

Schedule 3 (Tasking Order Form) - FATS STS Tasking

Draft Form

Tasking Identification

Unique Tasking Order Number	FTS/DE&S/UKMFTS/00028	Version No. & Date	3.0 25/04/2017
FATS Business Case Number	Original FBC6145 Amendment FBC (FATS team supplied)	Unique Reference Number	
Project / Equipment for which task is in support	UKMFTS	UOR	No
Task Title	Provision of Support for Hawk Type Airworthiness Authority (TAA) to support the Hawk Project India Military Registered Civil Operated Aircraft (MRCOA)		
NCA's Selected (in accordance with MKM search)	NCA <u>Numbers</u> : 2850,2880,2870		

Please refer to FATS Customer Guidance for definition of Work Category

Directorate & PT / Organisation Title	United Kingdom Military Flying Training System	Supplier Name	Osprey Consulting Services Ltd.
PT Leader/ Project Manager	Elizabeth Hudson	Post	Principal Consultant
Post	UKMFTS-Hawk-Prj3	Address	1, The Bullpens
Address	#7001		Manor Court
	DE&S Abbey Wood		Herriard
	Bristol		Basingstoke
Postcode	BS34 8JH	Postcode	RG25 2PH
Telephone / Fax No	030679 86698	Telephone / Fax No	/ 01420 526064
E-mail	DESUKMFTS-Hawk-Prj3@mod.uk	E-mail	Nigel.hewitt@osprey.co.uk
UIN & RAC	F5470B,PVA007	CPV Code	

Date Draft Tasking Order Issued 17 Feb 17

Deadline for Authority's receipt of Tenderer's response to the Draft Tasking Order 17 Mar 17

1. Schedule of Requirements

Brief summary of requirement – expand/delete rows as appropriate (full details appear below in the Statement of Requirement)

Item No	Description	Firm Price £ (Ex VAT)
1	Technical support which is detailed in the Statement of Requirement (SOR) at Annex A to the tasking order form to cover MRCOA clearance project in accordance with the project schedule to support Hawk India Project delivery program.	As Per Milestone Payment Plan
2	Attendance at meetings outlined in the SOR at Annex A to the tasking order form.	As Per Milestone Payment Plan
3	T&S.	£8,172 Maximum Price

STATEMENT OF REQUIREMENT

Unique Tasking Order Number:	Issue Number & Date: 1 dated 4 Nov 2016	Unique Reference Number:
Task Title: Provision of Support for Hawk Type Airworthiness Authority (TAA) to support Hawk Project India Military Registered Civil Operated Aircraft (MRCOA)		
Brief Description of Task: Provision of technical specialist support to enable the Hawk TAA to deliver Hawk Project India MRCOA clearance process. This shall include facilitation of compliance with MAA RAs 1121 & 1123 for the UK Hawk TAA.		
Background/Justification: UK TAAs have recently supported BAE with MRCOA arrangements for Hawk T-165, Typhoon and Tornado aircraft. There are considerable differences between the Hawk TMk2 and the Project India aircraft so the Hawk TAA must assure the MRCOA clearance. The SOR at Annex A identifies the resources required to ensure that the Hawk TAA receives sufficient support to conduct MRCOA clearance activities. The BAES Project India drives the timing requirement of Military Registration of aircraft and the preceding assurance activity that culminates in issue by the Sponsor of CoU. First flight is expected in June 2017. Post first flight it is expected the configuration of the aircraft will continue to evolve. These changes will need to be assessed to provide design and configuration assurance. Given the lead time to complete the MRCOA registration in time for the first flight (June 2017) the Hawk MRCOA Assurance Project shall start immediately (25 April 2017), in order to support Sponsor and TAA in their assurance work. Post first flight it is expected the configuration of the aircraft will continue to evolve. These changes will need to be assessed to provide design and configuration assurance.		

