

Annex B to
DSTL/AGR/01243/01
Dated 16 Sep 21

PRICING MATRIX FOR CORE SERVICES & NON CORE LABOUR RATES
1st October 2021 to 30th September 2022

Contract Title:	Incinerator Complex Electrical and Mechanical Service Support		
Contract No:	DSTL/AGR/01243/01		
SERVICE PROVISION	Hourly Rate £ Ex VAT	Maximum charge per day	Comment
Process Control Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Electrical Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Mechanical Fitter – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Welder – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Welder – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Welder – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Core services Monthly Charge – Interim Payment			
Telephone Calls/Technical Assistance 24/7/365 (Subject to KPI)	██████		Monthly in arrears
Process control Engineer labour for 8 hours (1 day) every week. (not including time for Document Management)	██████		Monthly in arrears
Management And Maintenance of all documentation as defined in the Statement of Requirements	██████		Monthly in arrears

PRICING MATRIX FOR CORE SERVICES & NON CORE LABOUR RATES
1 October 2022 to 30 September 2023

Contract Title:	Incinerator Complex Electrical and Mechanical Service Support		
Contract No:	DSTL/AGR/01243/01		
SERVICE PROVISION	Hourly Rate £ Ex VAT	Maximum charge per day	Comment
Process Control Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
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Electrical Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Mechanical Fitter – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Welder – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Welder – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Welder – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Core services Monthly Charge – Interim Payment			
Telephone Calls/Technical Assistance 24/7/365 (Subject to KPI)	██████		Monthly in arrears
Process control Engineer labour for 8 hours (1 day) every week. (not including time for Document Management)	██████		Monthly in arrears
Management And Maintenance of all documentation as defined in the Statement of Requirements	██████		Monthly in arrears

PRICING MATRIX FOR CORE SERVICES & NON CORE LABOUR RATES
1 October 2023 to 30 September 2024

Contract Title:	Incinerator Complex Electrical and Mechanical Service Support		
Contract No:	DSTL/AGR/01243/01		
SERVICE PROVISION	Hourly Rate £ Ex VAT	Maximum charge per day	Comment
Process Control Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Electrical Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Mechanical Fitter – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Welder – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Welder – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Welder – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Core services Monthly Charge – Interim Payment			
Telephone Calls/Technical Assistance 24/7/365 (Subject to KPI)	██████		Monthly in arrears
Process control Engineer labour for 8 hours (1 day) every week. (not including time for Document Management)	██████		Monthly in arrears
Management And Maintenance of all documentation as defined in the Statement of Requirements	██████		Monthly in arrears

PRICING MATRIX FOR CORE SERVICES & NON CORE LABOUR RATES
1 October 2024 to 30 September 2025

(OPTIONAL)

Contract Title:	Incinerator Complex Electrical and Mechanical Service Support		
Contract No:	DSTL/AGR/01243/01		
SERVICE PROVISION	Hourly Rate £ Ex VAT	Maximum charge per day	Comment
Process Control Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Electrical Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
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Welder – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
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Welder – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Core services Monthly Charge – Interim Payment			
Telephone Calls/Technical Assistance 24/7/365 (Subject to KPI)	██████		Monthly in arrears
Process control Engineer labour for 8 hours (1 day) every week. (not including time for Document Management)	██████		Monthly in arrears
Management And Maintenance of all documentation as defined in the Statement of Requirements	██████		Monthly in arrears

PRICING MATRIX FOR CORE SERVICES & NON CORE LABOUR RATES
1 October 2025 to 30 September 2026

(OPTIONAL)

Contract Title:	Incinerator Complex Electrical and Mechanical Service Support		
Tender ID:	1000152424		
SERVICE PROVISION	Hourly Rate £ Ex VAT	Maximum charge per day	Comment
Process Control Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Process Control Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Electrical Engineer – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Electrical Engineer – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Mechanical Fitter – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Mechanical Fitter – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Welder – 8am to 5pm Monday to Friday exc. Bank Holidays	██████	██████	
Welder – Out of Hours, 5pm to 8am Monday to Friday, 9am to 5pm Saturday	██████	██████	
Welder – Out of Hours, 5pm to 12pm Saturday, Sundays and Bank Holidays	██████	██████	
Core services Monthly Charge – Interim Payment			
Telephone Calls/Technical Assistance 24/7/365 (Subject to KPI)	██████		Monthly in arrears
Process control Engineer labour for 8 hours (1 day) every week. (not including time for Document Management)	██████		Monthly in arrears
Management And Maintenance of all documentation as defined in the Statement of Requirements	██████		Monthly in arrears