.

Set down in Bromley Road, at Alighting Point (BP4534 - Catford Garage) and pick up in Bromley Road, at stop BC (33056 - Newquay Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Bellingham, Catford Bus Garage.

Lewisham, Molesworth Street (from Shoreditch High Street)

Public stand for nine buses on east side of Molesworth Street commencing 4 metres south of traffic light crossing and north-west entrance/exit to Lewisham Shopping Centre through to the traffic light crossing at south-west entrance/exit to Lewisham Shopping Centre.

Buses proceed from Thurston Road, Molesworth Street to stand, departing via Molesworth Street to Lewisham High Street.

Set down in Molesworth Street, at Alighting Point (BP5990 - Lewisham Station) and pick up in Lewisham High Street, at Stop U (BP1113 - Lewisham Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Lewisham, Shopping Centre.

<u>Deptford Church Street (from Shoreditch High Street)</u>

From Catford Bus Garage

Buses proceed from Deptford Church Street, departing to Deptford Church Street. Set down in Deptford Church Street, at Stop P (35189 - Deptford Bridge) and pick up in Deptford Church Street, at Stop N (35188 - Deptford Bridge).

From SHOREDITCH HIGH STREET

Buses proceed from Deptford Church Street, departing to Deptford Church Street. Set down in Deptford Church Street, at Stop L (35186 - Wavelengths) and pick up in Deptford Church Street, at Stop M (35187 - Wavelengths).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Deptford, Deptford Church Street.

Deptford Bridge (from Shoreditch High Street)

Buses proceed from Deptford Church Street, Deptford Bridge departing to Deptford Church Street.

Set down in Deptford Church Street, at stop N (35188 - Deptford Bridge) and pick up in Deptford Church Street, at stop P (35189 - Deptford Bridge).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Deptford Bridge.

Surrey Quays Station (from Catford Bus Garage)

From Catford Bus Garage

Buses proceed from Rotherhithe Old Road departing to Lower Road.

Set down in Rotherhithe Old Road, at Stop S (33453 - Surrey Quays Station) and pick up in Lower Road, at Stop M (25994 - Lower Road / Surrey Quays Station).

From SHOREDITCH HIGH STREET

Buses proceed from Lower Road, Rotherhithe New Road departing to Rotherhithe Old Road.

Set down in Lower Road, at Stop M (25994 - Lower Road / Surrey Quays Station) and pick up in Rotherhithe Old Road, at Stop S (33453 - Surrey Quays Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Surrey Quays.

Canada Water Bus Station (from Catford Bus Garage)

From Catford Bus Garage

Buses proceed from Canada Water Bus Station, departing to Canada Water Bus Station

Set down in Canada Water Bus Station, at Stop B1 (BP2393 - Canada Water Bus Station) and pick up in Canada Water Bus Station, at stop B2 (BP4336 - Canada Water Bus Station).

From SHOREDITCH HIGH STREET

Buses proceed from Lower Road, Surrey Quays Road, Canada Water Bus Station, Surrey Quays Road departing to Canada Water Bus Station.

Set down in Lower Road, at alighting point (25924 - Surrey Quays Road) and pick up in Canada Water Bus Station, at stop B1 (BP2393 - Canada Water Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Canada Water.

London Bridge (from Catford Bus Garage)

Buses proceed from Tooley Street, Duke Street Hill, Borough High Street, Marshalsea Road, Southwark Bridge Road, Southwark Street, Borough High Street, Duke Street Hill departing to Tooley Street.

Set down in Duke Street Hill, S (2197 - London Bridge Station) and pick up in Tooley Street, H (33599 - Hay's Galleria).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: London Bridge.

Monument Station (from Catford Bus Garage)

Buses proceed from King William Street, Lombard Street, Threadneedle Street, Bishopsgate departing to Gracechurch Street.

Set down in King William Street, at stop Q (2123 - Monument Station) and pick up in Gracechurch Street, at stop U (37676 - Fenchurch Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Monument.

Liverpool Street Station, Worship Street South Side (from Catford Bus Garage)

Public stand for four buses on the nearside of Appold Street between the junctions of Worship Street and Primrose Street

Buses proceed from Bishopsgate direct to stand, departing to *ROADS-NOT-FOUND*.

Set down in Bishopsgate, at Stop H (2114 - Primrose Street) and pick up in Bishopsgate, at Stop J (BP244 - Primrose Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Liverpool Street.

Shoreditch Church, High Street

Public stand for three buses on east side of Shoreditch High Street, commencing 14

metres north of a point opposite centre of Batemans Row and extending 33 metres north.