Activities to be Undertaken:

1. Provision of dedicated Technical support resource – to provide ac design certification SME knowledge to enable the assurance of airworthiness of the aircraft for Project India by providing assurance evidence in accordance with RA 1121. The task will include providing an audit plan to enable assurance activity to be targeted at risk to life risks, ensuring appropriate safety, airworthiness and design standards have been raised by BAE Systems, and the analysis of those areas that fall short of the standards expected. There needs to be intelligent interpretation of what RA1121 contains for each stage and the requirements of MRCOA assurance presented in a clear and concise matter to the Authority and Sponsor of the project. The bulk of this work is required between 25 April 2017 to 30 June 2017 with review activity undertaken until 12 November 2017.
2. RA1121 requires the Authority to assure itself of the design. Once the assurance activity is identified by the certification SME, technical support resource will be needed to provide individual disciplines (ie flight science, test flt operations, system safety) to assure compliance with the standards set, using the artefacts produced by the Applicant (BAE Systems). The request for this tasking will be short notice following the production of the audit plan and will be conducted between 25 April 2017 and 31 August 2017. The depth of assurance activity will be dependant on the audit requirements and any non-compliance to standards found.
3. The 'Certificate of Use' must remain valid and remain valid for the duration of the project. One aspect of this Certificate is the establishment of the 'as-built' configuration and this configuration conforms to the 'as-design' configuration. Given the fast flowing nature of this programme there is a high probability that these configurations may diverge. On Site audit activity at BAES Warton to conduct independent review of Quality Management process will be necessary assurance of the aircraft build configuration and any changes made during the project. The majority of this work will take place prior to certificate provision on 30 June 2017 with a small review activity post that activity to assure any modification activity.
4. Attend and support the following meetings:
 - a. Monthly Progress Meetings (Building 1300, Bristol).
 - b. Weekly Project Review Meetings (either BAES, Warton or Building 1300, Bristol)

Deliverables:

1. Dedicated Technical Support:
 1. Provision of MRCOA audit plan to enable the Authority to assure the air safety arrangements of the project.
 2. Report detailing the technical and safety analyses of the Applicant's submissions and a platform assessment of Risk to Life in the event of non-compliance to standards.
 3. Attendance at weekly project review meetings. Attendance at monthly progress meetings.

2. Safety and Engineering/Technical Support:

- a. Provision of technical report detailing the depth of assurance activity undertaken, the finding and where non-compliances are discovered the effect of risk to life.
- b. Attendance at weekly project review meetings and monthly review meetings if non-compliances identified have an effect on Risk to Life.
- c. Independent on-site representation at BAE Systems Warton. Report to be provided to Authority prior to first flight and when configuration changes occur throughout the programme. Attendance when requested at weekly project review meetings and monthly meetings when non-compliances found may have an effect on risk to life.

Key Project Indicators (KPIs):

N/A

Government Furnished Assets (GFA) (List all GFA applicable to the task in accordance with DEFCON 611 (Edn 07/10)& 694 (Edn 02/12)):

N/A

Additional Quality Requirements & Standards:

See AOF Quality Assurance Website:

<http://www.aof.dii.r.mil.uk/aofcontent/tactical/toolkit/content/topics/qual.htm>

Timescale:

Commencement Date: 25 April 2017

Delivery Date: 12 November 2017

Project Manager: Chris Chappell (DES UKMFTS-Hawk-Proj-Mgr)

Signature: C Chappell

Date: 28 Nov 2016

2. Order Conditions

All conditions of the framework shall apply as supplemented by the terms selected below. The two sets of conditions become a binding contract at the time of signature on the Schedule.

