NO: QC0020

**ROUTE AGREEMENT** NO: QX76201

**ROUTE: 696** 

# SCHEDULE I

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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**ROUTE: 696** 

#### **SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### PART 1 – ROUTE REQUIREMENTS

#### 1. Terminal Points

Route number 696 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Hounslow Heath Garage (WK)

Unit C1 Tamian Way Green Lane Hounslow TW4 6BL

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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## **SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# **PART 2 – ROUTE DESCRIPTION**

Route Description -1.

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

#### **LONDON BUSES - ROUTE DESCRIPTION**

ROUTE 696: Hayes, Bourne Avenue - Ruislip Manor, Bishop Ramsey School

**Date of Structural Change:** 22 January 2022. **Date of Service Change:** 22 January 2022.

Reason for Issue: New Contract.

#### STREETS TRAVERSED

Towards Ruislip Manor, Bishop Ramsey School: Slip Road To Conway Drive, Conway Drive, Carnarvon Drive, Pinkwell Lane, Mildred Avenue, Bourne Avenue, Dawley Road, Station Road, Botwell Lane, Coldharbour Lane, Uxbridge Road, Turn At Slip Road Through Central Reservation, Uxbridge Road, Lansbury Drive, Kingshill Avenue, Yeading Lane, Willow Tree Lane, The Parkway, Glencoe Road, Broadmead Road, Ruislip Road, White Hart Roundabout, Ruislip Road, West End Road, Pembroke Road, Windmill Hill, Eastcote Road, Hume Way, Campbell Close, Car Park Access Road.

Towards Hayes, Bourne Avenue: Car Park Access Road, Hume Way, Eastcote Road, Windmill Hill, Pembroke Road, West End Road, Ruislip Road, White Hart Roundabout, Ruislip Road, Broadmead Road, Glencoe Road, The Parkway, Willow Tree Lane, Yeading Lane, Kingshill Avenue, Lansbury Drive, Uxbridge Road, Coldharbour Lane, Pump Lane, Botwell Lane, Station Road, Dawley Road, Bourne Avenue, Mildred Avenue, Pinkwell Lane, Carnarvon Drive, Bourne Avenue, Slip Road To Conway Drive.

# AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **HAYES, BOURNE AVENUE**

Buses proceed out of service from Slip Road To Conway Drive. Buses depart from out of service to Slip Road To Conway Drive. Set down in Slip Road To Conway Drive (16172 - Conway Drive, Last Stop on LOR: 16172 - Conway Drive) and pick up in Slip Road To Conway Drive (16172 - Conway Drive, First Stop on LOR: 16172 - Conway Drive).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Hayes, Bourne Avenue.

#### **BISHOP RAMSEY SCHOOL**

Buses proceed out of service from Car Park Access Road. Buses depart from out of service to Car Park Access Road. Set down in Car Park Access Road (BP5369 - Hume Way, Last Stop on LOR: BP5369 - Hume Way) and pick up in Car Park Access Road (BP5369 - Hume Way, First Stop on LOR: BP5369 - Hume Way).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Bishop Ramsey School.

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## **SCHEDULE IB**

#### WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to Fridays *	696-56043- LU-MFSc-1-1	24/01/2022	Α	2	N/A	2	N/A	50.34	195	9,816.30
								Total Scheduled In Service Mileage	195	9,816.30

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

<sup>\*</sup> Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

<sup>\*\*</sup> See Schedule IIA Part 1.

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#### SCHEDULE IC

## SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

1. Early Termination Date 24 January 2025 (clause 27.9) 2. Sponsored Route No (clause 27.10) Multiple Termination 3. No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions – Do the Incentive Provisions 5. No apply? (clause 46)

- Spare Vehicles Any spare vehicles required for the provision of the Services 6. shall be provided from within the Operator's overall garage resources.
- Existing Vehicles The Operator shall ensure that the vehicles entering service on 7. this route undergo refurbishment in line with the March 2014 specification.
- Route Risk Assessment The Corporation acknowledges receipt of the Route Risk 8. Assessment pertaining to route 696.
- 9. Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- the start and finish times for each journey are later or earlier by up to a) 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

## 10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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# **SCHEDULE ID**

# **MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	100%		
Minimum Performance Standard Departing on Time:	No less than 100.0%		

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# **SCHEDULE IIA**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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# **SCHEDULE IIA**

# **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 400
Body Manufacturer and Type	Alexander Dennis Enviro 400
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	65 + 1 Wheelchair Space
Maximum Standing Capacity	24
Maximum Length	10,200mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2012
Engine Type (Including Euro Rating)	Euro V (upgraded to Euro VI)

#### Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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#### **SCHEDULE IIIA**

#### **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT

NO: QX76201

ROUTE: 696

**VERSION NO: 00** 

**EFFECTIVE DATE: 22 JANUARY 2022** 

## **SCHEDULE IVA**

## **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price £ 179,453.00 per annum

2. Period Contract Payment £ 13,804.08

3. Scheduled In Service Mileage 9,816.30 miles p.a.

4. Deduction Figure £ 18.28 per mile

5. Date of Tender 12 January 2021

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.