Buses proceed from Shoreditch High Street to stand, departing to Shoreditch High Street.

Set down in Shoreditch High Street, at stop Z4 (36948 - Shoreditch) and pick up in Shoreditch High Street, at stop N (33346 - Shoreditch High Street Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shoreditch.

OTHER INFORMATION: Toilet facilities available 24 hours a day

FRAMEWORK AGREEMENT NO: QC0019

ROUTE AGREEMENT NO: QC82301

ROUTE: 47/N47

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 47	Worl	Working Timetable			Number of Vehicles In Service			Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	47-63113- SK-MF-1	23/01/2023	A	17	17	17	9	1,775.08	250	443,770.00
Saturdays & Good Friday	47-63113- SK-Sa-1	21/01/2023	Α	N/A	16	N/A	9	1,630.92	56	91,331.52
Sundays & Public Holidays*	47-63113- SK-Su-1	22/01/2023	Α	N/A	11	N/A	6	1,122.34	58	65,095.72
								Total Scheduled in Service Mileage	364	600,197.24

Route N47	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N47-63113- SK-SuNt-1	22/01/2023	В	5	143.54	54	7,751.16
Mon – Thurs pm / Tues – Fri am	N47-63113- SK-MTNt-1	23/01/2023	В	5	143.54	205	29,425.70
Fri pm / Sat am	N47-63113- SK-FrNt-1	23/01/2023	В	5	143.54	52	7,464.08
Sat pm / Sun am	N47-63113- SK-SaNt-1	21/01/2023	В	5	143.54	52	7,464.08
					Total nightly	363	52,105.02

Total Scheduled In Service Mileage	652,302.26
(daily + nightly)	

- * Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE AGREEMENT NO: QC0019 NO: QC82301

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- 1. Early Termination Date 15 January (clause 27.9) 2027 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes 46)
 - For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. INCENTIVE PROVISIONS
 - 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 307.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n-12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%	
Route Categorisation	Route 47 - High Frequency Route Route N47 – Low Frequency Route	
Initial Minimum Performance Standard (1 April 2023 to 5 January 2024)	Route 47: EWT = 1.32 minutes Route N47: 87.5% "On Time"	
Minimum Performance Standard	Route 47: EWT = 1.30 minutes Route N47: 88.0% "On Time"	
Method of monitoring QSI Performance	Full iBus	
QSI Coverage Locations	See attached list of Full iBus QSI Locations	
QSI Threshold	Not Applicable	

NO: QC0019

OUT DIRECTION

ROUTE AGREEMENT

NO: QC82301

ROUTE: 47/N47

BACK

SCHEDULE ID - ATTACHMENT

		DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
TLGR	Newquay Road	SHORHS	Shoreditch High Street Station
CATFTHB	Bromley Road/Lewisham Town Hall	LVSTBG	Liverpool Street Station
LEWSHP	Lewisham Hospital	LONBLBY	London Bridge
LEWSSR	Lewisham Station	BERMSN	Drummond Road
DEPTBY	Deptford Bridge	CANWBS	Canada Water Bus Station
SRQYSN	Surrey Quays Station	SRQYSN	Surrey Quays Station
CANWBS	Canada Water Bus Station	DEPTBY	Deptford Bridge
BERMSN	Bermondsey Station	LEWSMS	Lewisham Station
LONBSC	London Bridge	LEWSHP	Lewisham Hospital
LVSTBG	Liverpool Street Station		

NO: QC0019

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

FRAMEWORK AGREEMENT NO: QC0019

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5LH hybrid
Body Manufacturer and Type	ADL Enviro 400MMC
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 wheelchair space
Maximum Standing Capacity	31
Maximum Length	10,572mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

NO: QC0019

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT ROUTE AGREEMENT

NO: QC0019 NO: QC82301

ROUTE: 47/N47

VERSION NO: 01

EFFECTIVE DATE: 21 January 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1.	Contract Price	£4,633,500.00 per annum
	Route 47 component Route N47 component	£4,147,131.00 per annum £ 486,369.00 per annum
2.	Period Contract Payment	£ 356,423.08
3.	Scheduled In Service Mileage	652,302.26 miles p.a
	Route 47 component Route N47 component	600,197.24 miles p.a. 52,105.02 miles p.a.
4.	Deduction Figure	£ 7.10 per mile
5.	Date of Tender	22 March 2022

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2023 (Payment Period 1, Quarter 1) to 5 January 2024 (Payment Period 10, Quarter 3).