Type of Contract	
Competitive Competitive Award Criteria Weightings	<input checked="" type="checkbox"/> Most economically advantageous having regard to price, delivery, etc
Reverse Auction used?	<input type="checkbox"/>
Single Source	<input type="checkbox"/>

General Conditions

DEFCON 624 (Edn 04/10) – Use of Asbestos in Arms, Munitions or War Materials	<input type="checkbox"/>	DEFCON 603 (Edn 10/04) – Aircraft Integration and Clearance Procedure	<input type="checkbox"/>
DEFCON 176A (Edn 06/08) - MOD Requirements For Competition In Subcontracting (Non-Competitive Main Contract)	<input type="checkbox"/>	Additional Conditions <i>A sheet is to be attached detailing any conditions that have been added</i>	<input type="checkbox"/>
Choose one of the following:			
DEFCON 92 (Edn 08/90) – Failure of Performance	<input type="checkbox"/>	DEFCON 514 (Edn 08/15) – Material Breach	<input checked="" type="checkbox"/>

Special Indemnity Conditions

DEFCON 661 (Edn 10/06) – War Risk Indemnity	<input type="checkbox"/>
DEFCON 661A (Edn 05/02) – War Indemnity Risk (Alternative Version)	<input type="checkbox"/>
DEFCON 684 (Edn 01/04) – Limitation upon Claim in Respect of Aviation Products	<input checked="" type="checkbox"/>
DEFCON 638 (Edn 12/08) – Flights Liability and Indemnity	<input type="checkbox"/>

Pricing Conditions Required

Firm Priced at Outset (<i>this applies to all tasks other than by exception</i>)	<input checked="" type="checkbox"/>
For single source tasks valued below £5M, the following conditions shall apply: DEFCON 127 (Edn 12/14) – Price Fixing Condition for Contracts of a Lesser Value DEFCON 812 (Edn 12/14) – Single Source Open Book DEFCON 815 (Edn 04/15) – Contract Pricing Statement – Single Source Non-qualifying	<input checked="" type="checkbox"/>

contracts				
Exceptionally, if other than Firm Priced at Outset <i>(include additional conditions in attachment & complete Appendix 4)</i>		<input type="checkbox"/>		
Payment Terms <i>(Use of CP&F and Payment on Completion are the default)</i>				
DEFCON 522J (Edn 18/11/16) – Payment under CP&F <i>(If applicable attach completed Form 522A)</i>	<input checked="" type="checkbox"/>	DEFCON 693 (Edn 04/06) – Government Procurement Card	<input type="checkbox"/>	
DEFCON 643 (Edn 07/04) – Price Fixing <i>(for use in Max price tasks above £250k)</i>	<input type="checkbox"/>	Milestone/Stage Payments <i>(see DEFCON 649 (Edn 07/99) below)</i>	<input type="checkbox"/>	
DEFCON 127 (Edn 10/04) – Price Fixing Condition for Contracts of Lesser Value <i>(for use in Max price tasks below £250k)</i>	<input type="checkbox"/>	DEFCON 649 (Edn 07/99) – Vesting <i>(applicable to Tasks with deliverables where provision has been made for milestone/Stage payments in advance of completion)</i>	<input type="checkbox"/>	
DEFCON 5J (Edn 03/15) – Unique Identifiers	<input checked="" type="checkbox"/>	DEFCON 129 (Edn 07/08) – Packaging <i>(For Articles other than Ammunition & Explosives)</i>	<input type="checkbox"/>	
Alternative Payment Arrangements Required <i>(Where payment cannot be made through the MOD invoice payment department (eg for tasks placed by other Government departments), please provide full details of the payment procedure to be followed, as an attachment to this tasking form)</i>			<input type="checkbox"/>	
Milestone/Stage Payments <i>(Expand table as appropriate)</i>		Due Date	%	Value £k (ex VAT)
Milestone/Stage No	Key Deliverable			
1	Authority Acceptance of Monthly Report for November	18/05/2017	20%	17,900
2	Authority Acceptance of Monthly Report for December	18/06/2017	30%	26,850
3	TAA Assurance and Evaluation Complete	30/06/2017	40%	35,800
4	TAA Assurance and Evaluation of Design Changes Complete	01/11/2017	10%	8,950
FINAL <i>(Payment should be subject to a reasonable retention based on % of total cost)</i>	Total Firm Price			89,500

Intellectual Property Rights

Completion of this section is **mandatory**. Select the appropriate condition(s) by ticking the boxes below after consulting FTS/STS Customer Guidance or with DIPR, if appropriate. In the event that no boxes are ticked in this section (Intellectual Property Rights), all intellectual property generated under the Task shall be subject to the terms of DEFCON 703.

