

Breakdown of Colour vs Mono

<u>Device</u>	<u>Location Name</u>	<u>Current volume (March 2018 - Feb 2019)</u>	<u>Mono</u>	<u>Colour</u>	<u>Expected volumes</u>
Desktop colour MFD A4	EXPLOSION MUSEUM	4,116	4,116	0	17,176
A4 Mono printer	EXPLOSION MUSEUM	1,856	1,856	0	1,856
30-35 PPM MFD with finisher	FLEET AIR ARM MUSEUM	12,328	8,899	3,429	55,000
25-30 PPM MFD	FLEET AIR ARM MUSEUM	16,515	5,025	11,490	16,515
A4 Mono printer	FLEET AIR ARM MUSEUM	57,590	17,903	39,687	8,000
A4 Mono printer	FLEET AIR ARM MUSEUM	11,426	3,324	8,102	7,000
Desktop colour MFD A4	FLEET AIR ARM MUSEUM	9	9	0	5,000
A4 Mono printer	FLEET AIR ARM MUSEUM	405	405	0	405
25-30 PPM MFD	HMS CAROLINE	30,022	16,280	13,742	30,022
A4 Mono printer	HMS CAROLINE	8,820	8,820	0	8,820
40-50 PPM MFD	NMRN	146,072	120,981	25,091	146,072
40-50 PPM MFD with finisher	NMRN	140,688	88,055	52,633	140,688
40-50 PPM MFD	NMRN	76,925	45,507	31,418	76,925
25-30 PPM MFD	NMRN	12,440	4,027	8,413	12,440
Desktop colour MFD A4	NMRN	10,754	6,438	4,316	10,754
25-30 PPM MFD	NMRN	8,653	3,833	4,820	48,653
A4 Mono printer	NMRN	2,903	2,903	0	2,903
A4 Mono printer	NMRN	1,074	1,074	0	1,074
25-30 PPM MFD	NMRNH	18,355	13,108	5,247	18,355
A4 Mono printer	NMRNH	4,018	4,018	0	4,018
25-30 PPM MFD	RN SUBMARINE MUSEUM	6,505	5,207	1,298	6,505
A4 Mono printer	RN SUBMARINE MUSEUM	698	698	0	698
Desktop colour MFD A4 (12 month contract)	ROYAL MARINES MUSEUM	6,988	3,703	3,285	6,988