DEFCON	Tick	As Applicable	Tasking Order Line Item (tick as appropriate)
<u>If DEFCON 703 does not apply then select either:</u>			
DEFCON 705 (Edn 11/02)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
<u>OR:</u>			
DEFCON 14 Edn 11/05, 15 21 ,126 Edn 11/06 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 16 Edn 10/04, 21 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 90 Edn 11/06 & 126 Edn 11/06)	<input checked="" type="checkbox"/>	All <input type="checkbox"/>	<input checked="" type="checkbox"/> The following Item Nos. only (insert below) DEFCON 90
DEFCON 14 (Edn 11/05), 91 (Edn 11/06) & 126 (Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
Other, as specified in a special IPR condition to be applied to the Tasking Order	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
No intellectual property conditions apply (refer to DIPR before ticking this box).			<input type="checkbox"/>

Issue of Government Stores

DEFCON 23 (Edn 08/09)* – Special Jigs, Tooling and Test Equipment	<input type="checkbox"/>
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Controlled Information

Issue of Controlled Information (subject Condition 50 of Schedule 1) (if ticked then list Controlled Information and attach list to Tasking Form)	<input type="checkbox"/>
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Payment of Customs Duty – select one box only

DEFCON 619A (Edn 09/97) - Customs Duty Drawback	<input type="checkbox"/>	Issue of Certificate in accordance with EU (Council) Regulation 150/2003	<input type="checkbox"/>
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Progress Reports

If ticked, progress reports must utilise the current version of DRRS Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence.	<input checked="" type="checkbox"/>	DEFCON 642 (Edn 06/97) – Progress Meetings	<input checked="" type="checkbox"/>	Frequency required	Monthly		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 5px;">Brief Description</td> <td style="padding: 5px;">Provision of monthly reports detailing activities undertaken, assessment of progress and a review of the results during the period. The monthly reports shall be delivered to the Project Manager (PM) no later than 2 working days prior to the Monthly Progress Review Meetings to be held at Bldg 1300.</td> </tr> </table>						Brief Description	Provision of monthly reports detailing activities undertaken, assessment of progress and a review of the results during the period. The monthly reports shall be delivered to the Project Manager (PM) no later than 2 working days prior to the Monthly Progress Review Meetings to be held at Bldg 1300.
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Transport – select one box only

DEFCON 621A (Edn 06/97) – Transport (if the Authority is responsible for transport)	<input type="checkbox"/>	DEFCON 621B (Edn 10/04) – Transport (if the Contractor is responsible for transport)	<input type="checkbox"/>
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Liquidated Damages applicable?

(Refer to Condition 46 of Schedule 1)

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Task Item 1	£	per day/week/month up to a maximum of £
Task Item 2	£	per day/week/month up to a maximum of £
Task Item 3	£	per day/week/month up to a maximum of £
Task Item 4	£	per day/week/month up to a maximum of £
Task Item 5	£	per day/week/month up to a maximum of £

Force Majeure

Maximum period of extension of time in the case of a Force Majeure Event

Quality Assurance Conditions

According to the product or scope of the work to be carried out, the Contractor shall meet the requirements of:

AQAP 2110 – NATO Quality Assurance Requirements for Design, Development and Production	<input checked="" type="checkbox"/>
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Deliverable Quality Plan requirements

DEFCON 602A (Edn 12/06) - Quality Assurance with Quality Plan	<input type="checkbox"/>	DEFCON 602B (Edn 12/06) - Quality Assurance without Quality Plan	<input checked="" type="checkbox"/>
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AQAP 2105 – NATO Requirements for Delivering Quality Plans	<input type="checkbox"/>
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Software Quality Assurance requirements

AQAP 2210 – NATO Supplementary Software Quality Assurance Requirements to AQAP 2110	<input type="checkbox"/>
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Air Environment Quality Assurance requirements

Def. Stan. 05-100 – Ministry of Defence Requirements for Certification of Aircraft for Authorised Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task)	<input type="checkbox"/>
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Relevant MAA Regulatory Publications Military Aviation Authority (MAA) Regulatory Publications (MRP) – RA1121 – Air Safety Arrangements for Military Registration of Civil-Owned Aircraft not Operated in the Service Environment.	<input type="checkbox"/>
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Additional Quality Requirements (See attachment for details)			<input type="checkbox"/>
Warranty			
Express Warranty (See attachment for details)	<input type="checkbox"/>	Warranty – remedies implied by general law	<input checked="" type="checkbox"/>

Security	
DEFCON 659A (Edn 11/14) – Security Measures	<input type="checkbox"/>

3. Price

TOTAL CONTRACT PRICE	TYPE OF PRICING
89,500	Firm Price

4. Authority Tasking Order Commercial Officer Authorisation

Name	Terry Hughes		
Position	DES UKMFTS-HdComrcl		
Signature			
Date	26 April 2017	Telephone Number	030 679 87424

5. Acknowledgement by supplier

Name	Mike Spencer		
Position	Operations Director		
Signature			
Date	25 April 2017	Telephone Number	01420 526064

6. Record of Authorised Changes

CHANGE ISSUE NUMBER	DATE OF ISSUE	COMMENTS / REASON FOR CHANGE

7. Final Administration

Where the output of any research or study is a Technical Report, the Report is to be completed in accordance with the current version of the ATHENA Defence Research Reports Specification - 'Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence'. MOD Customers may obtain this document via the www.dstl.gov.uk. **The Contractor** shall send a copy of the report on CD ROM in unlocked PDF format to:

Dstl Knowledge & Information Services,
Bldg 247,
Dstl Porton Down,
Salisbury
Wilts SP4 0JQ.
Tel: 01980 613971

Any staff on DII can search the ATHENA system via the online science gateway to ascertain if particular research or a study already exists. Access can be requested utilising a password (supplied) via this link: <http://osg.dstl.r.mil.uk/SignIn/SignIn.aspx/>

On receipt of the order acknowledgement from the Contractor, the **Authority's Commercial Manager (who placed the task)** must send a copy of the acknowledged final tasking order form together with a completed DEFFORM 57 AND DEFFORM 111 (Edn 07/12) to:

DGFM-FMSSC
Walker House
Exchange Flags
Liverpool
L2 3YL

A copy of the acknowledged final tasking order form must be sent by the **Authority's Commercial Manager (who placed the task)** electronically to the FATS team at the following address:

DEFComrclCC-FATSCases@mod.uk

However, if this is not possible, please send a hard copy to:

DEF Comrcl CC/FATS Cases
Larch Level 0 #2017
MOD Abbey Wood South
Bristol
BS34 8JH

Appendix - Addresses and Other Information

1. Commercial Officer:

Name: UKMFTS AJTSCM

Address:

#7001, DE&S Abbey Wood, Bristol, BS34 8JH

Email: DESUKMFTS-AJTSCM@mod.uk

☎ 030679 81047

2. Project Manager, Equipment Support Manager or PT Leader
(from whom technical information is available):

Name: UKMFTS-Hawk-Prj3

Address:

#7001, MOD Abbey Wood, Bristol, BS34 8JH

Email: DES UKMFTS-Hawk-Prj3@mod.uk

☎ 030 679 87 425

3. Packaging Design Authority:

Organisation and point of contact:

DES IMOC SCP TLS Packaging

MOD Abbey Wood,

Bristol, BS34 8JH

Tel: +44(0)30 679 35353

DESIMOCSCP-TLS-Pkg@mod.uk

(where no address is shown please contact the Project Team in Box 2)

**4. (a) Supply/Support Management Branch or Order Manager Branch/Name:**

Not Applicable



(b) U.I.N.

5. Drawings/Specifications are available from:

See Box 2

7. Intentionally Left Blank**8. Quality Assurance Representative:**

DES UKMFTS-TA-QM

Commercial staff are reminded that all Quality Assurance requirements should be listed under the General Contract Conditions.

AQAPS and **DEF STANs** are available from UK Defence Standardization, for access to the documents and details of the helpdesk visit <http://dstan.uwh.diif.r.mil.uk/> [intranet] or <https://www.dstan.mod.uk/> [extranet, registration needed]

8. Public Accounting Authority:

1. Returns under DEFCON 694 (or SC equivalent) should be sent to DBS Finance ADMT – Assets In Industry 1, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD
☎ 44 (0) 161 233 5397

2. For all other enquiries contact DES Fin FA-AMET Policy, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD
☎ 44 (0) 161 233 5394

9. Consignment Instructions:

The items are to be consigned as follows:

See Schedule of Requirement

10. Transport. The appropriate Ministry of Defence Transport Offices are:

A. **DSCOM**, DE&S, DSCOM, MoD Abbey Wood, Cedar 3c, Mail Point 3351, BRISTOL BS34 8JH

Air Freight Centre

IMPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

EXPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

Surface Freight Centre

IMPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

EXPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

B. JSCS

JSCS Helpdesk ☎ 01869 256052 (option 2, then option 3); JSCS Fax No 01869 256837 www.freightcollection.com

11. The Invoice Paying Authority:

Ministry of Defence

☎ 0151-242-2000

DBS Finance

Walker House, Exchange Flags

Fax: 0151-242-2809

Liverpool, L2 3YL

Website is:

<https://www.gov.uk/government/organisations/ministry-of-defence/about/procurement#invoice-processing>

12. Forms and Documentation are available through *:

Ministry of Defence, Forms and Pubs Commodity Management PO Box 2, Building C16, C Site Lower Arncliffe

Bicester, OX25 1LP (Tel. 01869 256197 Fax: 01869 256824)

Applications via fax or email: DESLCSLS-OpFormsandPubs@mod.uk

NOTES

* Many **DEFCONs** and **DEFFORMs** can be obtained from the MOD Internet Website [extranet, registration needed]: <https://www.aof.mod.uk/aofcontent/tactical/toolkit/index.htm>

Appendix 2 to Schedule 3 (Confidentiality Agreement)

The provisions of this Clause are supplemental to DEFCON 531

1 Both DEFCON 531 and the provisions of this Clause apply to:

- (A) This Tasking Order;
- (B) Any Information disclosed by either party prior to the issue of a draft Tasking Order and in contemplation of Work being placed by the Authority under a Tasking Order; and
- (C) Any Task placed under this Agreement, provided that Information provided to a party for the purpose of tendering for a Tasking Order shall only be used for that tendering purpose, and Information provided to a party for performing a Task placed on it under this Agreement shall only be used for the performance of that Task.

2 Subject to its requirements of continued access to Information necessary to exercise its rights of disclosure and use hereunder including under any Tasking Order, and to the obligations set out herein in respect of any Controlled Information (Definition in Clause 42 Schedule 1), the recipient of any Information shall:

- (A) Upon the expiry or termination of the Agreement; or
- (B) Upon the expiry or termination of any Tasking Order (for the purposes of which Information is disclosed); or
- (C) If the Authority decides not to proceed with the issue of a Tasking Order (for the purposes of which Information is disclosed),

in accordance with any reasonable directions given and/or a reasonable request made by the other party promptly:

- (1) Return to the other party the Information and all copies thereof; or
- (2) Take such other measures in respect of the Information and all copies thereof as may be required elsewhere in the Tasking Order.

3 The provisions of DEFCON 531 and of this Clause shall survive the expiry or termination of the Agreement or any Tasking Order in accordance with 2(A) or 2(B) or the decision not to proceed in accordance with 2(C).

Appendix 3 to Schedule 3 (Price Summary)

Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form.

1. To: Elizabeth Hudson, UKMFTS-Hawk-Prj3, #7001,
DE&S Abbey Wood, Bristol, BS34 8JH

3. From: Mike Spencer, Osprey CSL, Bristol and
Bath Science Park, Dirac Crescent, Emerson
Green, Bristol, BS16 7FR

Date of submission: 17/03/2017

In response to your request for a quotation
reference FTS/DE&S/UKMFTS/00028

Dated 17/02/2017

*The work can be undertaken and our detailed response is attached. ☐

*We are unable to provide the resources/deliverables identified on this occasion. ☐

(* Check box as appropriate)

Signed:

Date: 25 April 2017

Name: (Block Capitals)

MIKE SPENCER

2. Task title): Provision of Support for Hawk Type Airworthiness Authority (TAA) to support the Hawk Project India Military Registered Civil Operated Aircraft (MRCOA)

3. Unique Reference Number: FTS/DE&S/UKMFTS/00028

4. Start Date: 25/04/2017 Completion Date: 12/11/2017

5a. Quotation

Broad Capability Area No.	Grade	Hourly rate quoted at ITT	Hourly rate quoted for this task	Reduction on original ITT rate	No of Hours	Total
3160	Principal			N/A		
3160	Director			N/A		

5b. Travel

	Unit cost	Number of Journeys / Miles	Total
Rail			
Motor Mileage (max price per mile)	£0.25 (inc VAT)		
Air			
Sea			

5c. Subsistence

Estimated expenditure on:	Unit cost	Number of Night/Days	Total
Accommodation			
Meals			
Misc (please state below)			

The above T&S costs relate to the period 25/04/2017 to 12/11/2017

5d.Other Costs	Sub-contractor Price	
	Sub-Contractor Details	
	Materials	
	Other (Please provide details below)	
	Description	Cost
Total Price		£89,500 (excl. VAT)

Appendix 4 to Schedule 3 NOT USED

Appendix 5 to Schedule 3 (Montreal Protocol Substances)

CFCs - Production of controlled CFCs has stopped.

CFC-11(trichlorofluoromethane)	CFC-211
CFC-12(dichlorodifluoromethane)	CFC-212
CFC-13	CFC-213
CFC-111	CFC-214
CFC-112	CFC-215
CFC-113 (trichlorotrifluoroethane)	CFC-216
CFC-114 (dichlorotetrafluoroethane)	CFC-217
CFC-115 (chloropentafluoroethane)	

The above substances are also used in blends: e.g.

CFC-500 (CFC-12/HFC-152a)

CFC-502 (CFC-115/HCFC-22).

Halons - Production of controlled Halons has stopped.

Halon-1211 (bromochlorodifluoromethane - BFC)

Halon-1301 (bromotrifluoromethane - BTM)

Halon-2402

HBFCs - Production has stopped.

CHFBr_2	$\text{C}_2\text{H}_2\text{F}_2\text{Br}_2$	$\text{C}_3\text{HF}_4\text{Br}_3$	$\text{C}_3\text{H}_3\text{F}_2\text{Br}_3$
$\text{CHF}_2\text{BrC}_2\text{H}_2\text{F}_3\text{Br}$		$\text{C}_3\text{HF}_5\text{Br}_2$	$\text{C}_3\text{H}_3\text{F}_3\text{Br}_2$
$\text{CH}_2\text{FBrC}_2\text{H}_3\text{FBr}_2$		$\text{C}_3\text{HF}_6\text{Br}$	$\text{C}_3\text{H}_3\text{F}_4\text{Br}$
	$\text{C}_2\text{H}_3\text{F}_2\text{Br}$	$\text{C}_3\text{H}_2\text{FBr}_5$	$\text{C}_3\text{H}_4\text{FBr}_3$
C_2HFBr_4	$\text{C}_2\text{H}_4\text{FBr}$	$\text{C}_3\text{H}_2\text{F}_2\text{Br}_4$	$\text{C}_3\text{H}_4\text{F}_2\text{Br}_2$
$\text{C}_2\text{HF}_2\text{Br}_3$		$\text{C}_3\text{H}_2\text{F}_3\text{Br}_3$	$\text{C}_3\text{H}_4\text{F}_3\text{Br}$
$\text{C}_2\text{HF}_3\text{Br}_2$	C_3HFBr_6	$\text{C}_3\text{H}_2\text{F}_4\text{Br}_2$	$\text{C}_3\text{H}_5\text{FBr}_2$
$\text{C}_2\text{HF}_4\text{Br}$	$\text{C}_3\text{HF}_2\text{Br}_5$	$\text{C}_3\text{H}_2\text{F}_5\text{Br}$	$\text{C}_3\text{H}_5\text{F}_2\text{Br}$
$\text{C}_2\text{H}_2\text{FBr}_3$	$\text{C}_3\text{HF}_3\text{Br}_4$	$\text{C}_3\text{H}_3\text{FBr}_4$	$\text{C}_3\text{H}_6\text{FBr}$

HCFCs - Production to be run down and phased out by 2015.

Certain use controls apply.

HCFC-21	HCFC-141	HCFC-225ca	HCFC-243
HCFC-22	HCFC-141b	HCFC-225cb	HCFC-244
HCFC-31	HCFC-142	HCFC-226	HCFC-251
HCFC-121	HCFC-142b	HCFC-231	HCFC-252
HCFC-122	HCFC-151	HCFC-232	HCFC-253
HCFC-123	HCFC-221	HCFC-233	HCFC-261
HCFC-124	HCFC-222	HCFC-234	HCFC-262
HCFC-131	HCFC-223	HCFC-235	HCFC-271
HCFC-132	HCFC-224	HCFC-241	
HCFC-133	HCFC-225	HCFC-242	

CARBON TETRACHLORIDE (CCl_4) - Production has stopped.

1,1,1-TRICHLOROETHANE ($\text{C}_2\text{H}_3\text{Cl}_3$) - Production has stopped.

METHYL BROMIDE (CH_3Br) - Production limits apply.

Appendix 6 to Schedule 3 (DEFFORM 539A (Edn 08/13) Tenderer's Commercially Sensitive Information)

ITT Ref No: FTS/DE&S/UKMFTS/00028
<p>Description of Tenderer's Commercially Sensitive Information:</p> <p>Details of Osprey Staff</p>
<p>Cross Reference(s) to location of sensitive information in Tender:</p> <p>Osprey Proposals Ref 61407 002 Commercial Volume 1 Issue 2 dated 24 march 2017 and Ref 61407 003 Technical Volume 2 Issue 1 dated 17 March 2017</p> <ul style="list-style-type: none"> • Commercial Volume 1, Executive Summary, Section 4, Annexes; A1; A2; A3; A4 • Technical Volume 2, Executive Summary, Section 5, and Annexes; A1; A2; A3
<p>Explanation of Sensitivity:</p> <p>Details of staff deployed onto task provides information to competitors</p>
<p>Details of potential harm resulting from disclosure:</p> <p>Access to information regarding our staff will make them vulnerable to unsolicited approaches as well as provide a full picture of our capability.</p>
<p>Period of Confidence (if applicable): 1 years from contract completion</p>
<p>Contact Details for Transparency / Freedom of Information matters:</p> <p>Name: Mike Spencer</p> <p>Position: Operations Director</p> <p>Address: Osprey CSL, Bristol and Bath Science Park, Dirac Crescent, Emerson Green, Bristol, BS16 7FR</p> <p>Telephone Number: 01420 520200</p> <p>Email Address: Mike.spencer@ospreycls.co.uk</p>